

MSP Balance Comparisons - With and Without Prior Year Plus Growth (PPG) Legislative Change

Program	Program Balances - Legislative Estimates	Program Balances - Midyear Updates	Change	Program Balances - Midyear Updates W/O PPG Leg. Change	Change from Leg. Estimates	Difference from Midyear Updates
Kindergarten	\$ 7,595,751	\$ 960,135	\$ 6,635,616	\$ (406,192)	\$ 8,001,943	\$ 1,366,327
Grades 1-12	\$ 905,699	\$ (1,588,939)	\$ 2,494,638	\$ (33,646,270)	\$ 34,551,969	\$ 32,057,331
Professional Staff	\$ (4,521,764)	\$ (3,116,356)	\$ (1,405,408)	\$ (6,053,383)	\$ 1,531,618	\$ 2,937,026
SPED Add-On	\$ (10,729,970)	\$ (14,070,115)	\$ 3,340,145	\$ (14,070,135)	\$ 3,340,165	\$ -
SPED Self-Contained	\$ (30,665)	\$ (30,665)	\$ -	\$ (30,665)	\$ -	\$ -
At-Risk Add-On	\$ 375,794	\$ (858,815)	\$ 1,234,609	\$ (858,815)	\$ 1,234,609	\$ -
Charter School Local Replacement	\$ 1,204,978	\$ (2,237,899)	\$ 3,442,877	\$ (2,237,899)	\$ 3,442,877	\$ -
Educator Salary Adjustments	\$ (1,630,913)	\$ (9,122,903)	\$ 7,491,990	\$ (9,122,903)	\$ 7,491,990	\$ -
V&B Local Levy Programs	\$ 84,539	\$ (2,213,568)	\$ 2,298,107	\$ (13,293,401)	\$ 13,377,939	\$ 11,079,832
Totals	\$ (6,746,552)	\$ (32,279,126)	\$ 25,532,574	\$ (79,719,662)	\$ 72,973,111	\$ 47,440,516