

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001232				
Board Local Levy:	0.000842				
Adjusted Assessed Valuation:	\$ 53,403,033,918				
Collection Rate:	93.71%	<b>Alpine 1</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 70,361,840				
Basic Levy Revenue Required:	\$ 70,361,840				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 3,554,668				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	80,837.815	\$345,985,849	\$70,361,840	\$275,624,009	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	6,693.008	\$28,646,073	\$0	\$28,646,073	
Foreign Exchange Students*	55.000	\$235,400	\$0	\$235,400	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	10,336.446	\$44,239,988	\$0	\$44,239,988	
Special Education - Self-Contained	1,584.728	\$6,782,635	\$0	\$6,782,635	
Special Education - Pre-School	1,707.621	\$7,308,620	\$0	\$7,308,620	
Special Education - Extended Year	43.113	\$184,525	\$0	\$184,525	
Special Education - Impact Aid	213.495	\$913,758	\$0	\$913,758	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	3,591.140	\$15,370,092	\$0	\$15,370,092	
Students At-Risk - Add-on	1,700.960	\$7,280,109	\$0	\$7,280,109	
Class Size Reduction	5,245.407	\$22,450,341	\$0	\$22,450,341	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>112,008.733</b>	<b>\$479,397,390</b>	<b>\$70,361,840</b>	<b>\$409,035,550</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$14,345,158	\$0	\$14,345,158	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$211,059	\$0	\$211,059	
Students At-Risk - Gang Prevention and Intervention*		\$137,265	\$0	\$137,265	
Youth-in-Custody*		\$1,762,283	\$0	\$1,762,283	
Adult Education*		\$556,584	\$0	\$556,584	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$2,526,753	\$1,973,018	\$553,735	
Early Literacy Program* - Guarantee Program		\$2,518,908	\$1,811,607	\$707,301	
English Language Learner Software Grants*		\$397,458	\$0	\$397,458	
Educator Salary Adjustments		\$43,800,466	\$0	\$43,800,466	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$601,349	\$0	\$601,349	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$414,176	\$0	\$414,176	
Educator Professional Time*		\$6,934,409	\$0	\$6,934,409	
School LAND Trust Program*		\$11,753,458	\$0	\$11,753,458	
Teacher and Student Success Program*		\$21,918,316	\$0	\$21,918,316	
Student Health & Counseling Support Program*		\$2,951,192	\$0	\$2,951,192	
Dual Immersion*		\$658,883	\$0	\$658,883	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$2,272,823	\$0	\$2,272,823	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$116,865,432	\$72,021,344	\$44,844,088	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,216,358	\$22,335,810	\$6,880,548	
<b>TOTAL:</b>		<b>\$739,267,434</b>	<b>\$168,503,619</b>	<b>\$570,763,815</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$256,355	
Enrollment Growth Min. Basic Growth				\$508,965	
<b>TOTAL:</b>				<b>\$765,320</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$571,529,135</b>			

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Beaver 2</b>			
Voted Local Levy:	0.000901				
Board Local Levy:	0.001780				
Adjusted Assessed Valuation:	\$ 1,536,734,673				
Collection Rate:	94.24%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 2,036,196				
Basic Levy Revenue Required:	\$ 2,036,196				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 6,462				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	1,467.804	\$6,282,203	\$2,036,196	\$4,246,007	
Nec. Existent Small Schools	568.406	\$2,624,579	\$0	\$2,624,579	
Professional Staff	170.325	\$728,993	\$0	\$728,993	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	228.420	\$977,639	\$0	\$977,639	
Special Education - Self-Contained	19.711	\$84,364	\$0	\$84,364	
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924	
Special Education - Extended Year	1.601	\$6,851	\$0	\$6,851	
Special Education - Impact Aid	5.379	\$23,023	\$0	\$23,023	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	151.740	\$649,440	\$0	\$649,440	
Students At-Risk - Add-on	79.920	\$342,058	\$0	\$342,058	
Class Size Reduction	94.891	\$406,133	\$0	\$406,133	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,821.590</b>	<b>\$12,268,207</b>	<b>\$2,036,196</b>	<b>\$10,232,011</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$276,739	\$0	\$276,739	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$939,265	\$0	\$939,265	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$42,351	\$0	\$42,351	
Adult Education - Corrections Institutions*		\$254,550	\$0	\$254,550	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$110,712	\$86,818	\$23,894	
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0	
English Language Learner Software Grants*		\$3,294	\$0	\$3,294	
Educator Salary Adjustments		\$972,341	\$0	\$972,341	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$14,145	\$0	\$14,145	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$10,737	\$0	\$10,737	
Educator Professional Time*		\$158,859	\$0	\$158,859	
School LAND Trust Program*		\$423,128	\$0	\$423,128	
Teacher and Student Success Program*		\$550,760	\$0	\$550,760	
Student Health & Counseling Support Program*		\$70,165	\$0	\$70,165	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$82,306	\$0	\$82,306	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,711,163	\$1,438,134	\$273,029	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,968,758	\$1,704,736	\$264,022	
<b>TOTAL:</b>		<b>\$19,885,194</b>	<b>\$5,265,884</b>	<b>\$14,619,310</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$14,619,310</b>	

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		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000466			
Board Local Levy:	0.001955			
Adjusted Assessed Valuation:	\$ 7,731,976,861			
Collection Rate:	95.35%	<b>Box Elder 3</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 10,365,651			
Basic Levy Revenue Required:	\$ 10,365,651			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 396,278			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	11,963.424	\$51,203,456	\$10,365,651	\$40,837,805
Nec. Existent Small Schools	255.392	\$1,093,077	\$0	\$1,093,077
Professional Staff	1,025.240	\$4,388,029	\$0	\$4,388,029
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,491.175	\$6,382,230	\$0	\$6,382,230
Special Education - Self-Contained	202.267	\$865,701	\$0	\$865,701
Special Education - Pre-School	338.489	\$1,448,731	\$0	\$1,448,731
Special Education - Extended Year	7.589	\$32,479	\$0	\$32,479
Special Education - Impact Aid	35.398	\$151,504	\$0	\$151,504
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	717.770	\$3,072,043	\$0	\$3,072,043
Students At-Risk - Add-on	425.140	\$1,819,599	\$0	\$1,819,599
Class Size Reduction	774.359	\$3,314,257	\$0	\$3,314,257
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>17,240.243</b>	<b>\$73,788,226</b>	<b>\$10,365,651</b>	<b>\$63,422,575</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$4,671,907	\$0	\$4,671,907
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$32,486	\$0	\$32,486
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$285,259	\$0	\$285,259
Adult Education*		\$241,811	\$0	\$241,811
Adult Education - Corrections Institutions*		\$10,303	\$0	\$10,303
Adult Education - Supplemental*		\$26,500	\$0	\$26,500
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$445,819	\$322,652	\$123,167
Early Literacy Program* - Guarantee Program		\$384,961	\$288,060	\$96,901
English Language Learner Software Grants*		\$41,375	\$0	\$41,375
Educator Salary Adjustments		\$7,132,798	\$0	\$7,132,798
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$99,707	\$0	\$99,707
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$69,668	\$0	\$69,668
Educator Professional Time*		\$1,176,578	\$0	\$1,176,578
School LAND Trust Program*		\$1,887,937	\$0	\$1,887,937
Teacher and Student Success Program*		\$3,354,979	\$0	\$3,354,979
Student Health & Counseling Support Program*		\$451,421	\$0	\$451,421
Dual Immersion*		\$137,041	\$0	\$137,041
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$367,609	\$0	\$367,609
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,745,417	\$3,696,250	\$3,049,167
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,739,307	\$10,942,348	\$4,796,959
<b>TOTAL:</b>		<b>\$117,118,823</b>	<b>\$25,614,961</b>	<b>\$91,503,862</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$34,682
Enrollment Growth Min. Basic Growth				\$68,858
<b>TOTAL:</b>				<b>\$103,540</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$91,607,402</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000855				
Board Local Levy:	0.000826				
Adjusted Assessed Valuation:	\$ 10,118,740,377				
Collection Rate:	97.11%	<b>Cache 4</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 13,815,790		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 13,815,790		<b>Amount</b>		<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 415,108				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12		19,069,544	\$81,617,649	\$13,815,790	\$67,801,859
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		1,682.028	\$7,199,078	\$0	\$7,199,078
Foreign Exchange Students*		21.000	\$89,880	\$0	\$89,880
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On		2,380.697	\$10,189,383	\$0	\$10,189,383
Special Education - Self-Contained		316.533	\$1,354,763	\$0	\$1,354,763
Special Education - Pre-School		595.011	\$2,546,648	\$0	\$2,546,648
Special Education - Extended Year		11.816	\$50,571	\$0	\$50,571
Special Education - Impact Aid		56.589	\$242,202	\$0	\$242,202
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,019.370	\$4,362,916	\$0	\$4,362,916
Students At-Risk - Add-on		556.380	\$2,381,306	\$0	\$2,381,306
Class Size Reduction		1,200.851	\$5,139,642	\$0	\$5,139,642
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>		<b>26,909.819</b>	<b>\$115,174,038</b>	<b>\$13,815,790</b>	<b>\$101,358,248</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*			\$7,844,215	\$0	\$7,844,215
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$50,707	\$0	\$50,707
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$92,168	\$0	\$92,168
Adult Education*			\$119,089	\$0	\$119,089
Adult Education - Corrections Institutions*			\$14,569	\$0	\$14,569
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program* - Base Program			\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program			\$527,175	\$387,961	\$139,214
Early Literacy Program* - Guarantee Program			\$632,972	\$345,186	\$287,786
English Language Learner Software Grants*			\$65,203	\$0	\$65,203
Educator Salary Adjustments			\$10,939,658	\$0	\$10,939,658
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$149,965	\$0	\$149,965
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$102,030	\$0	\$102,030
Educator Professional Time*			\$1,725,705	\$0	\$1,725,705
School LAND Trust Program*			\$2,887,784	\$0	\$2,887,784
Teacher and Student Success Program*			\$5,288,740	\$0	\$5,288,740
Student Health & Counseling Support Program*			\$706,935	\$0	\$706,935
Dual Immersion*			\$724,900	\$0	\$724,900
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$562,350	\$0	\$562,350
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$28,076,628	\$9,418,019	\$18,658,609
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$7,019,157	\$4,332,355	\$2,686,802
<b>TOTAL:</b>			<b>\$182,731,702</b>	<b>\$28,299,311</b>	<b>\$154,432,391</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					\$264,272
Foundation Guarantee Min. Basic Growth					\$314,337
Enrollment Growth					\$75,990
Enrollment Growth Min. Basic Growth					\$150,870
<b>TOTAL:</b>					<b>\$805,469</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$155,237,860</b>

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		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000783				
Board Local Levy:	0.002075				
Adjusted Assessed Valuation:	\$ 2,704,907,523				
Collection Rate:	89.13%	<b>Carbon 5</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 3,389,703		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 3,389,703		<b>Amount</b>		<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 322,448				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	3,238.713	\$13,861,691	\$3,389,703		\$10,471,988
Nec. Existent Small Schools	205.606	\$1,095,753	\$0		\$1,095,753
Professional Staff	289.159	\$1,237,601	\$0		\$1,237,601
Foreign Exchange Students*	0.000	\$0	\$0		\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	630.869	\$2,700,121	\$0		\$2,700,121
Special Education - Self-Contained	67.178	\$287,521	\$0		\$287,521
Special Education - Pre-School	116.877	\$500,234	\$0		\$500,234
Special Education - Extended Year	3.128	\$13,388	\$0		\$13,388
Special Education - Impact Aid	13.036	\$55,793	\$0		\$55,793
Special Education - EYSE*	.000	\$0	\$0		\$0
Career & Technical Education - Add-On*	141.760	\$606,725	\$0		\$606,725
Students At-Risk - Add-on	153.020	\$654,926	\$0		\$654,926
Class Size Reduction	209.924	\$898,476	\$0		\$898,476
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,069.270</b>	<b>\$21,912,229</b>	<b>\$3,389,703</b>		<b>\$18,522,526</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$1,342,765	\$0		\$1,342,765
Rural School District Transportation Grants*		\$0	\$0		\$0
Rural School Transportation Reimbursement*		\$0	\$0		\$0
Flexible Allocation - WPU Distribution		\$1,687,483	\$0		\$1,687,483
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0		\$0
Youth-in-Custody*		\$226,533	\$0		\$226,533
Adult Education*		\$102,013	\$0		\$102,013
Adult Education - Corrections Institutions*		\$0	\$0		\$0
Adult Education - Supplemental*		\$6,000	\$0		\$6,000
Enhancement for Accelerated Students*		\$0	\$0		\$0
Concurrent Enrollment*		\$0	\$0		\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0		\$0
Early Literacy Program* - Base Program		\$27,714	\$0		\$27,714
Early Literacy Program* - Low Income Program		\$149,575	\$98,765		\$50,810
Early Literacy Program* - Guarantee Program		\$110,795	\$92,509		\$18,286
English Language Learner Software Grants*		\$0	\$0		\$0
Educator Salary Adjustments		\$2,241,156	\$0		\$2,241,156
Teacher Salary Supplement*		\$0	\$0		\$0
Teacher Supplies and Materials		\$31,441	\$0		\$31,441
Effective Teachers in High Poverty Schools*		\$0	\$0		\$0
Elementary School Counselor Program*		\$0	\$0		\$0
Grants for Professional Learning*		\$20,463	\$0		\$20,463
Educator Professional Time*		\$368,891	\$0		\$368,891
School LAND Trust Program*		\$670,215	\$0		\$670,215
Teacher and Student Success Program*		\$984,053	\$0		\$984,053
Student Health & Counseling Support Program*		\$140,228	\$0		\$140,228
Dual Immersion*		\$0	\$0		\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0		\$0
Digital Teaching and Learning*		\$130,432	\$0		\$130,432
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,781,688	\$2,054,275		\$1,727,413
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,829,655	\$2,244,186		\$585,469
<b>TOTAL:</b>		<b>\$36,763,329</b>	<b>\$7,879,438</b>		<b>\$28,883,891</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					\$65,263
Foundation Guarantee Min. Basic Growth					\$77,627
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
<b>TOTAL:</b>					<b>\$142,890</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$29,026,781</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001598			
Adjusted Assessed Valuation:	\$ 443,335,584			
Collection Rate:	96.71%	<b>Daggett 6</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 602,822			
Basic Levy Revenue Required:	\$ 602,822			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ -			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	173.811	\$743,911	\$602,822	\$141,089
Nec. Existent Small Schools	372.707	\$1,595,184	\$0	\$1,595,184
Professional Staff	37.425	\$160,177	\$0	\$160,177
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	26.046	\$111,475	\$0	\$111,475
Special Education - Self-Contained	3.567	\$15,265	\$0	\$15,265
Special Education - Pre-School	1.518	\$6,497	\$0	\$6,497
Special Education - Extended Year	0.636	\$2,722	\$0	\$2,722
Special Education - Impact Aid	0.542	\$2,321	\$0	\$2,321
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	56.460	\$241,643	\$0	\$241,643
Students At-Risk - Add-on	9.000	\$38,520	\$0	\$38,520
Class Size Reduction	10.326	\$44,195	\$0	\$44,195
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>692.038</b>	<b>\$2,961,910</b>	<b>\$602,822</b>	<b>\$2,359,088</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$187,900	\$0	\$187,900
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$230,368	\$0	\$230,368
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$23,371	\$0	\$23,371
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$26,603	\$25,413	\$1,190
Early Literacy Program* - Guarantee Program		\$29,497	\$29,497	\$0
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$231,333	\$0	\$231,333
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$3,429	\$0	\$3,429
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,146	\$0	\$3,146
Educator Professional Time*		\$36,744	\$0	\$36,744
School LAND Trust Program*		\$243,255	\$0	\$243,255
Teacher and Student Success Program*		\$137,866	\$0	\$137,866
Student Health & Counseling Support Program*		\$31,117	\$0	\$31,117
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$47,272	\$0	\$47,272
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$979,959	\$979,959	\$0
<b>TOTAL:</b>		<b>\$5,201,484</b>	<b>\$1,637,691</b>	<b>\$3,563,793</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$22,837
Foundation Guarantee Min. Basic Growth				\$27,163
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$50,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,613,793</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Davis 7</b>			
Voted Local Levy:	0.001288				
Board Local Levy:	0.001470				
Adjusted Assessed Valuation:	\$ 40,303,794,199				
Collection Rate:	94.87%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 53,760,111	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>	
Basic Levy Revenue Required:	\$ 53,760,111	<b>Amount</b>	<b>Amount</b>	<b>Support</b>	
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 3,481,295				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	69,673.040	\$298,200,609	\$53,760,111	\$244,440,498	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	6,499.779	\$27,819,054	\$0	\$27,819,054	
Foreign Exchange Students*	34.000	\$145,520	\$0	\$145,520	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	9,614.952	\$41,151,994	\$0	\$41,151,994	
Special Education - Self-Contained	870.867	\$3,727,309	\$0	\$3,727,309	
Special Education - Pre-School	1,227.970	\$5,255,710	\$0	\$5,255,710	
Special Education - Extended Year	43.351	\$185,543	\$0	\$185,543	
Special Education - Impact Aid	214.688	\$918,864	\$0	\$918,864	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	3,133.200	\$13,410,104	\$0	\$13,410,104	
Students At-Risk - Add-on	1,444.480	\$6,182,374	\$0	\$6,182,374	
Class Size Reduction	4,380.228	\$18,747,378	\$0	\$18,747,378	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>97,136.555</b>	<b>\$415,744,459</b>	<b>\$53,760,111</b>	<b>\$361,984,348</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$11,189,521	\$0	\$11,189,521	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$183,036	\$0	\$183,036	
Students At-Risk - Gang Prevention and Intervention*		\$149,741	\$0	\$149,741	
Youth-in-Custody*		\$1,204,176	\$0	\$1,204,176	
Adult Education*		\$1,365,458	\$0	\$1,365,458	
Adult Education - Corrections Institutions*		\$27,451	\$0	\$27,451	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$2,913,222	\$2,485,355	\$427,867	
Early Literacy Program* - Guarantee Program		\$2,864,501	\$2,141,229	\$723,272	
English Language Learner Software Grants*		\$239,350	\$0	\$239,350	
Educator Salary Adjustments		\$40,147,376	\$0	\$40,147,376	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$560,174	\$0	\$560,174	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$374,858	\$0	\$374,858	
Educator Professional Time*		\$6,452,228	\$0	\$6,452,228	
School LAND Trust Program*		\$9,897,798	\$0	\$9,897,798	
Teacher and Student Success Program*		\$19,088,312	\$0	\$19,088,312	
Student Health & Counseling Support Program*		\$2,169,762	\$0	\$2,169,762	
Dual Immersion*		\$306,117	\$0	\$306,117	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$1,927,699	\$0	\$1,927,699	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$83,806,583	\$57,371,406	\$26,435,177	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$42,878,911	\$18,099,682	\$24,779,229	
<b>TOTAL:</b>		<b>\$643,518,447</b>	<b>\$133,857,783</b>	<b>\$509,660,664</b>	
<b>III: OTHER STATE PROGRAMS</b>					<b>Total</b>
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$509,660,664</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001218			
Board Local Levy:	0.001170			
Adjusted Assessed Valuation:	\$ 3,800,364,778			
Collection Rate:	94.92%	<b>Duchesne 8</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 5,071,873			
Basic Levy Revenue Required:	\$ 5,071,873			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 162,869			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,962.032	\$21,237,499	\$5,071,873	\$16,165,626
Nec. Existent Small Schools	688.959	\$2,948,744	\$0	\$2,948,744
Professional Staff	521.088	\$2,230,255	\$0	\$2,230,255
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,024.987	\$4,386,945	\$0	\$4,386,945
Special Education - Self-Contained	125.006	\$535,024	\$0	\$535,024
Special Education - Pre-School	147.235	\$630,165	\$0	\$630,165
Special Education - Extended Year	5.270	\$22,554	\$0	\$22,554
Special Education - Impact Aid	23.772	\$101,745	\$0	\$101,745
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	314.950	\$1,347,997	\$0	\$1,347,997
Students At-Risk - Add-on	210.020	\$898,886	\$0	\$898,886
Class Size Reduction	321.395	\$1,375,570	\$0	\$1,375,570
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,348.714</b>	<b>\$35,732,504</b>	<b>\$5,071,873</b>	<b>\$30,660,631</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,951,316	\$0	\$1,951,316
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$2,779,161	\$0	\$2,779,161
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$28,261	\$0	\$28,261
Adult Education*		\$153,546	\$0	\$153,546
Adult Education - Corrections Institutions*		\$13,682	\$0	\$13,682
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$306,356	\$234,000	\$72,356
Early Literacy Program* - Guarantee Program		\$244,844	\$202,000	\$42,844
English Language Learner Software Grants*		\$9,713	\$0	\$9,713
Educator Salary Adjustments		\$3,413,389	\$0	\$3,413,389
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$47,446	\$0	\$47,446
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$33,261	\$0	\$33,261
Educator Professional Time*		\$551,111	\$0	\$551,111
School LAND Trust Program*		\$925,823	\$0	\$925,823
Teacher and Student Success Program*		\$1,631,556	\$0	\$1,631,556
Student Health & Counseling Support Program*		\$205,550	\$0	\$205,550
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$180,217	\$0	\$180,217
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,710,714	\$4,413,641	\$4,297,073
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,177,679	\$1,439,825	\$737,854
<b>TOTAL:</b>		<b>\$59,123,843</b>	<b>\$11,361,339</b>	<b>\$47,762,504</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$4,908
Enrollment Growth Min. Basic Growth				\$9,744
<b>TOTAL:</b>				<b>\$14,652</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$47,777,156</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001673			
Board Local Levy:	0.002171			
Adjusted Assessed Valuation:	\$ 2,186,169,275			
Collection Rate:	97.39%	<b>Emery 9</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 2,993,529			
Basic Levy Revenue Required:	\$ 2,993,529			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 54,313			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,012.798	\$8,614,774	\$2,993,529	\$5,621,245
Nec. Existent Small Schools	593.253	\$2,754,884	\$0	\$2,754,884
Professional Staff	233.737	\$1,000,396	\$0	\$1,000,396
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	397.275	\$1,700,339	\$0	\$1,700,339
Special Education - Self-Contained	28.039	\$120,006	\$0	\$120,006
Special Education - Pre-School	78.930	\$337,821	\$0	\$337,821
Special Education - Extended Year	2.462	\$10,536	\$0	\$10,536
Special Education - Impact Aid	9.695	\$41,496	\$0	\$41,496
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	181.410	\$776,445	\$0	\$776,445
Students At-Risk - Add-on	101.680	\$435,190	\$0	\$435,190
Class Size Reduction	127.955	\$547,646	\$0	\$547,646
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,767.234</b>	<b>\$16,339,533</b>	<b>\$2,993,529</b>	<b>\$13,346,004</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$696,370	\$0	\$696,370
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,254,056	\$0	\$1,254,056
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$45,420	\$0	\$45,420
Adult Education*		\$37,396	\$0	\$37,396
Adult Education - Corrections Institutions*		\$10,488	\$0	\$10,488
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$174,392	\$140,433	\$33,959
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$2,618	\$0	\$2,618
Educator Salary Adjustments		\$1,496,353	\$0	\$1,496,353
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$21,362	\$0	\$21,362
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$13,934	\$0	\$13,934
Educator Professional Time*		\$252,338	\$0	\$252,338
School LAND Trust Program*		\$501,298	\$0	\$501,298
Teacher and Student Success Program*		\$740,714	\$0	\$740,714
Student Health & Counseling Support Program*		\$87,487	\$0	\$87,487
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$97,532	\$0	\$97,532
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,930,582	\$3,761,408	\$169,174
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$982,645	\$940,384	\$42,261
<b>TOTAL:</b>		<b>\$26,712,232</b>	<b>\$7,835,754</b>	<b>\$18,876,478</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$18,876,478</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001569			
Board Local Levy:	0.000789			
Adjusted Assessed Valuation:	\$ 828,529,705			
Collection Rate:	93.11%	Garfield 10		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 1,084,650			
Basic Levy Revenue Required:	\$ 1,084,650			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,570			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,463.092	\$6,262,033	\$1,084,650	\$5,177,383
Nec. Existent Small Schools	888.278	\$3,993,632	\$0	\$3,993,632
Professional Staff	204.593	\$875,657	\$0	\$875,657
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	134.431	\$575,363	\$0	\$575,363
Special Education - Self-Contained	11.822	\$50,599	\$0	\$50,599
Special Education - Pre-School	13.661	\$58,469	\$0	\$58,469
Special Education - Extended Year	1.129	\$4,833	\$0	\$4,833
Special Education - Impact Aid	3.015	\$12,904	\$0	\$12,904
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	139.180	\$595,674	\$0	\$595,674
Students At-Risk - Add-on	55.800	\$238,824	\$0	\$238,824
Class Size Reduction	111.690	\$478,033	\$0	\$478,033
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,026.691</b>	<b>\$13,146,021</b>	<b>\$1,084,650</b>	<b>\$12,061,371</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$209,758	\$0	\$209,758
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,007,540	\$0	\$1,007,540
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$144,146	\$0	\$144,146
Adult Education - Corrections Institutions*		\$25,659	\$0	\$25,659
Adult Education - Supplemental*		\$25,853	\$0	\$25,853
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$55,834	\$40,784	\$15,050
Early Literacy Program* - Guarantee Program		\$71,878	\$37,688	\$34,190
English Language Learner Software Grants*		\$6,503	\$0	\$6,503
Educator Salary Adjustments		\$799,408	\$0	\$799,408
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$11,579	\$0	\$11,579
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$9,786	\$0	\$9,786
Educator Professional Time*		\$128,827	\$0	\$128,827
School LAND Trust Program*		\$387,424	\$0	\$387,424
Teacher and Student Success Program*		\$529,822	\$0	\$529,822
Student Health & Counseling Support Program*		\$67,960	\$0	\$67,960
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$75,352	\$0	\$75,352
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,157,928	\$1,336,345	\$1,821,583
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$789,482	\$391,055	\$398,427
<b>TOTAL:</b>		<b>\$20,678,474</b>	<b>\$2,890,522</b>	<b>\$17,787,952</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$28,139
Enrollment Growth Min. Basic Growth				\$55,866
<b>TOTAL:</b>				<b>\$84,005</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$17,871,957</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001000			
Board Local Levy:	0.001887			
Adjusted Assessed Valuation:	\$ 3,398,538,279			
Collection Rate:	96.26%	<b>Grand 11</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 4,599,635			
Basic Levy Revenue Required:	\$ 4,599,635			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 144,379			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,408.570	\$6,028,680	\$4,599,635	\$1,429,045
Nec. Existent Small Schools	127.581	\$737,847	\$0	\$737,847
Professional Staff	129.525	\$554,368	\$0	\$554,368
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	216.883	\$928,260	\$0	\$928,260
Special Education - Self-Contained	11.711	\$50,124	\$0	\$50,124
Special Education - Pre-School	28.840	\$123,434	\$0	\$123,434
Special Education - Extended Year	1.480	\$6,333	\$0	\$6,333
Special Education - Impact Aid	4.772	\$20,423	\$0	\$20,423
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	139.700	\$597,922	\$0	\$597,922
Students At-Risk - Add-on	54.980	\$235,314	\$0	\$235,314
Class Size Reduction	90.350	\$386,698	\$0	\$386,698
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,214.392</b>	<b>\$9,669,403</b>	<b>\$4,599,635</b>	<b>\$5,069,768</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$478,498	\$0	\$478,498
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$737,138	\$0	\$737,138
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$50,752	\$0	\$50,752
Adult Education*		\$111,944	\$0	\$111,944
Adult Education - Corrections Institutions*		\$10,647	\$0	\$10,647
Adult Education - Supplemental*		\$7,965	\$0	\$7,965
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$151,421	\$130,196	\$21,225
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$8,277	\$0	\$8,277
Educator Salary Adjustments		\$936,881	\$0	\$936,881
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$13,225	\$0	\$13,225
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$10,787	\$0	\$10,787
Educator Professional Time*		\$159,000	\$0	\$159,000
School LAND Trust Program*		\$413,390	\$0	\$413,390
Teacher and Student Success Program*		\$432,946	\$0	\$432,946
Student Health & Counseling Support Program*		\$68,007	\$0	\$68,007
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$80,410	\$0	\$80,410
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,914,995	\$2,914,995	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,969,709	\$2,969,709	\$0
<b>TOTAL:</b>		<b>\$19,253,109</b>	<b>\$10,614,535</b>	<b>\$8,638,574</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$8,638,574</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Granite 12</b>			
Voted Local Levy:	0.000802				
Board Local Levy:	0.001878				
Adjusted Assessed Valuation:	\$ 45,610,096,226				
Collection Rate:	97.55%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 62,556,664				
Basic Levy Revenue Required:	\$ 62,556,664				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 6,102,849				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	55,959.250	\$239,505,590	\$62,556,664	\$176,948,926	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	5,416.512	\$23,182,671	\$0	\$23,182,671	
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	7,797.813	\$33,374,638	\$0	\$33,374,638	
Special Education - Self-Contained	1,356.567	\$5,806,105	\$0	\$5,806,105	
Special Education - Pre-School	1,065.556	\$4,560,579	\$0	\$4,560,579	
Special Education - Extended Year	35.914	\$153,712	\$0	\$153,712	
Special Education - Impact Aid	177.403	\$759,283	\$0	\$759,283	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	2,459.840	\$10,528,111	\$0	\$10,528,111	
Students At-Risk - Add-on	3,461.160	\$14,813,765	\$0	\$14,813,765	
Class Size Reduction	3,524.711	\$15,085,762	\$0	\$15,085,762	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>81,275.726</b>	<b>\$347,860,096</b>	<b>\$62,556,664</b>	<b>\$285,303,432</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$8,654,646	\$0	\$8,654,646	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$153,149	\$0	\$153,149	
Students At-Risk - Gang Prevention and Intervention*		\$598,313	\$0	\$598,313	
Youth-in-Custody*		\$2,919,043	\$0	\$2,919,043	
Adult Education*		\$2,767,340	\$0	\$2,767,340	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$3,046,736	\$2,043,973	\$1,002,763	
Early Literacy Program* - Guarantee Program		\$1,806,865	\$1,806,865	\$0	
English Language Learner Software Grants*		\$1,297,126	\$0	\$1,297,126	
Educator Salary Adjustments		\$36,363,986	\$0	\$36,363,986	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$498,446	\$0	\$498,446	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$320,285	\$0	\$320,285	
Educator Professional Time*		\$5,850,988	\$0	\$5,850,988	
School LAND Trust Program*		\$8,215,249	\$0	\$8,215,249	
Teacher and Student Success Program*		\$16,102,266	\$0	\$16,102,266	
Student Health & Counseling Support Program*		\$2,068,316	\$0	\$2,068,316	
Dual Immersion*		\$793,726	\$0	\$793,726	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$1,599,935	\$0	\$1,599,935	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$54,052,215	\$39,978,388	\$14,073,827	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$51,947,584	\$40,645,363	\$11,302,221	
<b>TOTAL:</b>		<b>\$546,944,024</b>	<b>\$147,031,253</b>	<b>\$399,912,771</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$399,912,771</b>	

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000565				
Board Local Levy:	0.000821				
Adjusted Assessed Valuation:	\$ 7,820,683,316				
Collection Rate:	93.03%	<b>Iron 13</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 10,229,468		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 10,229,468		<b>Amount</b>		<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 262,678				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	14,174.087	\$60,665,090	\$10,229,468		\$50,435,622
Nec. Existent Small Schools	245.816	\$1,052,093		\$0	\$1,052,093
Professional Staff	1,240.008	\$5,307,233		\$0	\$5,307,233
Foreign Exchange Students*	3.000	\$12,840		\$0	\$12,840
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	1,450.785	\$6,209,361		\$0	\$6,209,361
Special Education - Self-Contained	118.633	\$507,751		\$0	\$507,751
Special Education - Pre-School	255.005	\$1,091,421		\$0	\$1,091,421
Special Education - Extended Year	6.624	\$28,350		\$0	\$28,350
Special Education - Impact Aid	30.561	\$130,802		\$0	\$130,802
Special Education - EYSE*	.000	\$0		\$0	\$0
Career & Technical Education - Add-On*	368.640	\$1,577,758		\$0	\$1,577,758
Students At-Risk - Add-on	462.140	\$1,977,959		\$0	\$1,977,959
Class Size Reduction	979.151	\$4,190,766		\$0	\$4,190,766
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>19,334.450</b>	<b>\$82,751,424</b>	<b>\$10,229,468</b>		<b>\$72,521,956</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$2,293,492		\$0	\$2,293,492
Rural School District Transportation Grants*		\$0		\$0	\$0
Rural School Transportation Reimbursement*		\$0		\$0	\$0
Flexible Allocation - WPU Distribution		\$36,432		\$0	\$36,432
Students At-Risk - Gang Prevention and Intervention*		\$0		\$0	\$0
Youth-in-Custody*		\$608,583		\$0	\$608,583
Adult Education*		\$85,549		\$0	\$85,549
Adult Education - Corrections Institutions*		\$10,743		\$0	\$10,743
Adult Education - Supplemental*		\$0		\$0	\$0
Enhancement for Accelerated Students*		\$0		\$0	\$0
Concurrent Enrollment*		\$0		\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0		\$0	\$0
Early Literacy Program* - Base Program		\$27,714		\$0	\$27,714
Early Literacy Program* - Low Income Program		\$433,161	\$282,306		\$150,855
Early Literacy Program* - Guarantee Program		\$451,139	\$260,795		\$190,344
English Language Learner Software Grants*		\$28,453		\$0	\$28,453
Educator Salary Adjustments		\$6,340,489		\$0	\$6,340,489
Teacher Salary Supplement*		\$0		\$0	\$0
Teacher Supplies and Materials		\$87,751		\$0	\$87,751
Effective Teachers in High Poverty Schools*		\$0		\$0	\$0
Elementary School Counselor Program*		\$0		\$0	\$0
Grants for Professional Learning*		\$53,478		\$0	\$53,478
Educator Professional Time*		\$1,009,891		\$0	\$1,009,891
School LAND Trust Program*		\$1,899,162		\$0	\$1,899,162
Teacher and Student Success Program*		\$3,269,092		\$0	\$3,269,092
Student Health & Counseling Support Program*		\$454,290		\$0	\$454,290
Dual Immersion*		\$44,724		\$0	\$44,724
Beverly Taylor Sorenson Elementary Arts*		\$0		\$0	\$0
Digital Teaching and Learning*		\$369,795		\$0	\$369,795
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$10,086,396	\$4,503,520		\$5,582,876
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,663,097	\$9,263,836		\$5,399,261
<b>TOTAL:</b>		<b>\$125,004,855</b>	<b>\$24,539,925</b>		<b>\$100,464,930</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$235,333
Enrollment Growth Min. Basic Growth					\$467,227
<b>TOTAL:</b>					<b>\$702,560</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$101,167,490</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Jordan 14</b>			
Voted Local Levy:	0.001600				
Board Local Levy:	0.001040				
Adjusted Assessed Valuation:	\$ 40,139,907,456				
Collection Rate:	97.86%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 55,228,964				
Basic Levy Revenue Required:	\$ 55,228,964				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 4,336,372				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	55,174.627	\$236,147,405	\$55,228,964	\$180,918,441	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	4,579.777	\$19,601,445	\$0	\$19,601,445	
Foreign Exchange Students*	24.000	\$102,720	\$0	\$102,720	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	7,467.600	\$31,961,326	\$0	\$31,961,326	
Special Education - Self-Contained	1,178.672	\$5,044,717	\$0	\$5,044,717	
Special Education - Pre-School	1,261.363	\$5,398,634	\$0	\$5,398,634	
Special Education - Extended Year	35.421	\$151,601	\$0	\$151,601	
Special Education - Impact Aid	174.930	\$748,700	\$0	\$748,700	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	2,335.840	\$9,997,399	\$0	\$9,997,399	
Students At-Risk - Add-on	1,563.000	\$6,689,640	\$0	\$6,689,640	
Class Size Reduction	3,507.184	\$15,010,747	\$0	\$15,010,747	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>77,302.414</b>	<b>\$330,854,334</b>	<b>\$55,228,964</b>	<b>\$275,625,370</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$11,946,641	\$0	\$11,946,641	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$145,662	\$0	\$145,662	
Students At-Risk - Gang Prevention and Intervention*		\$138,223	\$0	\$138,223	
Youth-in-Custody*		\$356,664	\$0	\$356,664	
Adult Education*		\$919,260	\$0	\$919,260	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$21,613	\$0	\$21,613	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,960,820	\$1,581,254	\$379,566	
Early Literacy Program* - Guarantee Program		\$1,695,191	\$1,390,397	\$304,794	
English Language Learner Software Grants*		\$376,851	\$0	\$376,851	
Educator Salary Adjustments		\$34,756,062	\$0	\$34,756,062	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$461,660	\$0	\$461,660	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$308,336	\$0	\$308,336	
Educator Professional Time*		\$5,526,497	\$0	\$5,526,497	
School LAND Trust Program*		\$8,040,245	\$0	\$8,040,245	
Teacher and Student Success Program*		\$15,122,362	\$0	\$15,122,362	
Student Health & Counseling Support Program*		\$2,023,662	\$0	\$2,023,662	
Dual Immersion*		\$690,955	\$0	\$690,955	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$1,565,902	\$0	\$1,565,902	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$80,654,247	\$72,516,202	\$8,138,045	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,163,561	\$17,848,496	\$2,315,065	
<b>TOTAL:</b>		<b>\$517,756,462</b>	<b>\$148,565,313</b>	<b>\$369,191,149</b>	
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>	
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$121,879	
Enrollment Growth Min. Basic Growth				\$241,977	
<b>TOTAL:</b>				<b>\$363,856</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$369,555,005</b>	

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000299			
Board Local Levy:	0.002043			
Adjusted Assessed Valuation:	\$ 1,761,050,731			
Collection Rate:	94.99%	<b>Juab 15</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 2,351,988			
Basic Levy Revenue Required:	\$ 2,351,988			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 21,352			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,589.176	\$11,081,675	\$2,351,988	\$8,729,687
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	202.822	\$868,079	\$0	\$868,079
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	345.868	\$1,480,314	\$0	\$1,480,314
Special Education - Self-Contained	47.083	\$201,517	\$0	\$201,517
Special Education - Pre-School	48.572	\$207,890	\$0	\$207,890
Special Education - Extended Year	0.528	\$2,259	\$0	\$2,259
Special Education - Impact Aid	7.830	\$33,513	\$0	\$33,513
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	183.700	\$786,219	\$0	\$786,219
Students At-Risk - Add-on	73.200	\$313,296	\$0	\$313,296
Class Size Reduction	168.803	\$722,477	\$0	\$722,477
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,667.582</b>	<b>\$15,912,999</b>	<b>\$2,351,988</b>	<b>\$13,561,011</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$627,723	\$0	\$627,723
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,220,883	\$0	\$1,220,883
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$39,973	\$0	\$39,973
Adult Education - Corrections Institutions*		\$10,011	\$0	\$10,011
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$103,044	\$75,452	\$27,592
Early Literacy Program* - Guarantee Program		\$79,767	\$68,189	\$11,578
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,572,040	\$0	\$1,572,040
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$22,326	\$0	\$22,326
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$16,014	\$0	\$16,014
Educator Professional Time*		\$253,729	\$0	\$253,729
School LAND Trust Program*		\$585,148	\$0	\$585,148
Teacher and Student Success Program*		\$708,747	\$0	\$708,747
Student Health & Counseling Support Program*		\$106,068	\$0	\$106,068
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$113,863	\$0	\$113,863
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$942,302	\$550,819	\$391,483
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,840,959	\$2,959,054	\$881,905
<b>TOTAL:</b>		<b>\$26,183,310</b>	<b>\$6,005,502</b>	<b>\$20,177,808</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$4,090
Enrollment Growth Min. Basic Growth				\$8,120
<b>TOTAL:</b>				<b>\$12,210</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$20,190,018</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000613			
Board Local Levy:	0.001051			
Adjusted Assessed Valuation:	\$ 2,748,188,422			
Collection Rate:	89.71%	<b>Kane 16</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 3,466,352			
Basic Levy Revenue Required:	\$ 3,466,352			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 6,514			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,396.927	\$5,978,849	\$3,466,352	\$2,512,497
Nec. Existent Small Schools	759.633	\$3,443,031	\$0	\$3,443,031
Professional Staff	193.017	\$826,115	\$0	\$826,115
Foreign Exchange Students*	1.000	\$4,280	\$0	\$4,280
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	225.010	\$963,042	\$0	\$963,042
Special Education - Self-Contained	17.678	\$75,661	\$0	\$75,661
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924
Special Education - Extended Year	1.358	\$5,814	\$0	\$5,814
Special Education - Impact Aid	4.164	\$17,824	\$0	\$17,824
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	117.290	\$502,004	\$0	\$502,004
Students At-Risk - Add-on	58.700	\$251,236	\$0	\$251,236
Class Size Reduction	91.110	\$389,952	\$0	\$389,952
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,899.280</b>	<b>\$12,600,732</b>	<b>\$3,466,352</b>	<b>\$9,134,380</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$510,447	\$0	\$510,447
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$965,127	\$0	\$965,127
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$176,464	\$0	\$176,464
Adult Education - Corrections Institutions*		\$46,457	\$0	\$46,457
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$101,395	\$84,608	\$16,787
Early Literacy Program* - Guarantee Program		\$82,655	\$82,655	\$0
English Language Learner Software Grants*		\$1,182	\$0	\$1,182
Educator Salary Adjustments		\$868,371	\$0	\$868,371
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$12,193	\$0	\$12,193
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$8,989	\$0	\$8,989
Educator Professional Time*		\$138,908	\$0	\$138,908
School LAND Trust Program*		\$411,903	\$0	\$411,903
Teacher and Student Success Program*		\$568,619	\$0	\$568,619
Student Health & Counseling Support Program*		\$67,677	\$0	\$67,677
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$80,120	\$0	\$80,120
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,799,872	\$1,687,214	\$112,658
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,882,104	\$2,882,104	\$0
<b>TOTAL:</b>		<b>\$21,350,929</b>	<b>\$8,202,933</b>	<b>\$13,147,996</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$13,147,996</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000706			
Board Local Levy:	0.002196			
Adjusted Assessed Valuation:	\$ 2,978,993,558			
Collection Rate:	97.54%	<b>Millard 17</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 4,085,429			
Basic Levy Revenue Required:	\$ 4,085,429			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 30,625			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,051.058	\$13,058,530	\$4,085,429	\$8,973,101
Nec. Existent Small Schools	346.012	\$1,696,689	\$0	\$1,696,689
Professional Staff	297.807	\$1,274,613	\$0	\$1,274,613
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	536.706	\$2,297,102	\$0	\$2,297,102
Special Education - Self-Contained	33.528	\$143,499	\$0	\$143,499
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	2.773	\$11,869	\$0	\$11,869
Special Education - Impact Aid	11.257	\$48,180	\$0	\$48,180
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	253.850	\$1,086,460	\$0	\$1,086,460
Students At-Risk - Add-on	158.020	\$676,326	\$0	\$676,326
Class Size Reduction	198.199	\$848,291	\$0	\$848,291
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,954.479</b>	<b>\$21,420,911</b>	<b>\$4,085,429</b>	<b>\$17,335,482</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,316,775	\$0	\$1,316,775
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,649,271	\$0	\$1,649,271
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$49,685	\$0	\$49,685
Adult Education - Corrections Institutions*		\$17,241	\$0	\$17,241
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$235,242	\$188,870	\$46,372
Early Literacy Program* - Guarantee Program		\$162,720	\$162,720	\$0
English Language Learner Software Grants*		\$19,426	\$0	\$19,426
Educator Salary Adjustments		\$1,938,409	\$0	\$1,938,409
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$27,536	\$0	\$27,536
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$19,128	\$0	\$19,128
Educator Professional Time*		\$316,403	\$0	\$316,403
School LAND Trust Program*		\$641,274	\$0	\$641,274
Teacher and Student Success Program*		\$953,765	\$0	\$953,765
Student Health & Counseling Support Program*		\$0	\$0	\$0
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$124,795	\$0	\$124,795
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,581,422	\$2,027,245	\$554,177
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,880,210	\$3,447,509	\$432,701
<b>TOTAL:</b>		<b>\$35,381,927</b>	<b>\$9,911,773</b>	<b>\$25,470,154</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$12,024
Enrollment Growth Min. Basic Growth				\$23,873
<b>TOTAL:</b>				<b>\$35,897</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$25,506,051</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002150			
Adjusted Assessed Valuation:	\$ 2,445,635,577			
Collection Rate:	91.08%	<b>Morgan 18</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 3,131,844			
Basic Levy Revenue Required:	\$ 3,131,844			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 43,649			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,255.283	\$13,932,612	\$3,131,844	\$10,800,768
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	271.680	\$1,162,791	\$0	\$1,162,791
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	366.336	\$1,567,918	\$0	\$1,567,918
Special Education - Self-Contained	27.217	\$116,487	\$0	\$116,487
Special Education - Pre-School	50.090	\$214,386	\$0	\$214,386
Special Education - Extended Year	2.258	\$9,666	\$0	\$9,666
Special Education - Impact Aid	8.676	\$37,133	\$0	\$37,133
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	190.330	\$814,624	\$0	\$814,624
Students At-Risk - Add-on	37.500	\$160,500	\$0	\$160,500
Class Size Reduction	199.193	\$852,545	\$0	\$852,545
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,408.563</b>	<b>\$19,084,422</b>	<b>\$3,131,844</b>	<b>\$15,952,578</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$946,894	\$0	\$946,894
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,467,544	\$0	\$1,467,544
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$41,770	\$0	\$41,770
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$84,905	\$74,646	\$10,259
Early Literacy Program* - Guarantee Program		\$99,272	\$71,077	\$28,195
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,035,905	\$0	\$2,035,905
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$29,173	\$0	\$29,173
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$21,125	\$0	\$21,125
Educator Professional Time*		\$325,833	\$0	\$325,833
School LAND Trust Program*		\$664,265	\$0	\$664,265
Teacher and Student Success Program*		\$870,787	\$0	\$870,787
Student Health & Counseling Support Program*		\$138,708	\$0	\$138,708
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$129,273	\$0	\$129,273
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,749,648	\$4,121,265	\$1,628,383
<b>TOTAL:</b>		<b>\$31,717,238</b>	<b>\$7,398,832</b>	<b>\$24,318,406</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$7,853
Enrollment Growth Min. Basic Growth				\$15,590
<b>TOTAL:</b>				<b>\$23,443</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$24,341,849</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
		<b>Nebo</b>		<b>19</b>	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001300				
Board Local Levy:	0.001234				
Adjusted Assessed Valuation:	\$ 18,594,664,888				
Collection Rate:	92.57%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 24,201,592				
Basic Levy Revenue Required:	\$ 24,201,592				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,452,057				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	41,721.382	\$178,567,515	\$24,201,592	\$154,365,923	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	3,671.564	\$15,714,295	\$0	\$15,714,295	
Foreign Exchange Students*	17.000	\$72,760	\$0	\$72,760	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	5,198.249	\$22,248,507	\$0	\$22,248,507	
Special Education - Self-Contained	823.622	\$3,525,103	\$0	\$3,525,103	
Special Education - Pre-School	865.195	\$3,703,034	\$0	\$3,703,034	
Special Education - Extended Year	22.671	\$97,031	\$0	\$97,031	
Special Education - Impact Aid	111.010	\$475,121	\$0	\$475,121	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,686.320	\$7,217,452	\$0	\$7,217,452	
Students At-Risk - Add-on	1,082.060	\$4,631,217	\$0	\$4,631,217	
Class Size Reduction	2,812.899	\$12,039,207	\$0	\$12,039,207	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>58,011.972</b>	<b>\$248,291,242</b>	<b>\$24,201,592</b>	<b>\$224,089,650</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$8,962,276	\$0	\$8,962,276	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$109,313	\$0	\$109,313	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$722,843	\$0	\$722,843	
Adult Education*		\$315,604	\$0	\$315,604	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$974,160	\$656,724	\$317,436	
Early Literacy Program* - Guarantee Program		\$1,407,466	\$608,773	\$798,693	
English Language Learner Software Grants*		\$128,200	\$0	\$128,200	
Educator Salary Adjustments		\$21,044,055	\$0	\$21,044,055	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$283,553	\$0	\$283,553	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$191,281	\$0	\$191,281	
Educator Professional Time*		\$3,267,724	\$0	\$3,267,724	
School LAND Trust Program*		\$5,119,011	\$0	\$5,119,011	
Teacher and Student Success Program*		\$9,690,008	\$0	\$9,690,008	
Student Health & Counseling Support Program*		\$1,277,132	\$0	\$1,277,132	
Dual Immersion*		\$80,545	\$0	\$80,545	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$996,929	\$0	\$996,929	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,178,489	\$25,384,209	\$23,794,280	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$26,480,725	\$14,151,878	\$12,328,847	
<b>TOTAL:</b>		<b>\$378,548,270</b>	<b>\$65,003,176</b>	<b>\$313,545,094</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$3,666,743	
Foundation Guarantee Min. Basic Growth				\$4,361,398	
Enrollment Growth				\$233,125	
Enrollment Growth Min. Basic Growth				\$462,843	
<b>TOTAL:</b>				<b>\$8,724,109</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$322,269,203</b>	

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000997			
Board Local Levy:	0.001059			
Adjusted Assessed Valuation:	\$ 1,487,705,763			
Collection Rate:	92.40%	North Sanpete 20		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 1,932,744	Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 1,932,744	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenue:	\$ 5,015			Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,447.008	\$10,473,193	\$1,932,744	\$8,540,449
Nec. Existent Small Schools	59.012	\$468,330	\$0	\$468,330
Professional Staff	231.375	\$990,284	\$0	\$990,284
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	387.003	\$1,656,373	\$0	\$1,656,373
Special Education - Self-Contained	31.933	\$136,675	\$0	\$136,675
Special Education - Pre-School	69.823	\$298,841	\$0	\$298,841
Special Education - Extended Year	2.254	\$9,647	\$0	\$9,647
Special Education - Impact Aid	8.654	\$37,040	\$0	\$37,040
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	170.900	\$731,457	\$0	\$731,457
Students At-Risk - Add-on	148.380	\$635,066	\$0	\$635,066
Class Size Reduction	154.848	\$662,751	\$0	\$662,751
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,711.190</b>	<b>\$16,099,657</b>	<b>\$1,932,744</b>	<b>\$14,166,913</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$906,566	\$0	\$906,566
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,235,399	\$0	\$1,235,399
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$726,424	\$0	\$726,424
Adult Education*		\$36,237	\$0	\$36,237
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$95,670	\$52,417	\$43,253
Early Literacy Program* - Guarantee Program		\$86,818	\$49,392	\$37,426
English Language Learner Software Grants*		\$14,189	\$0	\$14,189
Educator Salary Adjustments		\$1,570,607	\$0	\$1,570,607
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$22,124	\$0	\$22,124
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$17,080	\$0	\$17,080
Educator Professional Time*		\$266,628	\$0	\$266,628
School LAND Trust Program*		\$562,022	\$0	\$562,022
Teacher and Student Success Program*		\$717,001	\$0	\$717,001
Student Health & Counseling Support Program*		\$112,579	\$0	\$112,579
Dual Immersion*		\$26,508	\$0	\$26,508
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$109,359	\$0	\$109,359
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,872,107	\$1,479,201	\$2,392,906
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$968,027	\$592,804	\$375,223
<b>TOTAL:</b>		<b>\$27,472,716</b>	<b>\$4,106,558</b>	<b>\$23,366,158</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$2,209
Enrollment Growth Min. Basic Growth				\$4,385
<b>TOTAL:</b>				<b>\$6,594</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$23,372,752</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>North Summit</b>			<b>21</b>
Voted Local Levy:	0.000101				
Board Local Levy:	0.001163				
Adjusted Assessed Valuation:	\$ 3,746,385,938				
Collection Rate:	94.18%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 4,960,855				
Basic Levy Revenue Required:	\$ 4,960,855				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 51,500				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	1,029.436	\$4,405,987	\$4,405,987	\$0	
Nec. Existent Small Schools	322.120	\$1,570,473	\$554,868	\$1,015,605	
Professional Staff	124.892	\$534,539	\$0	\$534,539	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	144.696	\$619,300	\$0	\$619,300	
Special Education - Self-Contained	10.783	\$46,153	\$0	\$46,153	
Special Education - Pre-School	21.250	\$90,952	\$0	\$90,952	
Special Education - Extended Year	1.224	\$5,240	\$0	\$5,240	
Special Education - Impact Aid	3.492	\$14,946	\$0	\$14,946	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	110.640	\$473,548	\$0	\$473,548	
Students At-Risk - Add-on	30.540	\$130,711	\$0	\$130,711	
Class Size Reduction	65.421	\$280,001	\$0	\$280,001	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,864.494</b>	<b>\$8,171,850</b>	<b>\$4,960,855</b>	<b>\$3,210,995</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$529,886	\$0	\$529,886	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$3,513	\$0	\$3,513	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$31,450	\$0	\$31,450	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$205,433	\$198,004	\$7,429	
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0	
English Language Learner Software Grants*		\$1,267	\$0	\$1,267	
Educator Salary Adjustments		\$720,058	\$0	\$720,058	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$10,229	\$0	\$10,229	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$5,812	\$0	\$5,812	
Educator Professional Time*		\$116,953	\$0	\$116,953	
School LAND Trust Program*		\$358,076	\$0	\$358,076	
Teacher and Student Success Program*		\$359,545	\$0	\$359,545	
Student Health & Counseling Support Program*		\$60,460	\$0	\$60,460	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$69,636	\$0	\$69,636	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$358,495	\$358,495	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,351,314	\$6,351,314	\$0	
<b>TOTAL:</b>		<b>\$17,381,691</b>	<b>\$11,868,668</b>	<b>\$5,513,023</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$5,513,023</b>			

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000532			
Board Local Levy:	0.001179			
Adjusted Assessed Valuation:	\$ 38,232,899,427			
Collection Rate:	94.93%	<b>Park City 22</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 51,030,055			
Basic Levy Revenue Required:	\$ 51,030,055			
Recapture:	\$ 27,213,590			
Charter School Levy Local Revenue:	\$ 564,656			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,236.449	\$18,132,004	\$18,132,004	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	446.713	\$1,911,933	\$1,911,933	\$0
Foreign Exchange Students*	3.000	\$12,840	\$12,840	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	440.732	\$1,886,333	\$1,886,333	\$0
Special Education - Self-Contained	45.561	\$195,002	\$195,002	\$0
Special Education - Pre-School	24.286	\$103,945	\$103,945	\$0
Special Education - Extended Year	2.224	\$9,518	\$9,518	\$0
Special Education - Impact Aid	8.502	\$36,391	\$36,391	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	0.000	\$0	\$0	\$0
Students At-Risk - Add-on	100.480	\$430,054	\$430,054	\$0
Class Size Reduction	256.646	\$1,098,445	\$1,098,445	\$0
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,564.593</b>	<b>\$23,816,465</b>	<b>\$23,816,465</b>	<b>\$0</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,615,940	\$0	\$1,615,940
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$10,485	\$0	\$10,485
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$76,975	\$0	\$76,975
Adult Education - Corrections Institutions*		\$12,147	\$0	\$12,147
Adult Education - Supplemental*		\$28,943	\$0	\$28,943
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program		\$977,077	\$977,077	\$0
English Language Learner Software Grants*		\$39,696	\$0	\$39,696
Educator Salary Adjustments		\$3,629,068	\$0	\$3,629,068
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$48,342	\$0	\$48,342
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$26,069	\$0	\$26,069
Educator Professional Time*		\$558,495	\$0	\$558,495
School LAND Trust Program*		\$807,622	\$0	\$807,622
Teacher and Student Success Program*		\$1,137,725	\$0	\$1,137,725
Student Health & Counseling Support Program*		\$0	\$0	\$0
Dual Immersion*		\$327,000	\$0	\$327,000
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$157,195	\$0	\$157,195
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,499,318	\$17,499,318	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,716,187	\$27,716,187	\$0
<b>TOTAL:</b>		<b>\$78,512,463</b>	<b>\$70,009,047</b>	<b>\$8,503,416</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$8,503,416</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001467			
Board Local Levy:	0.000373			
Adjusted Assessed Valuation:	\$ 194,168,861			
Collection Rate:	87.99%	<b>Piute 23</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 240,214			
Basic Levy Revenue Required:	\$ 240,214			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,283			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	268.747	\$1,150,237	\$240,214	\$910,023
Nec. Existent Small Schools	414.839	\$1,775,513	\$0	\$1,775,513
Professional Staff	55.766	\$238,678	\$0	\$238,678
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	47.983	\$205,368	\$0	\$205,368
Special Education - Self-Contained	1.000	\$4,280	\$0	\$4,280
Special Education - Pre-School	6.072	\$25,986	\$0	\$25,986
Special Education - Extended Year	0.718	\$3,074	\$0	\$3,074
Special Education - Impact Aid	0.954	\$4,085	\$0	\$4,085
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	86.850	\$371,710	\$0	\$371,710
Students At-Risk - Add-on	20.420	\$87,398	\$0	\$87,398
Class Size Reduction	16.195	\$69,316	\$0	\$69,316
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>919.544</b>	<b>\$3,935,645</b>	<b>\$240,214</b>	<b>\$3,695,431</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$196,806	\$0	\$196,806
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$306,103	\$0	\$306,103
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$14,728	\$9,904	\$4,824
Early Literacy Program* - Guarantee Program		\$24,073	\$8,532	\$15,541
English Language Learner Software Grants*		\$2,534	\$0	\$2,534
Educator Salary Adjustments		\$297,063	\$0	\$297,063
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$4,347	\$0	\$4,347
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$66	\$0	\$66
Educator Professional Time*		\$48,635	\$0	\$48,635
School LAND Trust Program*		\$254,481	\$0	\$254,481
Teacher and Student Success Program*		\$184,839	\$0	\$184,839
Student Health & Counseling Support Program*		\$32,792	\$0	\$32,792
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$49,459	\$0	\$49,459
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$959,416	\$280,777	\$678,639
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$239,854	\$71,391	\$168,463
<b>TOTAL:</b>		<b>\$6,578,555</b>	<b>\$610,818</b>	<b>\$5,967,737</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$200,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$6,167,737</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280	<b>Rich 24</b>		
Voted Local Levy:	0.000654			
Board Local Levy:	0.000687			
Adjusted Assessed Valuation:	\$ 2,712,521,188			
Collection Rate:	94.91%			
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 3,619,682			
Basic Levy Revenue Required:	\$ 3,619,682			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 5,871			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	499.749	\$2,138,925	\$2,138,925	\$0
Nec. Existent Small Schools	461.476	\$2,142,959	\$1,480,757	\$662,202
Professional Staff	89.951	\$384,992	\$0	\$384,992
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	102.201	\$437,420	\$0	\$437,420
Special Education - Self-Contained	5.250	\$22,470	\$0	\$22,470
Special Education - Pre-School	7.589	\$32,483	\$0	\$32,483
Special Education - Extended Year	0.952	\$4,074	\$0	\$4,074
Special Education - Impact Aid	2.126	\$9,098	\$0	\$9,098
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	30.350	\$129,876	\$0	\$129,876
Students At-Risk - Add-on	25.900	\$110,852	\$0	\$110,852
Class Size Reduction	32.627	\$139,645	\$0	\$139,645
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,258.171</b>	<b>\$5,552,794</b>	<b>\$3,619,682</b>	<b>\$1,933,112</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$375,727	\$0	\$375,727
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$418,826	\$0	\$418,826
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$82,268	\$75,804	\$6,464
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$429,702	\$0	\$429,702
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$6,002	\$0	\$6,002
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,596	\$0	\$3,596
Educator Professional Time*		\$67,801	\$0	\$67,801
School LAND Trust Program*		\$288,426	\$0	\$288,426
Teacher and Student Success Program*		\$246,440	\$0	\$246,440
Student Health & Counseling Support Program*		\$42,661	\$0	\$42,661
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$56,070	\$0	\$56,070
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,537,828	\$1,537,828	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,782,633	\$1,782,633	\$0
<b>TOTAL:</b>		<b>\$10,918,488</b>	<b>\$7,015,947</b>	<b>\$3,902,541</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$22,837
Foundation Guarantee Min. Basic Growth				\$27,163
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$50,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,952,541</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000782			
Adjusted Assessed Valuation:	\$ 962,965,240			
Collection Rate:	91.61%	<b>San Juan 25</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 1,240,334			
Basic Levy Revenue Required:	\$ 1,240,334			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 7,193			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,792.666	\$11,952,612	\$1,240,334	\$10,712,278
Nec. Existent Small Schools	1,110.122	\$4,967,080	\$0	\$4,967,080
Professional Staff	368.382	\$1,576,676	\$0	\$1,576,676
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	441.096	\$1,887,891	\$0	\$1,887,891
Special Education - Self-Contained	44.144	\$188,938	\$0	\$188,938
Special Education - Pre-School	47.054	\$201,393	\$0	\$201,393
Special Education - Extended Year	2.540	\$10,870	\$0	\$10,870
Special Education - Impact Aid	10.086	\$43,167	\$0	\$43,167
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	287.460	\$1,230,332	\$0	\$1,230,332
Students At-Risk - Add-on	237.120	\$1,297,337	\$0	\$1,297,337
Class Size Reduction	182.351	\$780,463	\$0	\$780,463
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,523.021</b>	<b>\$24,136,759</b>	<b>\$1,240,334</b>	<b>\$22,896,425</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,679,735	\$0	\$1,679,735
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,838,531	\$0	\$1,838,531
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$149,614	\$0	\$149,614
Adult Education*		\$247,967	\$0	\$247,967
Adult Education - Corrections Institutions*		\$45,224	\$0	\$45,224
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$137,939	\$45,194	\$92,745
Early Literacy Program* - Guarantee Program		\$138,794	\$42,688	\$96,106
English Language Learner Software Grants*		\$70,345	\$0	\$70,345
Educator Salary Adjustments		\$2,096,848	\$0	\$2,096,848
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$29,115	\$0	\$29,115
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$20,463	\$0	\$20,463
Educator Professional Time*		\$359,516	\$0	\$359,516
School LAND Trust Program*		\$608,951	\$0	\$608,951
Teacher and Student Success Program*		\$1,095,373	\$0	\$1,095,373
Student Health & Counseling Support Program*		\$111,343	\$0	\$111,343
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$118,499	\$0	\$118,499
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,762,500	\$1,613,231	\$4,149,269
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,440,625	\$449,122	\$991,503
<b>TOTAL:</b>		<b>\$40,115,855</b>	<b>\$3,390,569</b>	<b>\$36,725,286</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$329,643
Foundation Guarantee Min. Basic Growth				\$392,093
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$721,736</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$37,447,022</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000861			
Board Local Levy:	0.001122			
Adjusted Assessed Valuation:	\$ 2,738,820,244			
Collection Rate:	89.68%	<b>Sevier 26</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 3,453,381			
Basic Levy Revenue Required:	\$ 3,453,381			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 38,414			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,466.640	\$19,117,219	\$3,453,381	\$15,663,838
Nec. Existent Small Schools	588.529	\$2,734,666	\$0	\$2,734,666
Professional Staff	535.610	\$2,292,412	\$0	\$2,292,412
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	627.329	\$2,684,969	\$0	\$2,684,969
Special Education - Self-Contained	56.367	\$241,249	\$0	\$241,249
Special Education - Pre-School	121.431	\$519,724	\$0	\$519,724
Special Education - Extended Year	3.695	\$15,814	\$0	\$15,814
Special Education - Impact Aid	15.877	\$67,954	\$0	\$67,954
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	395.110	\$1,691,079	\$0	\$1,691,079
Students At-Risk - Add-on	211.880	\$906,846	\$0	\$906,846
Class Size Reduction	291.808	\$1,248,937	\$0	\$1,248,937
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,318.276</b>	<b>\$31,537,989</b>	<b>\$3,453,381</b>	<b>\$28,084,608</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,170,552	\$0	\$1,170,552
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$2,436,144	\$0	\$2,436,144
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$226,909	\$0	\$226,909
Adult Education*		\$40,389	\$0	\$40,389
Adult Education - Corrections Institutions*		\$22,501	\$0	\$22,501
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$170,556	\$104,117	\$66,439
Early Literacy Program* - Guarantee Program		\$177,055	\$90,048	\$87,007
English Language Learner Software Grants*		\$4,730	\$0	\$4,730
Educator Salary Adjustments		\$2,760,914	\$0	\$2,760,914
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$39,196	\$0	\$39,196
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$25,356	\$0	\$25,356
Educator Professional Time*		\$446,601	\$0	\$446,601
School LAND Trust Program*		\$836,428	\$0	\$836,428
Teacher and Student Success Program*		\$1,413,011	\$0	\$1,413,011
Student Health & Counseling Support Program*		\$161,752	\$0	\$161,752
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$162,805	\$0	\$162,805
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,237,328	\$2,189,685	\$4,047,643
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,307,167	\$1,769,551	\$1,537,616
<b>TOTAL:</b>		<b>\$51,205,097</b>	<b>\$7,606,782</b>	<b>\$43,598,315</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$69,880
Foundation Guarantee Min. Basic Growth				\$83,118
Enrollment Growth				\$1,227
Enrollment Growth Min. Basic Growth				\$2,436
<b>TOTAL:</b>				<b>\$156,661</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$43,754,976</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001169			
Board Local Levy:	0.001082			
Adjusted Assessed Valuation:	\$ 1,149,944,697			
Collection Rate:	92.90%	South Sanpete 27		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 1,502,028			
Basic Levy Revenue Required:	\$ 1,502,028			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 20,608			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,098.216	\$13,260,364	\$1,502,028	\$11,758,336
Nec. Existent Small Schools	271.438	\$1,377,516	\$0	\$1,377,516
Professional Staff	328.628	\$1,406,527	\$0	\$1,406,527
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	494.558	\$2,116,709	\$0	\$2,116,709
Special Education - Self-Contained	27.406	\$117,296	\$0	\$117,296
Special Education - Pre-School	66.787	\$285,848	\$0	\$285,848
Special Education - Extended Year	2.522	\$10,795	\$0	\$10,795
Special Education - Impact Aid	54.153	\$231,773	\$0	\$231,773
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	256.610	\$1,098,282	\$0	\$1,098,282
Students At-Risk - Add-on	156.460	\$669,649	\$0	\$669,649
Class Size Reduction	199.038	\$851,883	\$0	\$851,883
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,958.816</b>	<b>\$21,439,482</b>	<b>\$1,502,028</b>	<b>\$19,937,454</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$699,478	\$0	\$699,478
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,650,715	\$0	\$1,650,715
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$457,782	\$0	\$457,782
Adult Education*		\$78,200	\$0	\$78,200
Adult Education - Corrections Institutions*		\$1,546,188	\$0	\$1,546,188
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$92,856	\$44,908	\$47,948
Early Literacy Program* - Guarantee Program		\$123,497	\$41,656	\$81,841
English Language Learner Software Grants*		\$23,301	\$0	\$23,301
Educator Salary Adjustments		\$2,131,085	\$0	\$2,131,085
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$30,299	\$0	\$30,299
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$19,776	\$0	\$19,776
Educator Professional Time*		\$340,575	\$0	\$340,575
School LAND Trust Program*		\$650,605	\$0	\$650,605
Teacher and Student Success Program*		\$987,286	\$0	\$987,286
Student Health & Counseling Support Program*		\$135,217	\$0	\$135,217
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$126,612	\$0	\$126,612
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,173,830	\$1,482,315	\$3,691,515
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,293,458	\$507,310	\$786,148
<b>TOTAL:</b>		<b>\$37,027,956</b>	<b>\$3,578,217</b>	<b>\$33,449,739</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$861,115
Foundation Guarantee Min. Basic Growth				\$1,024,251
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$1,885,366</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$35,335,105</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>South Summit</b>			<b>28</b>
Voted Local Levy:	0.000509				
Board Local Levy:	0.001120				
Adjusted Assessed Valuation:	\$ 6,104,128,778				
Collection Rate:	94.74%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 8,130,971				
Basic Levy Revenue Required:	\$ 8,130,971				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 121,971				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	1,649.320	\$7,059,089	\$7,059,089	\$0	
Nec. Existent Small Schools	287.923	\$1,424,111	\$1,071,882	\$352,229	
Professional Staff	181.927	\$778,646	\$0	\$778,646	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	195.781	\$837,942	\$0	\$837,942	
Special Education - Self-Contained	11.522	\$49,315	\$0	\$49,315	
Special Education - Pre-School	16.697	\$71,462	\$0	\$71,462	
Special Education - Extended Year	1.250	\$5,351	\$0	\$5,351	
Special Education - Impact Aid	3.622	\$15,503	\$0	\$15,503	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	159.280	\$681,731	\$0	\$681,731	
Students At-Risk - Add-on	36.620	\$156,734	\$0	\$156,734	
Class Size Reduction	102.703	\$439,567	\$0	\$439,567	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,646.645</b>	<b>\$11,519,451</b>	<b>\$8,130,971</b>	<b>\$3,388,480</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$399,403	\$0	\$399,403	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$4,987	\$0	\$4,987	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$32,522	\$0	\$32,522	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$169,949	\$158,404	\$11,545	
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0	
English Language Learner Software Grants*		\$9,122	\$0	\$9,122	
Educator Salary Adjustments		\$1,112,183	\$0	\$1,112,183	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$15,350	\$0	\$15,350	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$9,439	\$0	\$9,439	
Educator Professional Time*		\$181,165	\$0	\$181,165	
School LAND Trust Program*		\$445,037	\$0	\$445,037	
Teacher and Student Success Program*		\$524,723	\$0	\$524,723	
Student Health & Counseling Support Program*		\$75,020	\$0	\$75,020	
Dual Immersion*		\$18,550	\$0	\$18,550	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$86,574	\$0	\$86,574	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,824,861	\$2,824,861	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,893,405	\$7,893,405	\$0	
<b>TOTAL:</b>		<b>\$25,349,455</b>	<b>\$19,007,641</b>	<b>\$6,341,814</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$6,341,814</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001713			
Board Local Levy:	0.001021			
Adjusted Assessed Valuation:	\$ 118,386,409			
Collection Rate:	84.87%	<b>Tintic 29</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 141,267			
Basic Levy Revenue Required:	\$ 141,267			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 450			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	259.333	\$1,109,943	\$141,267	\$968,676
Nec. Existent Small Schools	442.024	\$1,891,862	\$0	\$1,891,862
Professional Staff	58.928	\$252,210	\$0	\$252,210
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	30.507	\$130,568	\$0	\$130,568
Special Education - Self-Contained	3.100	\$13,268	\$0	\$13,268
Special Education - Pre-School	3.036	\$12,993	\$0	\$12,993
Special Education - Extended Year	0.701	\$3,000	\$0	\$3,000
Special Education - Impact Aid	0.868	\$3,713	\$0	\$3,713
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	60.560	\$259,209	\$0	\$259,209
Students At-Risk - Add-on	15.100	\$111,459	\$0	\$111,459
Class Size Reduction	15.261	\$65,317	\$0	\$65,317
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>889.418</b>	<b>\$3,853,542</b>	<b>\$141,267</b>	<b>\$3,712,275</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$97,144	\$0	\$97,144
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$296,073	\$0	\$296,073
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$34,130	\$0	\$34,130
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$7,462	\$4,279	\$3,183
Early Literacy Program* - Guarantee Program		\$23,179	\$4,215	\$18,964
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$239,355	\$0	\$239,355
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$3,452	\$0	\$3,452
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$395	\$0	\$395
Educator Professional Time*		\$43,409	\$0	\$43,409
School LAND Trust Program*		\$253,669	\$0	\$253,669
Teacher and Student Success Program*		\$174,051	\$0	\$174,051
Student Health & Counseling Support Program*		\$32,612	\$0	\$32,612
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$49,301	\$0	\$49,301
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$927,981	\$230,395	\$697,586
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$231,995	\$57,652	\$174,343
<b>TOTAL:</b>		<b>\$6,295,464</b>	<b>\$437,808</b>	<b>\$5,857,656</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$3,272
Enrollment Growth Min. Basic Growth				\$6,496
<b>TOTAL:</b>				<b>\$209,768</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$6,067,424</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001329			
Board Local Levy:	0.001151			
Adjusted Assessed Valuation:	\$ 9,857,052,106			
Collection Rate:	90.74%	<b>Tooele 30</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 12,575,670			
Basic Levy Revenue Required:	\$ 12,575,670			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 789,846			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	15,210.881	\$65,102,569	\$12,575,670	\$52,526,899
Nec. Existent Small Schools	541.805	\$2,318,926	\$0	\$2,318,926
Professional Staff	1,384.259	\$5,924,628	\$0	\$5,924,628
Foreign Exchange Students*	15.000	\$64,200	\$0	\$64,200
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	2,379.890	\$10,185,930	\$0	\$10,185,930
Special Education - Self-Contained	232.644	\$995,718	\$0	\$995,718
Special Education - Pre-School	238.308	\$1,019,959	\$0	\$1,019,959
Special Education - Extended Year	11.703	\$50,089	\$0	\$50,089
Special Education - Impact Aid	56.025	\$239,788	\$0	\$239,788
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,009.140	\$4,319,135	\$0	\$4,319,135
Students At-Risk - Add-on	525.920	\$2,250,938	\$0	\$2,250,938
Class Size Reduction	910.116	\$3,895,297	\$0	\$3,895,297
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>22,515.691</b>	<b>\$96,367,177</b>	<b>\$12,575,670</b>	<b>\$83,791,507</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$3,399,202	\$0	\$3,399,202
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$42,427	\$0	\$42,427
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$316,682	\$0	\$316,682
Adult Education*		\$221,146	\$0	\$221,146
Adult Education - Corrections Institutions*		\$10,196	\$0	\$10,196
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$486,289	\$302,182	\$184,107
Early Literacy Program* - Guarantee Program		\$531,941	\$281,572	\$250,369
English Language Learner Software Grants*		\$75,075	\$0	\$75,075
Educator Salary Adjustments		\$9,893,811	\$0	\$9,893,811
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$138,019	\$0	\$138,019
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$84,500	\$0	\$84,500
Educator Professional Time*		\$1,570,519	\$0	\$1,570,519
School LAND Trust Program*		\$3,557,233	\$0	\$3,557,233
Teacher and Student Success Program*		\$6,215,714	\$0	\$6,215,714
Student Health & Counseling Support Program*		\$848,534	\$0	\$848,534
Dual Immersion*		\$1,152,403	\$0	\$1,152,403
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$670,271	\$0	\$670,271
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,491,972	\$11,157,551	\$12,334,421
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,872,993	\$3,504,850	\$2,368,143
<b>TOTAL:</b>		<b>\$154,973,818</b>	<b>\$27,821,825</b>	<b>\$127,151,993</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$7,079,943
Foundation Guarantee Min. Basic Growth				\$8,421,218
Enrollment Growth				\$508,784
Enrollment Growth Min. Basic Growth				\$1,010,134
<b>TOTAL:</b>				<b>\$17,020,079</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$144,172,072</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002283			
Adjusted Assessed Valuation:	\$ 5,362,255,577			
Collection Rate:	97.07%	<b>Uintah 31</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 7,318,429			
Basic Levy Revenue Required:	\$ 7,318,429			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 551,793			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	6,464.295	\$27,667,181	\$7,318,429	\$20,348,752
Nec. Existent Small Schools	141.140	\$604,081	\$0	\$604,081
Professional Staff	534.298	\$2,286,796	\$0	\$2,286,796
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,078.687	\$4,616,782	\$0	\$4,616,782
Special Education - Self-Contained	138.100	\$591,068	\$0	\$591,068
Special Education - Pre-School	163.932	\$701,628	\$0	\$701,628
Special Education - Extended Year	5.036	\$21,554	\$0	\$21,554
Special Education - Impact Aid	22.601	\$96,732	\$0	\$96,732
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	309.960	\$1,326,626	\$0	\$1,326,626
Students At-Risk - Add-on	293.200	\$1,254,896	\$0	\$1,254,896
Class Size Reduction	429.774	\$1,839,433	\$0	\$1,839,433
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,587.023</b>	<b>\$41,032,457</b>	<b>\$7,318,429</b>	<b>\$33,714,028</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$3,385,292	\$0	\$3,385,292
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$3,191,375	\$0	\$3,191,375
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$328,195	\$0	\$328,195
Adult Education*		\$281,072	\$0	\$281,072
Adult Education - Corrections Institutions*		\$74,918	\$0	\$74,918
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$348,426	\$250,214	\$98,212
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$19,848	\$0	\$19,848
Educator Salary Adjustments		\$3,768,099	\$0	\$3,768,099
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$49,861	\$0	\$49,861
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$39,553	\$0	\$39,553
Educator Professional Time*		\$580,691	\$0	\$580,691
School LAND Trust Program*		\$1,142,887	\$0	\$1,142,887
Teacher and Student Success Program*		\$1,861,988	\$0	\$1,861,988
Student Health & Counseling Support Program*		\$261,021	\$0	\$261,021
Dual Immersion*		\$21,889	\$0	\$21,889
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$222,495	\$0	\$222,495
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,503,395	\$10,066,327	\$2,437,068
<b>TOTAL:</b>		<b>\$69,141,176</b>	<b>\$17,634,970</b>	<b>\$51,506,206</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$51,506,206</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001208			
Board Local Levy:	0.001589			
Adjusted Assessed Valuation:	\$ 16,255,399,103			
Collection Rate:	93.45%	<b>Wasatch 32</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 21,358,083			
Basic Levy Revenue Required:	\$ 21,358,083			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 553,751			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	8,729.694	\$37,363,089	\$21,358,083	\$16,005,006
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	807.848	\$3,457,590	\$0	\$3,457,590
Foreign Exchange Students*	5.000	\$21,400	\$0	\$21,400
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	685.728	\$2,934,915	\$0	\$2,934,915
Special Education - Self-Contained	69.750	\$298,530	\$0	\$298,530
Special Education - Pre-School	85.002	\$363,807	\$0	\$363,807
Special Education - Extended Year	3.790	\$16,221	\$0	\$16,221
Special Education - Impact Aid	16.354	\$69,996	\$0	\$69,996
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	374.140	\$1,601,299	\$0	\$1,601,299
Students At-Risk - Add-on	246.160	\$1,053,565	\$0	\$1,053,565
Class Size Reduction	587.171	\$2,513,090	\$0	\$2,513,090
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>11,610.637</b>	<b>\$49,693,502</b>	<b>\$21,358,083</b>	<b>\$28,335,419</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,815,456	\$0	\$1,815,456
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$3,865,005	\$0	\$3,865,005
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$62,014	\$0	\$62,014
Adult Education - Corrections Institutions*		\$15,580	\$0	\$15,580
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$497,028	\$424,382	\$72,646
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$5,178,814	\$0	\$5,178,814
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$71,002	\$0	\$71,002
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$44,484	\$0	\$44,484
Educator Professional Time*		\$824,444	\$0	\$824,444
School LAND Trust Program*		\$1,408,503	\$0	\$1,408,503
Teacher and Student Success Program*		\$2,247,145	\$0	\$2,247,145
Student Health & Counseling Support Program*		\$328,900	\$0	\$328,900
Dual Immersion*		\$93,538	\$0	\$93,538
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$274,229	\$0	\$274,229
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$16,645,632	\$16,645,632	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,505,678	\$5,505,678	\$0
<b>TOTAL:</b>		<b>\$88,598,668</b>	<b>\$43,933,775</b>	<b>\$44,664,893</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$134,721
Enrollment Growth Min. Basic Growth				\$267,474
<b>TOTAL:</b>				<b>\$402,195</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$45,067,088</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Washington</b>			<b>33</b>
Voted Local Levy:	0.001072				
Board Local Levy:	0.000322				
Adjusted Assessed Valuation:	\$ 37,944,469,041				
Collection Rate:	94.56%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 50,447,688				
Basic Levy Revenue Required:	\$ 50,447,688				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,359,547				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	33,913.050	\$145,147,854	\$50,447,688	\$94,700,166	
Nec. Existent Small Schools	368.845	\$1,578,657	\$0	\$1,578,657	
Professional Staff	3,256.063	\$13,935,948	\$0	\$13,935,948	
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	4,487.476	\$19,206,399	\$0	\$19,206,399	
Special Education - Self-Contained	447.633	\$1,915,871	\$0	\$1,915,871	
Special Education - Pre-School	701.263	\$3,001,407	\$0	\$3,001,407	
Special Education - Extended Year	22.195	\$94,994	\$0	\$94,994	
Special Education - Impact Aid	108.624	\$464,909	\$0	\$464,909	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,640.640	\$7,021,915	\$0	\$7,021,915	
Students At-Risk - Add-on	1,189.900	\$5,092,772	\$0	\$5,092,772	
Class Size Reduction	2,116.642	\$9,059,229	\$0	\$9,059,229	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>48,256.331</b>	<b>\$206,537,075</b>	<b>\$50,447,688</b>	<b>\$156,089,387</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$5,082,983	\$0	\$5,082,983	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$90,930	\$0	\$90,930	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$546,519	\$0	\$546,519	
Adult Education*		\$487,571	\$0	\$487,571	
Adult Education - Corrections Institutions*		\$21,344	\$0	\$21,344	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,605,379	\$1,239,481	\$365,898	
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0	
English Language Learner Software Grants*		\$198,903	\$0	\$198,903	
Educator Salary Adjustments		\$20,189,522	\$0	\$20,189,522	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$280,116	\$0	\$280,116	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$188,328	\$0	\$188,328	
Educator Professional Time*		\$3,202,898	\$0	\$3,202,898	
School LAND Trust Program*		\$5,172,297	\$0	\$5,172,297	
Teacher and Student Success Program*		\$9,338,490	\$0	\$9,338,490	
Student Health & Counseling Support Program*		\$1,290,749	\$0	\$1,290,749	
Dual Immersion*		\$464,045	\$0	\$464,045	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$1,007,308	\$0	\$1,007,308	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$42,698,848	\$42,698,848	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$35,338,214	\$35,338,214	\$0	
<b>TOTAL:</b>		<b>\$333,769,233</b>	<b>\$129,724,231</b>	<b>\$204,045,002</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$224,045
Enrollment Growth Min. Basic Growth					\$444,816
<b>TOTAL:</b>					<b>\$668,861</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$204,713,863</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000769				
Board Local Levy:	0.000332				
Adjusted Assessed Valuation:	\$ 630,476,289				
Collection Rate:	97.08%	<b>Wayne 34</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 860,565		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 860,565		<b>Amount</b>		<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 5,412				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12		421.484	\$1,803,953	\$860,565	\$943,388
Nec. Existent Small Schools		486.385	\$2,081,729	\$0	\$2,081,729
Professional Staff		77.115	\$330,052	\$0	\$330,052
Foreign Exchange Students*		0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On		82.869	\$354,678	\$0	\$354,678
Special Education - Self-Contained		2.000	\$8,560	\$0	\$8,560
Special Education - Pre-School		16.697	\$71,462	\$0	\$71,462
Special Education - Extended Year		0.844	\$3,611	\$0	\$3,611
Special Education - Impact Aid		1.583	\$6,777	\$0	\$6,777
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		98.140	\$420,044	\$0	\$420,044
Students At-Risk - Add-on		24.080	\$118,552	\$0	\$118,552
Class Size Reduction		27.461	\$117,535	\$0	\$117,535
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>		<b>1,238.658</b>	<b>\$5,316,953</b>	<b>\$860,565</b>	<b>\$4,456,388</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*			\$195,002	\$0	\$195,002
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$412,331	\$0	\$412,331
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program* - Base Program			\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program			\$32,080	\$25,327	\$6,753
Early Literacy Program* - Guarantee Program			\$27,039	\$22,711	\$4,328
English Language Learner Software Grants*			\$1,182	\$0	\$1,182
Educator Salary Adjustments			\$366,758	\$0	\$366,758
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$5,190	\$0	\$5,190
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$4,495	\$0	\$4,495
Educator Professional Time*			\$61,482	\$0	\$61,482
School LAND Trust Program*			\$278,554	\$0	\$278,554
Teacher and Student Success Program*			\$247,222	\$0	\$247,222
Student Health & Counseling Support Program*			\$40,138	\$0	\$40,138
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$54,148	\$0	\$54,148
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,114,666	\$450,189	\$664,477
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$336,016	\$194,164	\$141,852
<b>TOTAL:</b>			<b>\$8,520,970</b>	<b>\$1,552,956</b>	<b>\$6,968,014</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					\$45,674
Foundation Guarantee Min. Basic Growth					\$54,326
Enrollment Growth					\$164
Enrollment Growth Min. Basic Growth					\$325
<b>TOTAL:</b>					<b>\$100,489</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$7,068,503</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Weber</b>			<b>35</b>
Voted Local Levy:	0.000766				
Board Local Levy:	0.000726				
Adjusted Assessed Valuation:	\$ 22,771,752,892				
Collection Rate:	94.82%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 30,358,600				
Basic Levy Revenue Required:	\$ 30,358,600				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,147,754				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	31,563.528	\$135,091,898	\$30,358,600	\$104,733,298	
Nec. Existent Small Schools	113.958	\$487,742	\$0	\$487,742	
Professional Staff	2,993.017	\$12,810,111	\$0	\$12,810,111	
Foreign Exchange Students*	22.000	\$94,160	\$0	\$94,160	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	4,845.220	\$20,737,540	\$0	\$20,737,540	
Special Education - Self-Contained	466.944	\$1,998,522	\$0	\$1,998,522	
Special Education - Pre-School	525.188	\$2,247,807	\$0	\$2,247,807	
Special Education - Extended Year	20.836	\$89,179	\$0	\$89,179	
Special Education - Impact Aid	101.813	\$435,759	\$0	\$435,759	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,820.440	\$7,791,503	\$0	\$7,791,503	
Students At-Risk - Add-on	1,038.840	\$4,446,235	\$0	\$4,446,235	
Class Size Reduction	2,001.460	\$8,566,247	\$0	\$8,566,247	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>45,513.244</b>	<b>\$194,796,703</b>	<b>\$30,358,600</b>	<b>\$164,438,103</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$8,108,306	\$0	\$8,108,306	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$85,761	\$0	\$85,761	
Students At-Risk - Gang Prevention and Intervention*		\$182,883	\$0	\$182,883	
Youth-in-Custody*		\$224,372	\$0	\$224,372	
Adult Education*		\$920,351	\$0	\$920,351	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,139,345	\$845,385	\$293,960	
Early Literacy Program* - Guarantee Program		\$1,013,953	\$766,908	\$247,045	
English Language Learner Software Grants*		\$125,582	\$0	\$125,582	
Educator Salary Adjustments		\$18,435,528	\$0	\$18,435,528	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$259,083	\$0	\$259,083	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$172,598	\$0	\$172,598	
Educator Professional Time*		\$2,972,174	\$0	\$2,972,174	
School LAND Trust Program*		\$4,622,401	\$0	\$4,622,401	
Teacher and Student Success Program*		\$8,905,737	\$0	\$8,905,737	
Student Health & Counseling Support Program*		\$1,150,222	\$0	\$1,150,222	
Dual Immersion*		\$109,294	\$0	\$109,294	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$900,204	\$0	\$900,204	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$31,489,617	\$19,569,988	\$11,919,629	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,868,756	\$24,058,438	\$3,810,318	
<b>TOTAL:</b>		<b>\$303,510,584</b>	<b>\$75,599,319</b>	<b>\$227,911,265</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$227,911,265</b>			

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000508				
Board Local Levy:	0.001397				
Adjusted Assessed Valuation:	\$ 41,887,944,337				
Collection Rate:	97.93%	<b>Salt Lake 36</b>			
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 57,675,335		<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 57,675,335		<b>Amount</b>		<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenue:	\$ 3,293,506				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	18,662.819	\$79,876,864	\$57,675,335		\$22,201,529
Nec. Existent Small Schools	0.000	\$0	\$0		\$0
Professional Staff	2,103.838	\$9,004,428	\$0		\$9,004,428
Foreign Exchange Students*	11.000	\$47,080	\$0		\$47,080
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	2,907.771	\$12,445,260	\$0		\$12,445,260
Special Education - Self-Contained	600.011	\$2,568,048	\$0		\$2,568,048
Special Education - Pre-School	179.111	\$766,593	\$0		\$766,593
Special Education - Extended Year	11.811	\$50,552	\$0		\$50,552
Special Education - Impact Aid	56.568	\$242,109	\$0		\$242,109
Special Education - EYSE*	.000	\$0	\$0		\$0
Career & Technical Education - Add-On*	957.610	\$4,098,558	\$0		\$4,098,558
Students At-Risk - Add-on	1,194.940	\$5,114,343	\$0		\$5,114,343
Class Size Reduction	1,149.820	\$4,921,230	\$0		\$4,921,230
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>27,835.299</b>	<b>\$119,135,065</b>	<b>\$57,675,335</b>		<b>\$61,459,730</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$3,926,522	\$0		\$3,926,522
Rural School District Transportation Grants*		\$0	\$0		\$0
Rural School Transportation Reimbursement*		\$0	\$0		\$0
Flexible Allocation - WPU Distribution		\$52,450	\$0		\$52,450
Students At-Risk - Gang Prevention and Intervention*		\$347,862	\$0		\$347,862
Youth-in-Custody*		\$456,660	\$0		\$456,660
Adult Education*		\$2,286,775	\$0		\$2,286,775
Adult Education - Corrections Institutions*		\$1,095,540	\$0		\$1,095,540
Adult Education - Supplemental*		\$0	\$0		\$0
Enhancement for Accelerated Students*		\$0	\$0		\$0
Concurrent Enrollment*		\$0	\$0		\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0		\$0
Early Literacy Program* - Base Program		\$27,714	\$0		\$27,714
Early Literacy Program* - Low Income Program		\$2,178,916	\$1,850,032		\$328,884
Early Literacy Program* - Guarantee Program		\$0	\$0		\$0
English Language Learner Software Grants*		\$360,803	\$0		\$360,803
Educator Salary Adjustments		\$14,304,876	\$0		\$14,304,876
Teacher Salary Supplement*		\$0	\$0		\$0
Teacher Supplies and Materials		\$188,794	\$0		\$188,794
Effective Teachers in High Poverty Schools*		\$0	\$0		\$0
Elementary School Counselor Program*		\$0	\$0		\$0
Grants for Professional Learning*		\$127,224	\$0		\$127,224
Educator Professional Time*		\$2,264,987	\$0		\$2,264,987
School LAND Trust Program*		\$2,849,645	\$0		\$2,849,645
Teacher and Student Success Program*		\$5,452,632	\$0		\$5,452,632
Student Health & Counseling Support Program*		\$697,188	\$0		\$697,188
Dual Immersion*		\$77,952	\$0		\$77,952
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0		\$0
Digital Teaching and Learning*		\$554,922	\$0		\$554,922
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,089,487	\$22,089,487		\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$55,006,526	\$55,006,526		\$0
<b>TOTAL:</b>		<b>\$233,482,540</b>	<b>\$136,621,380</b>		<b>\$96,861,160</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
<b>TOTAL:</b>					<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$96,861,160</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001466			
Board Local Levy:	0.001393			
Adjusted Assessed Valuation:	\$ 9,123,111,003			
Collection Rate:	95.83%	<b>Ogden 37</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 12,292,204			
Basic Levy Revenue Required:	\$ 12,292,204			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,371,389			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	9,879.441	\$42,284,005	\$12,292,204	\$29,991,801
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	834.083	\$3,569,875	\$0	\$3,569,875
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,483.951	\$6,351,310	\$0	\$6,351,310
Special Education - Self-Contained	297.544	\$1,273,490	\$0	\$1,273,490
Special Education - Pre-School	151.789	\$649,655	\$0	\$649,655
Special Education - Extended Year	6.702	\$28,683	\$0	\$28,683
Special Education - Impact Aid	30.952	\$132,473	\$0	\$132,473
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	459.600	\$1,967,073	\$0	\$1,967,073
Students At-Risk - Add-on	699.700	\$2,994,716	\$0	\$2,994,716
Class Size Reduction	626.654	\$2,682,080	\$0	\$2,682,080
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,476.416</b>	<b>\$61,959,040</b>	<b>\$12,292,204</b>	<b>\$49,666,836</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,556,206	\$0	\$1,556,206
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$27,278	\$0	\$27,278
Students At-Risk - Gang Prevention and Intervention*		\$199,482	\$0	\$199,482
Youth-in-Custody*		\$2,083,673	\$0	\$2,083,673
Adult Education*		\$338,828	\$0	\$338,828
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$126,865	\$0	\$126,865
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$429,460	\$224,000	\$205,460
Early Literacy Program* - Guarantee Program		\$224,000	\$224,000	\$0
English Language Learner Software Grants*		\$159,282	\$0	\$159,282
Educator Salary Adjustments		\$7,296,005	\$0	\$7,296,005
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$96,642	\$0	\$96,642
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$16,661	\$0	\$16,661
Educator Professional Time*		\$1,140,285	\$0	\$1,140,285
School LAND Trust Program*		\$1,605,010	\$0	\$1,605,010
Teacher and Student Success Program*		\$2,856,469	\$0	\$2,856,469
Student Health & Counseling Support Program*		\$379,118	\$0	\$379,118
Dual Immersion*		\$36,423	\$0	\$36,423
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$312,503	\$0	\$312,503
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,104,112	\$14,145,359	\$958,753
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,871,866	\$3,871,866	\$0
<b>TOTAL:</b>		<b>\$99,846,922</b>	<b>\$30,757,429</b>	<b>\$69,089,493</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$69,089,493</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001929			
Adjusted Assessed Valuation:	\$ 10,091,931,453			
Collection Rate:	93.57%	<b>Provo 38</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 13,276,886			
Basic Levy Revenue Required:	\$ 13,276,886			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 983,410			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	13,265.776	\$56,777,519	\$13,276,886	\$43,500,633
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,040.546	\$4,453,539	\$0	\$4,453,539
Foreign Exchange Students*	12.000	\$51,360	\$0	\$51,360
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,910.102	\$8,175,236	\$0	\$8,175,236
Special Education - Self-Contained	244.767	\$1,047,601	\$0	\$1,047,601
Special Education - Pre-School	247.415	\$1,058,938	\$0	\$1,058,938
Special Education - Extended Year	8.354	\$35,757	\$0	\$35,757
Special Education - Impact Aid	39.237	\$167,935	\$0	\$167,935
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	595.390	\$2,548,247	\$0	\$2,548,247
Students At-Risk - Add-on	642.760	\$2,751,013	\$0	\$2,751,013
Class Size Reduction	829.569	\$3,550,556	\$0	\$3,550,556
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>18,835.916</b>	<b>\$80,617,701</b>	<b>\$13,276,886</b>	<b>\$67,340,815</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,544,282	\$0	\$1,544,282
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$35,493	\$0	\$35,493
Students At-Risk - Gang Prevention and Intervention*		\$134,329	\$0	\$134,329
Youth-in-Custody*		\$2,178,852	\$0	\$2,178,852
Adult Education*		\$666,152	\$0	\$666,152
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$587,488	\$418,335	\$169,153
Early Literacy Program* - Guarantee Program		\$397,523	\$388,166	\$9,357
English Language Learner Software Grants*		\$194,248	\$0	\$194,248
Educator Salary Adjustments		\$8,613,988	\$0	\$8,613,988
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$115,037	\$0	\$115,037
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$79,107	\$0	\$79,107
Educator Professional Time*		\$1,346,450	\$0	\$1,346,450
School LAND Trust Program*		\$2,060,236	\$0	\$2,060,236
Teacher and Student Success Program*		\$3,636,692	\$0	\$3,636,692
Student Health & Counseling Support Program*		\$495,452	\$0	\$495,452
Dual Immersion*		\$103,414	\$0	\$103,414
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$401,168	\$0	\$401,168
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,993,858	\$14,593,858	\$1,400,000
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,571,944	\$8,104,163	\$467,781
<b>TOTAL:</b>		<b>\$127,801,128</b>	<b>\$36,781,408</b>	<b>\$91,019,720</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$91,019,720</b>		

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Logan 39</b>			
Voted Local Levy:	0.000948				
Board Local Levy:	0.001480				
Adjusted Assessed Valuation:	\$ 5,073,334,772				
Collection Rate:	97.78%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 6,974,754				
Basic Levy Revenue Required:	\$ 6,974,754				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 716,330				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	5,011.151	\$21,447,728	\$6,974,754	\$14,472,974	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	386.045	\$1,652,271	\$0	\$1,652,271	
Foreign Exchange Students*	7.000	\$29,960	\$0	\$29,960	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	752.058	\$3,218,809	\$0	\$3,218,809	
Special Education - Self-Contained	79.050	\$338,334	\$0	\$338,334	
Special Education - Pre-School	160.896	\$688,634	\$0	\$688,634	
Special Education - Extended Year	3.820	\$16,351	\$0	\$16,351	
Special Education - Impact Aid	16.506	\$70,646	\$0	\$70,646	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	182.080	\$779,290	\$0	\$779,290	
Students At-Risk - Add-on	341.000	\$1,459,480	\$0	\$1,459,480	
Class Size Reduction	337.853	\$1,446,010	\$0	\$1,446,010	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,277.459</b>	<b>\$31,147,513</b>	<b>\$6,974,754</b>	<b>\$24,172,759</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$1,161,725	\$0	\$1,161,725	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$13,713	\$0	\$13,713	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$215,800	\$0	\$215,800	
Adult Education*		\$0	\$0	\$0	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$283,377	\$191,436	\$91,941	
Early Literacy Program* - Guarantee Program		\$164,929	\$164,929	\$0	
English Language Learner Software Grants*		\$79,889	\$0	\$79,889	
Educator Salary Adjustments		\$3,247,549	\$0	\$3,247,549	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$44,760	\$0	\$44,760	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$35,508	\$0	\$35,508	
Educator Professional Time*		\$521,489	\$0	\$521,489	
School LAND Trust Program*		\$914,869	\$0	\$914,869	
Teacher and Student Success Program*		\$1,422,180	\$0	\$1,422,180	
Student Health & Counseling Support Program*		\$179,135	\$0	\$179,135	
Dual Immersion*		\$44,053	\$0	\$44,053	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$178,083	\$0	\$178,083	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,593,010	\$4,688,105	\$2,904,905	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,978,181	\$1,978,181	\$0	
<b>TOTAL:</b>		<b>\$49,253,477</b>	<b>\$13,997,405</b>	<b>\$35,256,072</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$35,256,072</b>	

\*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001216			
Board Local Levy:	0.001093			
Adjusted Assessed Valuation:	\$ 6,255,991,530			
Collection Rate:	97.84%	<b>Murray 40</b>		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 8,605,932			
Basic Levy Revenue Required:	\$ 8,605,932			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 288,222			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	5,607.104	\$23,998,405	\$8,605,932	\$15,392,473
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	545.645	\$2,335,358	\$0	\$2,335,358
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	874.157	\$3,741,392	\$0	\$3,741,392
Special Education - Self-Contained	74.983	\$320,929	\$0	\$320,929
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	4.452	\$19,054	\$0	\$19,054
Special Education - Impact Aid	19.673	\$84,200	\$0	\$84,200
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	244.740	\$1,047,502	\$0	\$1,047,502
Students At-Risk - Add-on	249.300	\$1,067,004	\$0	\$1,067,004
Class Size Reduction	362.541	\$1,551,674	\$0	\$1,551,674
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,053.864</b>	<b>\$34,470,550</b>	<b>\$8,605,932</b>	<b>\$25,864,618</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$666,528	\$0	\$666,528
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$15,176	\$0	\$15,176
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$152,644	\$0	\$152,644
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$350,541	\$283,458	\$67,083
Early Literacy Program* - Guarantee Program		\$250,472	\$250,472	\$0
English Language Learner Software Grants*		\$51,605	\$0	\$51,605
Educator Salary Adjustments		\$3,633,383	\$0	\$3,633,383
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$47,870	\$0	\$47,870
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$35,507	\$0	\$35,507
Educator Professional Time*		\$578,689	\$0	\$578,689
School LAND Trust Program*		\$999,395	\$0	\$999,395
Teacher and Student Success Program*		\$1,609,690	\$0	\$1,609,690
Student Health & Counseling Support Program*		\$197,866	\$0	\$197,866
Dual Immersion*		\$135,477	\$0	\$135,477
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$194,547	\$0	\$194,547
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,403,079	\$8,139,726	\$263,353
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,679,236	\$2,679,236	\$0
<b>TOTAL:</b>		<b>\$54,499,969</b>	<b>\$19,958,824</b>	<b>\$34,541,145</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$34,541,145</b>		

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		<b>Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates</b>			
Value of WPU:	\$4,280	<b>Canyons</b>			<b>42</b>
Voted Local Levy:	0.001200				
Board Local Levy:	0.001187				
Adjusted Assessed Valuation:	\$ 35,246,481,997				
Collection Rate:	97.90%				
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate:	\$ 48,515,866				
Basic Levy Revenue Required:	\$ 48,515,866				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,495,620				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	31,984.677	\$136,894,416	\$48,515,866	\$88,378,550	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	2,702.257	\$11,565,662	\$0	\$11,565,662	
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	3,847.573	\$16,467,613	\$0	\$16,467,613	
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494	
Special Education - Pre-School	519.117	\$2,221,820	\$0	\$2,221,820	
Special Education - Extended Year	18.634	\$79,754	\$0	\$79,754	
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,385.310	\$5,929,129	\$0	\$5,929,129	
Students At-Risk - Add-on	1,038.940	\$4,446,663	\$0	\$4,446,663	
Class Size Reduction	1,986.334	\$8,501,508	\$0	\$8,501,508	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,200.374</b>	<b>\$189,177,598</b>	<b>\$48,515,866</b>	<b>\$140,661,732</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$8,481,117	\$0	\$8,481,117	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$83,287	\$0	\$83,287	
Students At-Risk - Gang Prevention and Intervention*		\$493,103	\$0	\$493,103	
Youth-in-Custody*		\$160,338	\$0	\$160,338	
Adult Education*		\$717,965	\$0	\$717,965	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,907,184	\$1,574,312	\$332,872	
Early Literacy Program* - Guarantee Program		\$1,387,124	\$1,387,124	\$0	
English Language Learner Software Grants*		\$265,025	\$0	\$265,025	
Educator Salary Adjustments		\$20,362,870	\$0	\$20,362,870	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$266,249	\$0	\$266,249	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$180,237	\$0	\$180,237	
Educator Professional Time*		\$3,173,904	\$0	\$3,173,904	
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093	
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921	
Student Health & Counseling Support Program*		\$1,163,217	\$0	\$1,163,217	
Dual Immersion*		\$1,182,164	\$0	\$1,182,164	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$910,108	\$0	\$910,108	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,508,230	\$46,508,230	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,510,347	\$15,510,347	\$0	
<b>TOTAL:</b>		<b>\$305,234,795</b>	<b>\$113,495,879</b>	<b>\$191,738,916</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
<b>TOTAL:</b>				<b>\$0</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$191,738,916</b>			

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