

FY25 Budget Item Comparisons - USBE, Governor, and PEA

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	2/6/2024			USBE		Governor		PEA			
Line	Requestor	Business Case/Line Item	Priority	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Priority	Ongoing \$	One-Time \$	Notes
1	Base	Inflationary WPU Increase	Base	\$ 161,256,600	\$ -	\$ 161,256,600	\$ -	Base	\$ 161,256,600	\$ -	3.8%
2	Base	Public Ed Economic Stabilization Account	Base	\$ 40,867,500	\$ (40,867,500)	\$ 40,867,500	\$ (40,867,500)	Base	\$ 40,867,500	\$ (40,867,500)	
3	Base	Statutory Enrollment Growth	Base	\$ 24,795,200	\$ 9,122,900	\$ 24,794,900	\$ 9,122,900	Base	\$ 24,795,200	\$ 9,122,900	
4	Base	USDB Educators	Base	\$ 1,539,000	\$ -	\$ 1,539,000	\$ -	Base	\$ 1,539,000	\$ -	
5	Base	WPU Set-Aside for Earmark Amendment	Base	\$ 3,978,600	\$ -	\$ 3,978,600	\$ -	Base	\$ 3,978,600	\$ -	
6	USBE	Discretionary WPU Increase	1	\$ 93,359,100	\$ -	\$ 50,487,200	\$ -	1	\$ 50,500,000	\$ -	USBE 2.2%, Gov 1.2%, PEA 1.2%
7	USBE	Educator Preparation Hours	2	\$ -	\$ 100,000,000	\$ -	\$ 90,000,000		\$ -	\$ 64,000,000	
8	USBE	USBE Market Adjustments	3	\$ 5,931,298	\$ -	\$ 1,216,700	\$ -		\$ -	\$ -	
9	USBE	Pupil Transportation	4	\$ 32,000,000	\$ -	\$ -	\$ -		\$ -	\$ -	
10	USBE	RESA Service and Support Enhancements for Rural Education	5	\$ 1,150,579	\$ -	\$ 400,600	\$ -		\$ -	\$ -	
11	USBE	Educator Salary Adjustment Revision	6	\$ 13,994,592	\$ -	\$ -	\$ -		\$ -	\$ -	
12	USBE	USBE Internal FTE Needs for Capacity and Service	7	\$ 2,091,200	\$ 94,500	\$ 365,000	\$ -		\$ -	\$ -	
13	USBE	Beverly Taylor Sorenson Arts	8	\$ 2,588,909	\$ -	\$ -	\$ -	4	\$ 3,000,000	\$ -	PEA: New programs only
14	USBE	Grow Your Own Educator Pipeline Program	9	\$ 7,159,800	\$ -	\$ -	\$ 7,159,800		\$ -	\$ -	
15	USBE	Supporting Teacher Development, Recruitment and Retention Through Teacher Leadership Tracks	10	\$ 2,400,000	\$ -	\$ -	\$ -		\$ -	\$ -	
16	PEA	Increases from Reallocations		\$ -	\$ -	\$ -	\$ -		\$ 73,584,900	\$ 35,467,700	See PEA Reallocations Tables
17	PEA	Reductions from Reallocations		\$ -	\$ -	\$ -	\$ -		\$ (73,905,500)	\$ (38,909,800)	See PEA Reallocations Tables
18	PEA	Equity Pupil Funding		\$ 21,080,500	\$ -	\$ 21,080,500	\$ -	2	\$ 21,080,500	\$ -	
19	PEA/Gov	New NESS Formula/Rural Student WPU Add-on		\$ -	\$ -	\$ 32,702,900	\$ 1,200,000	3	\$ 25,900,000	\$ -	\$12.75 million from one-time reallocations
20	PEA	PRIME Expansions		\$ -	\$ -	\$ -	\$ -	5	\$ 3,500,000	\$ -	
21	USBE	Statewide Online Education Program (SOEP)		\$ 3,165,200	\$ -	\$ -	\$ 3,165,200	6	\$ 3,165,200	\$ -	
22	PEA	Utah Fits All Scholarship		\$ -	\$ -	\$ -	\$ -	7	\$ 50,500,000	\$ -	
23	PEA	Student Credential Account Statewide Usage		\$ -	\$ -	\$ -	\$ -	8	\$ 3,500,000	\$ -	
24	PEA	K-12 Property Insurance Pool		\$ -	\$ -	\$ -	\$ 101,160,600		\$ -	\$ 96,360,600	
25	PEA	Long-term Education Achievement (SB121)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ 30,000,000	
26	Gov/PEA	Student Teacher Stipends		\$ -	\$ -	\$ -	\$ 12,000,000		\$ -	\$ 8,400,000	
27	PEA	Excellence in Education and Leadership (SB173)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ 200,000,000	\$5 million ongoing from reallocations
28	PEA	Hope for Utah		\$ -	\$ -	\$ -	\$ -		\$ -	\$ 240,000	
29	PEA	Prior Year Plus Growth Contingency		\$ -	\$ -	\$ -	\$ -		\$ -	\$ 23,707,300	
30	PEA	Charter School Reserve (HB419)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,000,000	
31	PEA/Gov	Small School Capital Projects Loans/Grants		\$ -	\$ -	\$ -	\$ 55,000,000		\$ -	\$ 50,000,000	PEA: Small/Rural District Critical Capital Loans

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				Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$		
32	PEA	Teacher Development, Recruitment, Retention		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000		
33	PEA	Teacher Supplies Increase		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
34	USBE	Benefits for USDB Paraeducators		\$ 1,914,000	\$ -	\$ -	\$ -	\$ -	\$ -		
35	USBE	Driver education funding: Increase funding into the LEA's operating accounts		\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	PEA: Funded from Non GF/ITF/USF Sources	
36	USBE	Improve Predictability in the Voted and Board Local Levy Programs (V&B)		\$ -	\$ 66,000,000	\$ -	\$ -	\$ -	\$ -		
37	USBE	Platform to Support Implementation of Library and Classroom Library Materials Transparency		\$ 2,009,254	\$ -	\$ -	\$ -	\$ -	\$ -		
38	USBE	Professional Outreach Programs in the Schools Increase		\$ 409,017	\$ -	\$ -	\$ -	\$ -	\$ -		
39	USBE	USIMAC Ongoing Funding		\$ 1,302,000	\$ -	\$ -	\$ -	\$ -	\$ -		
40	Gov	TSSA Increase from Property Tax Levies		\$ 29,240,600	\$ -	\$ 29,240,600	\$ -	\$ -	\$ -		
41	Gov	School LAND Trust Distribution		\$ -	\$ -	\$ 4,418,600	\$ -	\$ -	\$ -		
42	Gov	The Safe Child Project		\$ -	\$ -	\$ 1,000,000	\$ 3,000,000	\$ -	\$ -		
43	Gov	Innovation Grant Fund		\$ -	\$ -	\$ -	\$ 200,000,000	\$ -	\$ -		
44	Gov	K-12 Computer Science Initiative		\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -		
45	Gov	Charter School Funding Base Program		\$ -	\$ -	\$ -	\$ 1,770,300	\$ -	\$ -		
46	Gov	Public Education Vision Setting		\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -		

Totals
Grand Totals

\$ 221,796,049	\$ 166,094,500	\$ 140,912,100	\$ 479,705,900
\$387,890,549		\$620,618,000	

\$ 162,825,100	\$ 478,065,800
\$640,890,900	