Votes Collection Page Collection Page P	Value of WPU: \$4,280	Utah Sta	ite Supported Min	imum School Prog	ram
Adjunct Assessed Valuations: \$ 3,409,033,318 Collection Rate: \$ 0,004.06 Basic Levy Estimate: \$ 7,0361,840 Basic Levy Revenue Required: \$ 70,361,840 Recapture: \$ 7,0361,840 Recapture: \$ 3,554,668 I: BASIC SCHOOL PROGRAMS: I: BASIC SCHOOL PROGRAMS: ARECULAR BASIC SCHOOL PROGRAMS: ARECULAR BASIC SCHOOL PROGRAMS: B. RESTRICTED BASIC SCHOOL PROGRAMS B. RESTRICTED BASIC SCHOOL PROGRAMS Special Education - Self-Contained 1,584,728 Special Education - Extended Year 4,311,3 518,4525 Special Education - Program Add 213,493 Special Education - Program Special Education - Add-On* Special Education -	1		-		
Collection Rate: 93,77% Alpine 1	Board Local Levy: 0.000842		•		
Basic Program Tax Rate: 0.001406	Adjusted Assessed Valuation: \$ 53,403,033,918				
Basic Levy Revenue Required: \$ 70,361,840 Amount	Collection Rate: 93.71%		Alpine	1	
Basic Levy Revenue Required: \$ 70,361,840 WPUs Generated Amount Amount Amount	Basic Program Tax Rate: 0.001406				
Reappure: S	Basic Levy Estimate: \$ 70,361,840		Local & State	Less Local	State
Charter School Levy Local Revenue: \$ 3,554,668	Basic Levy Revenue Required: \$ 70,361,840		Amount		Support
B. BASIC SCHOOL PROGRAMS:	Recapture: \$ -	WPUs	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12					
Residence Section Se					
Nec. Existent Small Schools					
Professional Staff	l –	·			
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 10,336.446 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$44,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,988 \$0 \$54,239,989 \$0 \$13,275,989,137,989 \$0 \$13,275,989,137,989 \$0 \$13,275,989,137,989 \$0 \$13,275,989,137,999 \$0 \$13,275,989,137,999 \$0 \$13,270,999 \$0 \$0 \$13,270,999 \$0 \$0 \$13,270,999 \$0 \$0 \$13,270,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0	l –				\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 10,336.446 544,239,888 \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$544,239,88 \$ \$0 \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$57,308,620 \$ \$0 \$0 \$ \$0 \$ \$0 \$ \$	l –	·			
Special Education - Add-On		55.000	\$235,400	\$0	\$235,400
Special Education - Self-Contained 1,584,728 56,782,635 50 56,782,635 Special Education - Pre-School 1,707,621 57,308,620 50 57,308,620 Special Education - Extended Year 43.113 S184,525 50 5184,525 Special Education - Impact Aid 213,495 5913,758 50 5913,758 Special Education - Hyster 000 50 Special Education - FYSE* 000 50 Special Education - FYSE* 000 50 Special Education - FYSE* 000 50 Special Education - Add-On* 3,591,140 S15,370,092 S0 S15,370,093 Students At-Risk - Add-on 1,700,960 57,280,109 S0 57,280,100 Special Education - Add-On* 5,245,407 S22,450,341 S0 S0 S0 S0 S0 S0 S0 S	1	10.000.110	444.000.000	40	444.000.000
Special Education - Pre-School 1,707.621 57,308,620 50 57,308,620 Special Education - Extended Year 43,113 \$184,525 \$0 \$184,525 Special Education - Impact Aid 213,495 \$913,758 \$50 \$913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,758 \$50 \$5913,759 \$50 \$515,370,092 \$50 \$	l	·			
Special Education - Extended Year 43.113 \$184,525 \$00 \$184,525 \$00 \$5184,525 \$00	1 · · · · · · · · · · · · · · · · · · ·			-	
Special Education - Impact Aid 213.495 5913,758 50 5913,758 Special Education - FYSE* 0.000 50 50 50 50 50 50	l	·			
Special Education - EYSE*	1 · · · · · · · · · · · · · · · · · · ·				
Career & Technical Education - Add-On* 3,591.140 \$15,370,092 \$0 \$15,370,092 \$10,000 \$15,370,093 \$10,000 \$15,370,093 \$10,000 \$15,370,093 \$10,000 \$15,370,093 \$10,000 \$15,280,109 \$10,000 \$15,280,109 \$10,000 \$15,280,109 \$10,000 \$15,280,109 \$10,280,109 \$1	· · · · · · · · · · · · · · · · · · ·				
Students At-Risk - Add-on 1,700.960 \$7,280,109 \$0 \$7,280,109 \$0 \$2,245,03,341 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$22,450,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·		· +		\$0
Class Size Reduction		,		-	
TOTAL BASIC SCHOOL PROGRAM (A and B) 112,008.733 \$479,397,390 \$70,361,840 \$409,035,55	_	·			
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*	·	112,000.733	\$475,357,350	\$70,301,040	7403,033,330
Rural School District Transportation Grants*	· · · · · · · · · · · · · · · · · · ·		\$14 245 159	ŚŊ	\$14 245 159
Rural School Transportation Reimbursement* S0 \$0 \$5	· · · · · · · · · · · · · · · · · · ·	-		-	\$14,545,158
Flexible Allocation - WPU Distribution \$211,059		-			\$0
Students At-Risk - Gang Prevention and Intervention* \$137,265 \$0 \$137,265 \$1,762,283 \$0	·			-	
Youth-in-Custody* \$1,762,283 \$0 \$1,762,283 Adult Education * \$556,584 \$0 \$556,58 Adult Education - Corrections Institutions* \$0 \$0 \$ Adult Education - Supplemental* \$0 \$0 \$0 \$ Enhancement for Accelerated Students* \$0 \$0 \$ \$ Concurrent Enrollment* \$0 \$0 \$ \$ Title I Schools in Improvement - Paraeducators* \$0 \$0 \$ \$ Early Literacy Program* - Base Program \$27,714 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$27,71 \$0 \$0 \$0 \$0 \$0 \$0					
Adult Education * \$555,584 \$0 \$555,584 \$0 \$555,584 \$Adult Education - Corrections Institutions * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_				
Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Supplement* S	•				
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Fittle I Schools in Improvement - Paraeducators* Fittle I Schools in Improvement - Paraeducators* Farly Literacy Program* - Base Program Farly Literacy Program* - Base Program Farly Literacy Program* - Low Income Program Farly Literacy Program* - Guarantee Program Farly Literacy Program* - Supplies and Materials Facher Salary Supplement* - Supplies and Materials Facher Tacher School Counselor Program* - Supplies Suppl					\$0
Enhancement for Accelerated Students*					\$0
Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$2,526,753 \$1,973,018 \$553,73 Early Literacy Program* - Guarantee Program \$2,518,908 \$1,811,607 \$707,30 English Language Learner Software Grants* \$397,458 \$0 \$397,458 Educator Salary Adjustments \$43,800,466 \$0 \$43,800,466 \$0 \$0 \$43,800,466 Teacher Supplies and Materials \$5601,349 \$0 \$			\$0	\$0	\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$27,711	Concurrent Enrollment*	I		-	\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$27,711	Title I Schools in Improvement - Paraeducators*	l l	\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Early Literacy Program* - Base Program	l l	\$27,714	\$0	\$27,714
Early Literacy Program* - Guarantee Program		l l		\$1.973.018	\$553,735
English Language Learner Software Grants* Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* School LAND Trust Program* Teacher and Student Success Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$397,458 \$43,800,466 \$44,800,466 \$40,800,400 \$40,80					\$707,301
Educator Salary Adjustments					\$397,458
Teacher Salary Supplement*					
Teacher Supplies and Materials \$601,349 \$0 \$601,349 \$0 \$601,349 \$0 \$601,349 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					\$0
So So So So So So So So	Teacher Supplies and Materials		\$601,349	\$0	\$601,349
Grants for Professional Learning* \$414,176 \$0 \$414,176 \$0 \$414,176 \$0 \$414,176 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$11,753,458 \$0 \$11,753,458 \$0 \$11,753,458 \$0 \$11,753,458 \$0 \$21,918,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time* \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$6,934,409 \$0 \$11,753,458 \$0 \$11,753,458 \$11,753,458 \$0 \$11,753,458 \$0 \$11,753,458 \$0 \$21,918,316 \$0 \$21,918,316 \$0 \$21,918,316 \$0 \$21,918,316 \$0 \$21,918,316 \$0 \$21,918,316 \$0 \$22,951,199 \$0 \$2,95	Elementary School Counselor Program*			\$0	\$0
School LAND Trust Program* \$11,753,458 \$0 \$11,753,45 Teacher and Student Success Program* \$21,918,316 \$0 \$21,918,31 Student Health & Counseling Support Program* \$2,951,192 \$0 \$2,951,19 Dual Immersion* \$658,883 \$0 \$658,88 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$ Digital Teaching and Learning* \$2,272,823 \$0 \$2,272,82 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	Grants for Professional Learning*		\$414,176	\$0	\$414,176
Teacher and Student Success Program* \$21,918,316 \$0 \$21,918,316 \$1 \$21,918,316 \$21,918,316	Educator Professional Time*		\$6,934,409	\$0	\$6,934,409
Student Health & Counseling Support Program* \$2,951,192 \$0 \$2,951,192 Dual Immersion* \$658,883 \$0 \$658,88 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$ Digital Teaching and Learning* \$2,272,823 \$0 \$2,272,82 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	School LAND Trust Program*		\$11,753,458	\$0	\$11,753,458
Dual Immersion* \$658,883 \$0 \$658,88 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$5 Digital Teaching and Learning* \$2,272,823 \$0 \$2,272,82 II: LEEWAY PROGRAMS \$116,865,432 \$72,021,344 \$44,844,08 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08 Contact	Teacher and Student Success Program*		\$21,918,316	\$0	\$21,918,316
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* \$0 \$0 \$ \$0 \$ \$2,272,823 \$0 \$2,272,823 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	Student Health & Counseling Support Program*		\$2,951,192	\$0	\$2,951,192
Digital Teaching and Learning* \$2,272,823 \$0 \$2,272,82 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	Dual Immersion*		\$658,883	\$0	\$658,883
III: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$116,865,432 \$72,021,344 \$44,844,08	Digital Teaching and Learning*		\$2,272,823	\$0	\$2,272,823
	II: LEEWAY PROGRAMS				
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$29,216,358 \$22,335,810 \$6,880,54	Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$116,865,432	\$72,021,344	\$44,844,088
	Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$29,216,358	\$22,335,810	\$6,880,548
TOTAL: \$739,267,434 \$168,503,619 \$570,763,81	Т	OTAL:	\$739,267,434	\$168,503,619	\$570,763,815

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$256,355
Enrollment Growth Min. Basic Growth	\$508,965
TOTAL:	\$765,320
TOTAL STATE SUPPORT FUNDING	\$571,529,135

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Board Local Levy: 0.001780		FY 2024 Midyea	Opuates	
Basic Program Tax Rate: 0.001406 Basic Levy Estimate: \$ 2,036,196				
Basic Levy Estimate: \$ 2,036,196		Beaver	2	
		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,036,196		Amount	• •	Support
Recapture: \$ - WPU Charter School Levy Local Revenue: \$ 6.462	US	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,462 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
	1,467.804	\$6,282,203	\$2,036,196	\$4,246,007
Nec. Existent Small Schools	568.406	\$2,624,579	\$0	\$2,624,579
Professional Staff	170.325	\$728,993	\$0	\$728,993
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	ŢŪ.	70
Special Education - Add-On	228.420	\$977,639	\$0	\$977,639
Special Education - Self-Contained	19.711	\$84,364	\$0	\$84,364
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924
Special Education - Extended Year	1.601	\$6,851	\$0	\$6,851
Special Education - Impact Aid	5.379	\$23,023	\$0	\$23,023
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	151.740	\$649,440	\$0	\$649,440
Students At-Risk - Add-on	79.920	\$342,058	\$0	\$342,058
Class Size Reduction	94.891	\$406,133	\$0	\$406,133
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,821.590	\$12,268,207	\$2,036,196	\$10,232,011
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$276,739	\$0	\$276,739
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$939,265	\$0	\$939,265
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$42,351	\$0	\$42,351
Adult Education - Corrections Institutions*		\$254,550	\$0	\$254,550
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	_	\$0	\$0	\$0
Concurrent Enrollment*	_	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program	_	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	_	\$110,712	\$86,818	\$23,894
Early Literacy Program* - Guarantee Program	_	\$0	\$0	\$0
English Language Learner Software Grants*	_	\$3,294	\$0	\$3,294
Educator Salary Adjustments	-	\$972,341	\$0	\$972,341
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$14,145	\$0	\$14,145
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0
Elementary School Counselor Program*	-			\$10.727
Grants for Professional Learning* Educator Professional Time*	-	\$10,737	\$0 \$0	\$10,737
School LAND Trust Program*	-	\$158,859 \$423,128	\$0	\$158,859 \$423,128
Teacher and Student Success Program*	}	\$550,760	\$0	\$550,760
Student Health & Counseling Support Program*	-	\$70,165	\$0	\$70,165
Dual Immersion*	-	\$10,103	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*	-	\$82,306	\$0	\$82,306
II: LEEWAY PROGRAMS		702,000	-	402,000
Voted Local Levy Program, Min. Basic Growth, and Local Levy Gro	wth	\$1,711,163	\$1,438,134	\$273,029
Board Local Levy Program, Min. Basic Growth, and Local Levy Gro	-	\$1,968,758	\$1,704,736	\$264,022
TOTAL:		\$19,885,194	\$5,265,884	\$14,619,310

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$14,619,310

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000466 Board Local Levy: 0.001955 Adjusted Accessed Valuation: \$ 7,731,076,961	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 7,731,976,861 Collection Rate: 95.35%		Box Elder	3	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 10,365,651		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 10,365,651		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 396,278				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	11,963.424	\$51,203,456	\$10,365,651	\$40,837,805
Nec. Existent Small Schools	255.392	\$1,093,077	\$10,303,031	\$1,093,077
Professional Staff	1,025.240	\$4,388,029	\$0	\$4,388,029
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM		7=:/==0	7.7	7-17
Special Education - Add-On	1,491.175	\$6,382,230	\$0	\$6,382,230
Special Education - Self-Contained	202.267	\$865,701	\$0	\$865,701
Special Education - Pre-School	338.489	\$1,448,731	\$0	\$1,448,731
Special Education - Extended Year	7.589	\$32,479	\$0	\$32,479
Special Education - Impact Aid	35.398	\$151,504	\$0	\$151,504
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	717.770	\$3,072,043	\$0	\$3,072,043
Students At-Risk - Add-on	425.140	\$1,819,599	\$0	\$1,819,599
Class Size Reduction	774.359	\$3,314,257	\$0	\$3,314,257
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,240.243	\$73,788,226	\$10,365,651	\$63,422,575
C. RELATED TO BASIC PROGRAM, ETC.		¢4 671 007	ćo	\$4.671.007
Pupil Transportation* Rural School District Transportation Grants*	-	\$4,671,907 \$0	\$0 \$0	\$4,671,907 \$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$32,486	\$0 \$0	\$32,486
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$285,259	\$0	\$285,259
Adult Education*	-	\$241,811	\$0	\$241,811
Adult Education - Corrections Institutions*	-	\$10,303	\$0	\$10,303
Adult Education - Supplemental*		\$26,500	\$0	\$26,500
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$445,819	\$322,652	\$123,167
Early Literacy Program* - Guarantee Program	-	\$384,961	\$288,060	\$96,901
English Language Learner Software Grants*	-	\$41,375	\$0	\$41,375
Educator Salary Adjustments	_	\$7,132,798	\$0	\$7,132,798
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$99,707	\$0	\$99,707
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program* Grants for Professional Learning*	-	\$69,668	\$0	\$69,668
Educator Professional Time*	-	\$1,176,578	\$0	\$1,176,578
School LAND Trust Program*	-	\$1,887,937	\$0	\$1,887,937
Teacher and Student Success Program*	•	\$3,354,979	\$0	\$3,354,979
Student Health & Counseling Support Program*	ļ	\$451,421	\$0	\$451,421
Dual Immersion*	ŀ	\$137,041	\$0	\$137,041
Beverley Taylor Sorenson Elementary Arts*	ļ	\$0	\$0	\$0
Digital Teaching and Learning*		\$367,609	\$0	\$367,609
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Lo	cal Levy Growth	\$6,745,417	\$3,696,250	\$3,049,167
Board Local Levy Program, Min. Basic Growth, and Lo	cal Levy Growth	\$15,739,307	\$10,942,348	\$4,796,959
	TOTAL:	\$117,118,823	\$25,614,961	\$91,503,862

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$34,682
Enrollment Growth Min. Basic Growth	\$68,858
TOTAL:	\$103,540
TOTAL STATE SUPPORT FUNDING	\$91,607,402

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000855	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Board Local Levy: 0.000826		FY 2024 Midyea	ir Updates	
Adjusted Assessed Valuation: \$ 10,118,740,377 Collection Rate: 97.11%		Cache	4	
Basic Program Tax Rate: 0.001406		Cacile	-	
Basic Levy Estimate: \$ 13,815,790		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 13,815,790		Amount	Less Local	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 415,108	00		7	7
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	19,069.544	\$81,617,649	\$13,815,790	\$67,801,859
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,682.028	\$7,199,078	\$0	\$7,199,078
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,380.697	\$10,189,383	\$0	\$10,189,383
Special Education - Self-Contained	316.533	\$1,354,763	\$0	\$1,354,763
Special Education - Pre-School	595.011	\$2,546,648	\$0	\$2,546,648
Special Education - Extended Year	11.816	\$50,571	\$0	\$50,571
Special Education - Impact Aid	56.589	\$242,202	\$0	\$242,202
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,019.370	\$4,362,916	\$0	\$4,362,916
Students At-Risk - Add-on	556.380	\$2,381,306	\$0	\$2,381,306
Class Size Reduction	1,200.851	\$5,139,642	\$0	\$5,139,642
TOTAL BASIC SCHOOL PROGRAM (A and B)	26,909.819	\$115,174,038	\$13,815,790	\$101,358,248
C. RELATED TO BASIC PROGRAM, ETC.		ά7.044.045	40	47.044.045
Pupil Transportation*	-	\$7,844,215	\$0	\$7,844,215
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$0 \$50,707	\$0 \$0	\$0
Students At-Risk - Gang Prevention and Intervention*	-	\$30,707	\$0 \$0	\$50,707 \$0
Youth-in-Custody*	-	\$92,168	\$0	\$92,168
Adult Education*	-	\$119,089	\$0	\$119,089
Adult Education - Corrections Institutions*		\$14,569	\$0	\$14,569
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	<u> </u>	\$0	\$0	\$0
Early Literacy Program* - Base Program	I	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$527,175	\$387,961	\$139,214
Early Literacy Program* - Guarantee Program	<u> </u>	\$632,972	\$345,186	\$287,786
English Language Learner Software Grants*		\$65,203	\$0	\$65,203
Educator Salary Adjustments		\$10,939,658	\$0	\$10,939,658
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$149,965	\$0	\$149,965
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$102,030	\$0	\$102,030
Educator Professional Time*		\$1,725,705	\$0	\$1,725,705
School LAND Trust Program*	_	\$2,887,784	\$0	\$2,887,784
Teacher and Student Success Program*		\$5,288,740	\$0	\$5,288,740
Student Health & Counseling Support Program*	_	\$706,935	\$0	\$706,935
Dual Immersion*	_	\$724,900	\$0	\$724,900
Beverley Taylor Sorenson Elementary Arts*	_	\$0	\$0	\$0
Digital Teaching and Learning*		\$562,350	\$0	\$562,350
II: LEEWAY PROGRAMS		40	4	4
Voted Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$28,076,628	\$9,418,019	\$18,658,609
Board Local Levy Program, Min. Basic Growth, and Loc	•	\$7,019,157	\$4,332,355	\$2,686,802
T	OTAL:	\$182,731,702	\$28,299,311	\$154,432,391

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$264,272
Foundation Guarantee Min. Basic Growth		\$314,337
Enrollment Growth		\$75,990
Enrollment Growth Min. Basic Growth		\$150,870
	TOTAL:	\$805,469
	TOTAL STATE SUPPORT FUNDING	\$155,237,860

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000783 Board Local Levy: 0.002075 Adjusted Assessed Valuation: \$ 2,704,907,523	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Collection Rate: \$ 2,704,907,323		Carbon	5	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,389,703		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,389,703		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 322,448				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	3,238.713	\$13,861,691	\$3,389,703	\$10,471,988
Nec. Existent Small Schools	205.606	\$1,095,753	\$3,389,703	\$1,095,753
Professional Staff	289.159	\$1,237,601	\$0	\$1,237,601
Foreign Exchange Students*	0.000	\$0	\$0	\$1,237,001
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	γo	Ψū	
Special Education - Add-On	630.869	\$2,700,121	\$0	\$2,700,121
Special Education - Self-Contained	67.178	\$287,521	\$0	\$287,521
Special Education - Pre-School	116.877	\$500,234	\$0	\$500,234
Special Education - Extended Year	3.128	\$13,388	\$0	\$13,388
Special Education - Impact Aid	13.036	\$55,793	\$0	\$55,793
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	141.760	\$606,725	\$0	\$606,725
Students At-Risk - Add-on	153.020	\$654,926	\$0	\$654,926
Class Size Reduction	209.924	\$898,476	\$0	\$898,476
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,069.270	\$21,912,229	\$3,389,703	\$18,522,526
C. RELATED TO BASIC PROGRAM, ETC.		64.242.765	ćo	Ć4 242 7CE
Pupil Transportation*	-	\$1,342,765	\$0 \$0	\$1,342,765
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$1,687,483	\$0 \$0	\$1,687,483
Students At-Risk - Gang Prevention and Intervention*		\$1,087,483	\$0	\$1,087,483
Youth-in-Custody*	-	\$226,533	\$0	\$226,533
Adult Education*		\$102,013	\$0	\$102,013
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*	·	\$6,000	\$0	\$6,000
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$149,575	\$98,765	\$50,810
Early Literacy Program* - Guarantee Program		\$110,795	\$92,509	\$18,286
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments	_	\$2,241,156	\$0	\$2,241,156
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials	-	\$31,441	\$0	\$31,441
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning* Educator Professional Time*	-	\$20,463	\$0 \$0	\$20,463
School LAND Trust Program*	-	\$368,891 \$670,215	\$0 \$0	\$368,891 \$670,215
Teacher and Student Success Program*	-	\$984,053	\$0	\$984,053
Student Health & Counseling Support Program*	<u> </u>	\$140,228	\$0	\$140,228
Dual Immersion*	ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ļ	\$0	\$0	\$0
Digital Teaching and Learning*	ļ	\$130,432	\$0	\$130,432
II: LEEWAY PROGRAMS			·	•
Voted Local Levy Program, Min. Basic Growth, and Local	l Levy Growth	\$3,781,688	\$2,054,275	\$1,727,413
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$2,829,655	\$2,244,186	\$585,469
	OTAL:	\$36,763,329	\$7,879,438	\$28,883,891

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$65,263
Foundation Guarantee Min. Basic Growth		\$77,627
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
	TOTAL:	\$142,890
	TOTAL STATE SUPPORT FUNDING	\$29,026,781

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Litah Sta	ate Supported Min	imum School Prog	ram
Voted Local Levy: 0.000000	Otan Ste	Utah State Supported Minimum School Program District Summary		
Board Local Levy: 0.001598		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 443,335,584				
Collection Rate: 96.71%		Daggett	6	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 602,822		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 602,822		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ -				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	172.011	¢742.011	¢(02,022	Ć141 000
Grades K-12 Nec. Existent Small Schools	173.811 372.707	\$743,911 \$1,595,184	\$602,822 \$0	\$141,089 \$1,595,184
Professional Staff	37.425	\$1,595,184	\$0	\$1,595,184
Foreign Exchange Students*	0.000	\$100,177	\$0	\$100,177
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	70	JU
Special Education - Add-On	26.046	\$111,475	\$0	\$111,475
Special Education - Self-Contained	3.567	\$15,265	\$0	\$15,265
Special Education - Pre-School	1.518	\$6,497	\$0	\$6,497
Special Education - Extended Year	0.636	\$2,722	\$0	\$2,722
Special Education - Impact Aid	0.542	\$2,321	\$0	\$2,321
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	56.460	\$241,643	\$0	\$241,643
Students At-Risk - Add-on	9.000	\$38,520	\$0	\$38,520
Class Size Reduction	10.326	\$44,195	\$0	\$44,195
TOTAL BASIC SCHOOL PROGRAM (A and B)	692.038	\$2,961,910	\$602,822	\$2,359,088
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$187,900	\$0	\$187,900
Rural School District Transportation Grants*	 	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$230,368	\$0	\$230,368
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody* Adult Education*	-	\$0	\$0	\$0
Adult Education - Corrections Institutions*	-	\$23,371	\$0 \$0	\$23,371
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$0 \$0	\$0	\$0 \$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	=	\$26,603	\$25,413	\$1,190
Early Literacy Program* - Guarantee Program		\$29,497	\$29,497	\$0
English Language Learner Software Grants*	=	\$0	\$0	\$0
Educator Salary Adjustments		\$231,333	\$0	\$231,333
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$3,429	\$0	\$3,429
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,146	\$0	\$3,146
Educator Professional Time*	_	\$36,744	\$0	\$36,744
School LAND Trust Program*	_	\$243,255	\$0	\$243,255
Teacher and Student Success Program*	<u> </u>	\$137,866	\$0	\$137,866
Student Health & Counseling Support Program*	_	\$31,117	\$0	\$31,117
Dual Immersion*	-	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*		\$47,272	\$0	\$47,272
II: LEEWAY PROGRAMS		1-	1-	
Voted Local Levy Program, Min. Basic Growth, and Lo	·	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Lo		\$979,959	\$979,959	\$0
	TOTAL:	\$5,201,484	\$1,637,691	\$3,563,793

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,613,793

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Prog	ram
Voted Local Levy: 0.001288		District Sun	nmary	
Board Local Levy: 0.001470		FY 2024 Midyea	ır Updates	
Adjusted Assessed Valuation: \$ 40,303,794,199				
Collection Rate: 94.87%		Davis	7	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 53,760,111		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 53,760,111		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,481,295				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	69,673.040	\$298,200,609	\$53,760,111	\$244,440,498
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,499.779	\$27,819,054	\$0	\$27,819,054
Foreign Exchange Students*	34.000	\$145,520	\$0	\$145,520
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	9,614.952	\$41,151,994	\$0	\$41,151,994
Special Education - Self-Contained	870.867	\$3,727,309	\$0	\$3,727,309
Special Education - Pre-School	1,227.970	\$5,255,710	\$0	\$5,255,710
Special Education - Extended Year	43.351	\$185,543	\$0	\$185,543
Special Education - Impact Aid	214.688	\$918,864	\$0	\$918,864
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,133.200	\$13,410,104	\$0	\$13,410,104
Students At-Risk - Add-on	1,444.480	\$6,182,374	\$0 \$0	\$6,182,374
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	4,380.228 97,136.555	\$18,747,378 \$415,744,459	\$53,760,111	\$18,747,378 \$361,984,348
C. RELATED TO BASIC PROGRAM, ETC.	37,130.333	3413,744,433	\$33,760,111	3301,364,346
		¢11 100 F31	\$0	\$11,189,521
Pupil Transportation*	-	\$11,189,521 \$0	\$0 \$0	\$11,189,521
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution	-	\$183,036	\$0 \$0	\$183,036
Students At-Risk - Gang Prevention and Intervention*		\$149,741	\$0	\$149,741
Youth-in-Custody*		\$1,204,176	\$0	\$1,204,176
Adult Education*		\$1,365,458	\$0	\$1,365,458
Adult Education - Corrections Institutions*	<u> </u>	\$27,451	\$0	\$27,451
Adult Education - Supplemental*	ļ ,	\$0	\$0	\$0
Enhancement for Accelerated Students*	<u> </u>	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$2,913,222	\$2,485,355	\$427,867
Early Literacy Program* - Guarantee Program		\$2,864,501	\$2,141,229	\$723,272
English Language Learner Software Grants*	<u> </u>	\$239,350	\$0	\$239,350
Educator Salary Adjustments	ļ ,	\$40,147,376	\$0	\$40,147,376
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$560,174	\$0	\$560,174
Effective Teachers in High Poverty Schools*	ļ —	\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$0	\$0	\$0
Grants for Professional Learning*	ļ ·	\$374,858	\$0	\$374,858
Educator Professional Time*	ļ	\$6,452,228	\$0	\$6,452,228
School LAND Trust Program*	Ţ	\$9,897,798	\$0	\$9,897,798
Teacher and Student Success Program*	Ī	\$19,088,312	\$0	\$19,088,312
Student Health & Counseling Support Program*	Ī	\$2,169,762	\$0	\$2,169,762
Dual Immersion*		\$306,117	\$0	\$306,117
Beverley Taylor Sorenson Elementary Arts*	Ī	\$0	\$0	\$0
Digital Teaching and Learning*		\$1,927,699	\$0	\$1,927,699
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$83,806,583	\$57,371,406	\$26,435,177
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$42,878,911	\$18,099,682	\$24,779,229
ТО	TAL:	\$643,518,447	\$133,857,783	\$509,660,664

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$509,660,664

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Adjusted Assessed Valuation: \$ 3,800,364,778 Collection Rate: 94.92% Basic Program Tax Rate: 0.001406 Basic Levy Estimate: \$ 5,071,873 Basic Levy Revenue Required: \$ 5,071,873 Recapture: \$ - V Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained	VPUs 4,962.032 688.959	Local & State Amount Generated	8 Less Local Amount	State Support Amount
Basic Levy Estimate: \$ 5,071,873 Basic Levy Revenue Required: \$ 5,071,873 Recapture: \$ - V Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	4,962.032	Amount Generated		Support
Basic Levy Revenue Required: \$ 5,071,873 Recapture: \$ - V Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	4,962.032	Amount Generated		Support
Recapture: \$ - V Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	4,962.032	Generated	Amount	• • •
Charter School Levy Local Revenue: \$ 162,869 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	4,962.032		Amount	Amount
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On		¢24 227 400		
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On		\$21,227,400		
Grades K-12 Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On		¢21 227 400		
Nec. Existent Small Schools Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On			4	4
Professional Staff Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	688.959	\$21,237,499	\$5,071,873	\$16,165,626
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	E21 000	\$2,948,744	\$0 \$0	\$2,948,744
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On	521.088 4.000	\$2,230,255 \$17,120	\$0	\$2,230,255 \$17,120
Special Education - Add-On	4.000	\$17,120	3 0	\$17,120
	1,024.987	\$4,386,945	\$0	\$4,386,945
	125.006	\$535,024	\$0	\$535,024
Special Education - Pre-School	147.235	\$630,165	\$0	\$630,165
Special Education - Extended Year	5.270	\$22,554	\$0	\$22,554
Special Education - Impact Aid	23.772	\$101,745	\$0	\$101,745
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	314.950	\$1,347,997	\$0	\$1,347,997
Students At-Risk - Add-on	210.020	\$898,886	\$0	\$898,886
Class Size Reduction	321.395	\$1,375,570	\$0	\$1,375,570
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,348.714	\$35,732,504	\$5,071,873	\$30,660,631
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	<u> </u>	\$1,951,316	\$0	\$1,951,316
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$2,779,161	\$0	\$2,779,161
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*	F	\$0 \$28,261	\$0 \$0	\$0 \$28,261
Adult Education*	-	\$153,546	\$0	\$153,546
Adult Education - Corrections Institutions*	F	\$13,682	\$0	\$13,682
Adult Education - Supplemental*	F	\$13,002	\$0	\$13,082
Enhancement for Accelerated Students*	F	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	<u> </u>	\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$306,356	\$234,000	\$72,356
Early Literacy Program* - Guarantee Program		\$244,844	\$202,000	\$42,844
English Language Learner Software Grants*		\$9,713	\$0	\$9,713
Educator Salary Adjustments		\$3,413,389	\$0	\$3,413,389
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$47,446	\$0	\$47,446
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	<u> </u>	\$33,261	\$0	\$33,261
Educator Professional Time*	-	\$551,111	\$0	\$551,111
School LAND Trust Program*	-	\$925,823	\$0	\$925,823
Teacher and Student Success Program*	-	\$1,631,556	\$0 \$0	\$1,631,556
Student Health & Counseling Support Program* Dual Immersion*	-	\$205,550	\$0	\$205,550
Beverley Taylor Sorenson Elementary Arts*	-	\$0 \$0	\$0 \$0	\$0 \$0
Digital Teaching and Learning*	-	\$180,217	\$0	\$180,217
II: LEEWAY PROGRAMS		¥100,217	70	7100,217
Voted Local Levy Program, Min. Basic Growth, and Local Levy (Growth	\$8,710,714	\$4,413,641	\$4,297,073
Board Local Levy Program, Min. Basic Growth, and Local Levy C	-	\$2,177,679	\$1,439,825	\$737,854
TOTAL:	J. 0 ** (1)	\$59,123,843	\$1,439,823	\$47,762,504

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,908
Enrollment Growth Min. Basic Growth	\$9,744
TOTAL:	\$14,652
TOTAL STATE SUPPORT FUNDING	\$47,777,156

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	imum School Prog	ram
Voted Local Levy: 0.001673	O tull ott	District Sur	_	
Board Local Levy: 0.002171		FY 2024 Midyea	-	
Adjusted Assessed Valuation: \$ 2,186,169,275				
Collection Rate: 97.39%		Emery	9	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 2,993,529		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,993,529		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 54,313				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,012.798	\$8,614,774	\$2,993,529	\$5,621,245
Nec. Existent Small Schools	593.253	\$2,754,884	\$0	\$2,754,884
Professional Staff	233.737	\$1,000,396	\$0	\$1,000,396
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	207.275	64 700 220	ćo	¢4 700 220
Special Education - Add-On	397.275	\$1,700,339	\$0	\$1,700,339
Special Education - Self-Contained	28.039 78.930	\$120,006	\$0	\$120,006
Special Education - Pre-School		\$337,821	\$0	\$337,821
Special Education - Extended Year Special Education - Impact Aid	2.462 9.695	\$10,536 \$41,496	\$0 \$0	\$10,536 \$41,496
· · · · · · · · · · · · · · · · · · ·	.000	\$41,496	\$0 \$0	\$41,496
Special Education - EYSE* Career & Technical Education - Add-On*	181.410	\$776,445	\$0	\$776,445
Students At-Risk - Add-on	101.680	\$435,190	\$0	\$435,190
Class Size Reduction	127.955	\$547,646	\$0	\$547,646
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,767.234	\$16,339,533	\$2,993,529	\$13,346,004
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$696,370	\$0	\$696,370
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,254,056	\$0	\$1,254,056
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$45,420	\$0	\$45,420
Adult Education*		\$37,396	\$0	\$37,396
Adult Education - Corrections Institutions*		\$10,488	\$0	\$10,488
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$174,392	\$140,433	\$33,959
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*	-	\$2,618	\$0	\$2,618
Educator Salary Adjustments	-	\$1,496,353	\$0	\$1,496,353
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$21,362	\$0	\$21,362
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program*	-		\$0	
Grants for Professional Learning* Educator Professional Time*	-	\$13,934 \$252,338	\$0	\$13,934 \$252,338
School LAND Trust Program*	-	\$501,298	\$0	\$501,298
Teacher and Student Success Program*	-	\$740,714	\$0	\$740,714
Student Health & Counseling Support Program*	-	\$87,487	\$0	\$87,487
Dual Immersion*	ŀ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ŀ	\$0	\$0	\$0
Digital Teaching and Learning*		\$97,532	\$0	\$97,532
II: LEEWAY PROGRAMS		, , , , , , , ,	, ,	1- /
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$3,930,582	\$3,761,408	\$169,174
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$982,645	\$940,384	\$42,261
	OTAL:	\$26,712,232	\$7,835,754	\$18,876,478
	i	,,,	, - , ,	, ==,=: 0,0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$18,876,478

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ite Supported Mini	mum School Prog	ram
Voted Local Levy: 0.001569	Otan Sta	District Sur	_	iaiii
Board Local Levy: 0.000789		FY 2024 Midyea	•	
Adjusted Assessed Valuation: \$ 828,529,705				
Collection Rate: 93.11%		Garfield	10	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,084,650		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,084,650		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,570				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	1 462 002	¢c 2c2 022	Ć1 004 CEO	ĆE 477 202
Grades K-12 Nec. Existent Small Schools	1,463.092 888.278	\$6,262,033 \$3,993,632	\$1,084,650 \$0	\$5,177,383 \$3,993,632
Professional Staff	204.593	\$875,657	\$0	\$875,657
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	70	٠,٠
Special Education - Add-On	134.431	\$575,363	\$0	\$575,363
Special Education - Self-Contained	11.822	\$50,599	\$0	\$50,599
Special Education - Pre-School	13.661	\$58,469	\$0	\$58,469
Special Education - Extended Year	1.129	\$4,833	\$0	\$4,833
Special Education - Impact Aid	3.015	\$12,904	\$0	\$12,904
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	139.180	\$595,674	\$0	\$595,674
Students At-Risk - Add-on	55.800	\$238,824	\$0	\$238,824
Class Size Reduction	111.690	\$478,033	\$0	\$478,033
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,026.691	\$13,146,021	\$1,084,650	\$12,061,371
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$209,758	\$0	\$209,758
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,007,540	\$0	\$1,007,540
Students At-Risk - Gang Prevention and Intervention*	-	\$0 \$0	\$0 \$0	\$0 \$0
Youth-in-Custody* Adult Education*	-	\$144,146	\$0 \$0	\$144,146
Adult Education - Corrections Institutions*		\$25,659	\$0	\$25,659
Adult Education - Corrections institutions Adult Education - Supplemental*		\$25,853	\$0	\$25,853
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$55,834	\$40,784	\$15,050
Early Literacy Program* - Guarantee Program		\$71,878	\$37,688	\$34,190
English Language Learner Software Grants*		\$6,503	\$0	\$6,503
Educator Salary Adjustments		\$799,408	\$0	\$799,408
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$11,579	\$0	\$11,579
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$9,786	\$0	\$9,786
Educator Professional Time*		\$128,827	\$0	\$128,827
School LAND Trust Program*	<u> </u>	\$387,424	\$0	\$387,424
Teacher and Student Success Program*	<u> </u>	\$529,822	\$0	\$529,822
Student Health & Counseling Support Program*	-	\$67,960	\$0	\$67,960
Dual Immersion*	-	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0 \$0	\$0
Digital Teaching and Learning*		\$75,352	\$0	\$75,352
II: LEEWAY PROGRAMS	al Lova, Carriste	62.457.020	64 226 245	¢4 024 502
Voted Local Levy Program, Min. Basic Growth, and Local	·	\$3,157,928	\$1,336,345	\$1,821,583
Board Local Levy Program, Min. Basic Growth, and Loca		\$789,482 \$20,678,474	\$391,055	\$398,427
IC	OTAL:	\$20,678,474	\$2,890,522	\$17,787,952

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth	r	\$0
Enrollment Growth		\$28,139
Enrollment Growth Min. Basic Growth		\$55,866
	TOTAL:	\$84,005
	TOTAL STATE SUPPORT FUNDING	\$17,871,957

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001000	Utah Sta	nte Supported Mini District Sun	nmary	ram
Board Local Levy: 0.001887		FY 2024 Midyea	ır Updates	
Adjusted Assessed Valuation: \$ 3,398,538,279 Collection Rate: 96.26%		Grand	11	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 4,599,635		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,599,635		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 144,379				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,408.570	\$6,028,680	\$4,599,635	\$1,429,045
Nec. Existent Small Schools	127.581	\$737,847	\$0	\$737,847
Professional Staff	129.525	\$554,368	\$0	\$554,368
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	24.6.002	¢020.200	ćo	¢020.200
Special Education - Add-On	216.883 11.711	\$928,260	\$0 \$0	\$928,260
Special Education - Self-Contained Special Education - Pre-School	28.840	\$50,124 \$123,434	\$0 \$0	\$50,124 \$123,434
Special Education - Fre-School Special Education - Extended Year	1.480	\$6,333	\$0	\$6,333
Special Education - Extended Year	4.772	\$20,423	\$0	\$20,423
Special Education - Hitpact Aid Special Education - EYSE*	.000	\$20,423	\$0	\$20,423
Career & Technical Education - Add-On*	139.700	\$597,922	\$0	\$597,922
Students At-Risk - Add-on	54.980	\$235,314	\$0	\$235,314
Class Size Reduction	90.350	\$386.698	\$0	\$386,698
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,214.392	\$9,669,403	\$4,599,635	\$5,069,768
C. RELATED TO BASIC PROGRAM, ETC.	·			
Pupil Transportation*		\$478,498	\$0	\$478,498
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$737,138	\$0	\$737,138
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$50,752	\$0	\$50,752
Adult Education*		\$111,944	\$0	\$111,944
Adult Education - Corrections Institutions*		\$10,647	\$0	\$10,647
Adult Education - Supplemental*		\$7,965	\$0	\$7,965
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$151,421	\$130,196	\$21,225
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$8,277	\$0	\$8,277
Educator Salary Adjustments		\$936,881	\$0	\$936,881
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$13,225	\$0	\$13,225
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$10,787	\$0	\$10,787
Educator Professional Time*	-	\$159,000	\$0	\$159,000
School LAND Trust Program*		\$413,390	\$0	\$413,390
Teacher and Student Success Program*	-	\$432,946	\$0	\$432,946
Student Health & Counseling Support Program*	-	\$68,007	\$0	\$68,007
Dual Immersion* Beverley Taylor Sorenson Elementary Arts*	}	\$0 \$0	\$0 \$0	\$0 \$0
	}	\$80,410	\$0	
Digital Teaching and Learning* II: LEEWAY PROGRAMS		\$60,410	ŞÜ	\$80,410
	Llevy Growth	\$2.014.00F	\$2.014.005	ćo
Voted Local Levy Program, Min. Basic Growth, and Local	· -	\$2,914,995	\$2,914,995 \$2,969,709	\$0 \$0
Board Local Levy Program, Min. Basic Growth, and Loca		\$2,969,709		\$0
10	TAL:	\$19,253,109	\$10,614,535	\$8,638,574

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$
Foundation Guarantee Min. Basic Growth		\$
Enrollment Growth		\$
Enrollment Growth Min. Basic Growth		\$
	TOTAL:	\$
	TOTAL STATE SUPPORT FUNDING	\$8,638,57

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Voted Local Levy:	Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Prog	ram
Adjusted Assessed Valuation: \$ 45,610,096,226 Collection Rate: 0.001406	Voted Local Levy: 0.000802		District Sun	nmary	
Collection Rate: 9755% Grante 12	Board Local Levy: 0.001878		FY 2024 Midyea	ır Updates	
Basic Levy Estimate:	Adjusted Assessed Valuation: \$ 45,610,096,226				
Basic Levy Estimate: \$ 62,556,664 Noval State Less Local State Reciptors State Reciptors State State Reciptors State Reciptors State State Reciptors State Sta	Collection Rate: 97.55%		Granite	12	
Basic Levy Revenue Required: \$ 6,256,664 WPUs Generated Amount Amount Amount	Basic Program Tax Rate: 0.001406				
Recapture:	Basic Levy Estimate: \$ 62,556,664		Local & State	Less Local	State
Charter School Levy Local Revenue: \$ 6,102,849	Basic Levy Revenue Required: \$ 62,556,664		Amount		Support
I: BASIC SCHOOL PROGRAMS:	Recapture: \$ -	WPUs	Generated	Amount	Amount
A REGULAR BASIC SCHOOL PROGRAMS	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				
Grades K-12					
Nec. Existent Small Schools		55.050.050	4222 525 522	462.556.664	4176 010 006
Professional Staff		,			
R. RESTRICTED BASIC SCHOOL PROGRAM Separation Separ					
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 7,797.813 \$33,374,638 \$0 \$33,374,638 \$0 \$53,806,105 \$0 \$55,806,105 \$0 \$55,806,105 \$0 \$55,806,105 \$0 \$0 \$55,806,105 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· ·			
Special Education - Add-On		21.000	\$89,880	\$0	\$89,880
Special Education - Self-Contained 1,356.567 \$5,806,105 \$0 \$5,806,105 \$5,806,105 \$6,0579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$4,560,579 \$90 \$1,537,712 \$90 \$153,712 \$90 \$153,712 \$90 \$153,712 \$90 \$153,712 \$90 \$153,712 \$90 \$		7 707 042	622.274.620	Ć0.	¢22.274.620
Special Education - Pre-School 1,065.556 54,560.579 \$0 \$4,560.579 \$0 \$5,53,712 \$0 \$153,712 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· —	·			
Special Education - Extended Year 35.914 \$153,712 \$0 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50 \$.515,712 \$50	<u> </u>	·			
Special Education - Impact Aid 177.403 5759,283 50 5759,283 Special Education - EYSE* 0.000 50 50 50 50 50 50	· —	· ·		,	
Special Education - EYSE*	<u> </u>				
Career & Technical Education - Add-On* 2,459.840 \$10,528,111 \$0 \$10,528,111 \$10 \$10,528,111 \$10 \$10,528,111 \$10 \$10,528,111 \$10 \$10,528,111 \$10,528,752 \$0 \$13,103,575,72 \$10 \$15,083,752 \$0 \$15,083,752 \$10 \$15,083,752 \$0 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10 \$10 \$10 \$15,083,752 \$10 \$10 \$15,083,752 \$10	· · · · · · · · · · · · · · · · · · ·				
Students At-Risk - Add-on 3,461.160 \$14,813.765 \$0 \$14,813.765 \$15,085,762 \$15,085,762 \$15,085,762 \$15,085,763 \$15,085,762 \$283,333,332 \$20.000 \$247,860.000 \$283,333,332 \$20.000 \$20.00	· -		· · ·	,	
Class Size Reduction 3,524.711 \$15,085,762 \$0 \$15,085,762		· ·			
TOTAL BASIC SCHOOL PROGRAM (A and B) 81,275.726 \$347,860,096 \$62,556,664 \$285,303,332		·			
C. RELATED TO BASIC PROGRAM, ETC.				- ' -	
Pupil Transportation*	• • • • • • • • • • • • • • • • • • • •	01,273.720	4347,000,030	402,330,004	Ų203,303,432
Rural School District Transportation Grants* \$0			\$8 654 646	\$n	\$8 654 646
Rural School Transportation Reimbursement* \$0	· ·	F		· ·	
Flexible Allocation - WPU Distribution \$153,149 \$0 \$5153,149 \$153,1	*	F			
Students At-Risk - Gang Prevention and Intervention* \$598,313 \$0 \$598,313 Youth-in-Custody* \$2,919,043 \$0 \$2,919,043 \$0 \$2,919,043 \$0 \$2,767,340 \$0 \$2,767,340 \$0 \$2,767,340 \$0 \$2,767,340 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·				
Youth-in-Custody*					
Adult Education* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* S0 S					
Adult Education - Corrections Institutions* Adult Education - Supplemental* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•				
Adult Education - Supplemental* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adult Education - Corrections Institutions*		\$0	\$0	\$0
Concurrent Enrollment* So So So So So Title I Schools in Improvement - Paraeducators* So So So So So So So S	Adult Education - Supplemental*	·			
Title Schools in Improvement - Paraeducators* \$0	Enhancement for Accelerated Students*		\$0	\$0	\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$3,046,736 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,973 \$1,002,763 \$2,043,97	Concurrent Enrollment*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Guarantee Program	Early Literacy Program* - Low Income Program			\$2,043,973	\$1,002,763
English Language Learner Software Grants* \$1,297,126 \$0 \$1,297,126 Educator Salary Adjustments \$36,363,986 \$0 \$36,363,986 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$498,446 \$0 \$498,446 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$320,285 \$0 \$320,285 Educator Professional Time* \$5,850,988 \$0 \$5,850,988 School LAND Trust Program* \$8,215,249 \$0 \$8,215,249 Teacher and Student Success Program* \$16,102,266 \$0 \$16,102,266 Student Health & Counseling Support Program* \$2,068,316 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS \$1,4073,8			\$1,806,865	\$1,806,865	\$0
Educator Salary Adjustments			\$1,297,126	\$0	\$1,297,126
Teacher Salary Supplement*		·	\$36,363,986	\$0	\$36,363,986
So So So So So So So So					
So So So So So So So So	Teacher Supplies and Materials	ļ	\$498,446	\$0	\$498,446
Grants for Professional Learning* \$320,285 \$0 \$320,285 Educator Professional Time* \$5,850,988 \$0 \$5,850,988 School LAND Trust Program* \$8,215,249 \$0 \$8,215,249 Teacher and Student Success Program* \$16,102,266 \$0 \$16,102,266 Student Health & Counseling Support Program* \$2,068,316 \$0 \$2,068,316 Dual Immersion* \$793,726 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	Effective Teachers in High Poverty Schools*	Ī	\$0	\$0	\$0
Grants for Professional Learning* \$320,285 \$0 \$320,285 Educator Professional Time* \$5,850,988 \$0 \$5,850,988 School LAND Trust Program* \$8,215,249 \$0 \$8,215,249 Teacher and Student Success Program* \$16,102,266 \$0 \$16,102,266 Student Health & Counseling Support Program* \$2,068,316 \$0 \$2,068,316 Dual Immersion* \$793,726 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	Elementary School Counselor Program*		\$0	\$0	\$0
School LAND Trust Program* \$8,215,249 \$0 \$8,215,249 Teacher and Student Success Program* \$16,102,266 \$0 \$16,102,266 Student Health & Counseling Support Program* \$2,068,316 \$0 \$2,068,316 Dual Immersion* \$793,726 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	Grants for Professional Learning*	Ī	\$320,285	\$0	\$320,285
Teacher and Student Success Program* \$16,102,266 \$0 \$16,102,266 \$0 \$16,102,266 \$0 \$16,102,266 \$0 \$16,102,266 \$0 \$16,102,266 \$0 \$16,102,266 \$0 \$2,068,316 \$0 \$2,068,316 \$0 \$2,068,316 \$0 \$793,726 \$0 \$793,726 \$0 \$793,726 \$0 \$793,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Educator Professional Time*		\$5,850,988	\$0	\$5,850,988
Student Health & Counseling Support Program* \$2,068,316 \$0 \$2,068,316 Dual Immersion* \$793,726 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	School LAND Trust Program*		\$8,215,249	\$0	\$8,215,249
Dual Immersion* \$793,726 \$0 \$793,726 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	Teacher and Student Success Program*			\$0	\$16,102,266
Beverley Taylor Sorenson Elementary Arts*	Student Health & Counseling Support Program*		\$2,068,316	\$0	\$2,068,316
Digital Teaching and Learning* \$1,599,935 \$0 \$1,599,935 \$1.599,935			\$793,726	\$0	\$793,726
II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827 \$51,947,584 \$40,645,363 \$11,302,221					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$54,052,215 \$39,978,388 \$14,073,827	Digital Teaching and Learning*		\$1,599,935	\$0	\$1,599,935
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$51,947,584 \$40,645,363 \$11,302,221	II: LEEWAY PROGRAMS				
	Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$54,052,215	\$39,978,388	\$14,073,827
TOTAL: \$546,944,024 \$147,031,253 \$399,912,771					
	TO	OTAL:	\$546,944,024	\$147,031,253	\$399,912,771

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
	TOTAL:	\$0
	TOTAL STATE SUPPORT FUNDING	\$399,912,771

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000565 Board Local Levy: 0.000821	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 7,820,683,316 Collection Rate: 93.03%		Iron	13		
Basic Program Tax Rate: 0.001406					
Basic Levy Estimate: \$ 10,229,468		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 10,229,468		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 262,678					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	14,174.087	\$60,665,090	\$10,229,468	\$50,435,622	
Nec. Existent Small Schools	245.816	\$1,052,093	\$0	\$1,052,093	
Professional Staff	1,240.008	\$5,307,233	\$0	\$5,307,233	
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840	
B. RESTRICTED BASIC SCHOOL PROGRAM	1 450 705	¢6 200 261	ćo	¢6 200 261	
Special Education - Add-On	1,450.785	\$6,209,361	\$0 \$0	\$6,209,361	
Special Education - Self-Contained Special Education - Pre-School	118.633 255.005	\$507,751 \$1,091,421	\$0	\$507,751 \$1,091,421	
Special Education - Pre-School Special Education - Extended Year	6.624	\$1,091,421	\$0	\$1,091,421	
Special Education - Extended Teal Special Education - Impact Aid	30.561	\$130,802	\$0	\$130,802	
Special Education - Hitpact Aid Special Education - EYSE*	.000	\$130,802	\$0	\$130,802	
Career & Technical Education - Add-On*	368.640	\$1,577,758	\$0	\$1,577,758	
Students At-Risk - Add-on	462.140	\$1,977,959	\$0	\$1,977,959	
Class Size Reduction	979.151	\$4,190,766	\$0	\$4,190,766	
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,334.450	\$82,751,424	\$10,229,468	\$72,521,956	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$2,293,492	\$0	\$2,293,492	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$36,432	\$0	\$36,432	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$608,583	\$0	\$608,583	
Adult Education*		\$85,549	\$0	\$85,549	
Adult Education - Corrections Institutions*	-	\$10,743	\$0	\$10,743	
Adult Education - Supplemental*	-	\$0	\$0	\$0	
Enhancement for Accelerated Students*	-	\$0	\$0	\$0	
Concurrent Enrollment*	-	\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program	-	\$433,161	\$282,306	\$150,855	
Early Literacy Program* - Guarantee Program	-	\$451,139	\$260,795	\$190,344	
English Language Learner Software Grants*	-	\$28,453	\$0	\$28,453	
Educator Salary Adjustments	-	\$6,340,489	\$0	\$6,340,489	
Teacher Salary Supplement*	-	\$0	\$0	\$0	
Teacher Supplies and Materials	-	\$87,751	\$0	\$87,751	
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0	
Elementary School Counselor Program* Grants for Professional Learning*	-				
Educator Professional Time*	-	\$53,478 \$1,009,891	\$0 \$0	\$53,478 \$1,009,891	
School LAND Trust Program*	-	\$1,899,162	\$0	\$1,899,162	
Teacher and Student Success Program*		\$3,269,092	\$0	\$3,269,092	
Student Health & Counseling Support Program*	-	\$454,290	\$0	\$454,290	
Dual Immersion*	-	\$44,724	\$0	\$44,724	
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*	•	\$369,795	\$0	\$369,795	
II: LEEWAY PROGRAMS		,	, -	,,	
Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$10,086,396	\$4,503,520	\$5,582,876	
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$14,663,097	\$9,263,836	\$5,399,261	
	TOTAL:	\$125,004,855	\$24,539,925	\$100,464,930	

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$235,333
Enrollment Growth Min. Basic Growth		\$467,227
	TOTAL:	\$702,560
	TOTAL STATE SUPPORT FUNDING	\$101,167,490

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Voted Local Levy:	Value of WPU: \$4,280	Utah Sta	ite Supported Mini	mum School Prog	ram
Adjusted Assessed Valuation: \$ 40,139,907,456 Dordan 14	Voted Local Levy: 0.001600	District Summary			
Solicit Program Tax Rate:	Board Local Levy: 0.001040	FY 2024 Midyear Updates			
Basic Every Estimate: 5 55,228,964 Basic Levy Revenue Required: \$ 4,336,372 It BASIC SCHOOL PROGRAMS A REGULAR BASIC SCHOOL PROGRAMS A REGULAR BASIC SCHOOL PROGRAMS A REGULAR BASIC SCHOOL PROGRAMS B RESTRICTED BASIC SCHOOL PROGRAMS A REGULAR BASIC SCHOOL PROGRAMS B RESTRICTED BASIC SCHOOL PROGRAM Special Education - Self-Contained 1,178,672 Special Education - Self-	Adjusted Assessed Valuation: \$ 40,139,907,456				
Basic Levy Returnate: \$ 55,228,964			Jordan	14	
Basic Levy Revenue Required: \$ 5,228,964 WPUs Generated Amount Amount	Basic Program Tax Rate: 0.001406				
Recapture:			Local & State	Less Local	State
Charter School Levy Local Revenue: \$ 4,336,372			Amount		Support
It BASIC SCHOOL PROGRAMS:	· · · · · · · · · · · · · · · · · · ·	WPUs	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Grades K-12					
Nec. Existent Small Schools		FF 474 C27	¢226 447 40F	ĆEE 220.0C4	¢100.010.441
Professional Staff		· ·			
R. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 7,467.600 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$39,987,339 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$5,398,634 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 7,467.600 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$31,961,326 \$0 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,447.17 \$0 \$50,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$51,396,634 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				·	
Special Education - Add-On		24.000	\$102,720	ŞU	\$102,720
Special Education - Self-Contained 1,178.672 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$5,044.717 \$0 \$0 \$15,601 \$0 \$15,601 \$0 \$15,601 \$0 \$0 \$0 \$0 \$0 \$0 \$0		7 467 600	\$31 961 326	\$0	\$31 961 326
Special Education - Pre-School 1,261.363 \$5,398,634 \$0 \$5,398,634 \$5 \$5,398,634 \$5 \$5,398,634 \$5 \$5,398,634 \$5 \$5,398,634 \$5 \$5,398,634 \$5 \$5,398,634 \$5 \$5 \$5,398,634 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$	· —	· · · · · · · · · · · · · · · · · · ·			
Special Education - Extended Year 35.421 \$151,601 \$0 \$151,601 \$0 \$748,700 \$0 \$748,700 \$0 \$748,700 \$0 \$748,700 \$0 \$748,700 \$0 \$748,700 \$0 \$748,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·			· ·	
Special Education - Impact Aid 174.930 \$748,700 \$0 \$748,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· —	· ·			
Special Education - EYSE*	· · · · · · · · · · · · · · · · · · ·				
Career & Technical Education - Add-On* 2,335.840 \$9,997,399 \$0 \$9,997,399 \$10 \$9,997,399 \$10 \$9,997,399 \$10 \$10,000 \$6,689,640 \$10 \$10 \$15,010,747 \$10 \$10,000 \$10,000	' '	+		· ·	
Students At-Risk - Add-on 1,563,000 \$6,689,640 \$0 \$6,689,640 \$15,101,747 \$0 \$15,101,747 \$15,101,	Career & Technical Education - Add-On*	2,335.840	\$9,997,399	\$0	\$9,997,399
TOTAL BASIC SCHOOL PROGRAM (A and B)	Students At-Risk - Add-on	1,563.000	\$6,689,640	\$0	
C. RELATED TO BASIC PROGRAM, ETC.	Class Size Reduction	3,507.184	\$15,010,747	\$0	\$15,010,747
Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)	77,302.414	\$330,854,334	\$55,228,964	\$275,625,370
Rural School District Transportation Grants* 50 50 50 50 50 50 50 5	C. RELATED TO BASIC PROGRAM, ETC.				
Rural School Transportation Reimbursement* \$0	Pupil Transportation*		\$11,946,641	\$0	\$11,946,641
Flexible Allocation - WPU Distribution \$145,662 \$0 \$145,662 \$150 \$145,662 \$150 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$138,223 \$0 \$0 \$356,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$356,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$3556,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Rural School District Transportation Grants*		\$0	\$0	\$0
Students At-Risk - Gang Prevention and Intervention* \$138,223 \$0 \$138,223 Youth-in-Custody* \$356,664 \$0 \$356,664 Adult Education* \$919,260 \$0 \$919,260 Adult Education - Corrections Institutions* \$0 \$0 \$0 Adult Education - Supplemental* \$21,613 \$0 \$21,613 Enhancement for Accelerated Students* \$0 \$0 \$0 Concurrent Enrollment* \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program* - Guarantee Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program* - Guarantee Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program* - Guarantee Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program* - Guarantee Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program* - Guarantee Program \$1,960,820 \$1,390,397 \$304,794 English Language Learner Software Grants* \$337,56,062 \$0 \$34,756,062 Teacher Salary Supplement* \$50 \$0 \$0 \$0 Teacher Supplies and Materials \$461,660 \$0 \$461,660 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$308,336 \$0 \$308,336 Educator Professional Learning* \$308,336 \$0 \$308,336 Educator Professional Learning* \$308,336 \$0 \$308,336 Educator Professional Success Program* \$8,040,245 \$0 \$8,040,245 Teacher and Student Success Program* \$31,122,362 \$0 \$15,122,362 Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS \$22,315,665 \$22,315,665 Elementary Atlocal Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$22,315,665 Sanda Local Levy Program, Min. Basic Growth, and L	Rural School Transportation Reimbursement*		\$0		\$0
Youth-in-Custody*	Students At-Risk - Gang Prevention and Intervention*				
Adult Education * \$919,260 \$0 \$919,260 Adult Education - Corrections Institutions * \$0 \$0 \$0 \$0 Adult Education - Supplemental * \$0 \$0 \$0 \$0 Adult Education - Supplemental * \$21,613 \$0 \$21,613 Enhancement for Accelerated Students * \$0 \$0 \$0 \$0 Concurrent Enrollment * \$0 \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators * \$0 \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators * \$0 \$0 \$0 \$0 Early Literacy Program * - Base Program \$27,714 \$0 \$0 \$27,714 Early Literacy Program * - Guarantee Program \$1,960,820 \$1,581,254 \$379,566 Early Literacy Program * - Guarantee Program \$1,969,191 \$1,390,397 \$304,794 English Language Learner Software Grants * \$3376,851 \$0 \$376,851 Educator Salary Adjustments \$347,56,062 \$0 \$34,756,062 Teacher Supplies and Materials \$347,56,062 \$0 \$34,756,062 Teacher Supplies and Materials \$461,660 \$0 \$0 \$461,660 Effective Teachers in High Poverty Schools * \$0 \$0 \$0 Grants for Professional Learning * \$308,336 \$0 \$0 \$0 Grants for Professional Learning * \$308,336 \$0 \$0 \$308,336 Educator Professional Time * \$5,5526,497 \$0 \$5,526,497 School LAND Trust Program * \$9,040,245 \$0 \$308,336 Educator Professional Time * \$5,526,497 \$0 \$5,526,497 School LAND Trust Program * \$9,040,245 \$0 \$8,040,245 Teacher and Student Success Program * \$1,122,362 \$0 \$15,122,362 Student Health & Counseling Support Program * \$2,023,662 \$0 \$5,023,662 Dual Immersion * \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts * \$0 \$0 \$0 \$0 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045				·	
Adult Education - Corrections Institutions* Adult Education - Supplemental* Supplementalal* Supplementalal* Supplementalalalalalalalalalalalalalalalalalalal	•	-			
Adult Education - Supplemental*		-			
Enhancement for Accelerated Students* Concurrent Enrollment* S0 \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program S1,690,820 \$1,581,254 \$379,566 Early Literacy Program* - Low Income Program S1,695,191 \$1,390,397 \$304,794 English Language Learner Software Grants* Educator Salary Adjustments S34,756,062 \$0 \$34,756,062 Teacher Salary Supplement* S0 \$0 \$0 \$0 Elementary School Counselor Program* Effective Teachers in High Poverty Schools* Educator Professional Learning* S0 \$0 \$0 Educator Professional Learning* S0 \$0 \$0 Educator Professional Time* S5,526,497 School LAND Trust Program* S8,040,245 Teacher and Student Success Program* S1,695,925 Student Health & Counseling Support Program* S2,023,662 Dual Immersion* S690,955 Beverley Taylor Sorenson Elementary Arts* S0 \$0 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth S0 \$20,163,561 \$17,848,496 \$2,315,065				·	
Concurrent Enrollment* \$0		F			
Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-		· -	
Early Literacy Program* - Base Program \$27,714 \$0 \$27,715 \$0 \$27,715 \$0 \$27,715 \$0 \$27,714 \$0 \$27,715 \$0 \$27,715 \$0 \$27,715 \$0 \$27,714 \$0 \$27,715 \$0 \$27,714 \$0 \$27,715 \$0 \$		-			
Early Literacy Program* - Low Income Program	·	-			
Early Literacy Program* - Guarantee Program		-			
English Language Learner Software Grants* \$376,851 \$0 \$376,851 Educator Salary Adjustments \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$34,756,062 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-			
Educator Salary Adjustments	, , ,	-			
Teacher Salary Supplement*		H			
Teacher Supplies and Materials \$461,660 \$0 \$461,660 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$308,336 \$0 \$308,336 Educator Professional Time* \$5,526,497 \$0 \$5,526,497 School LAND Trust Program* \$8,040,245 \$0 \$8,040,245 Teacher and Student Success Program* \$15,122,362 \$0 \$15,122,362 Student Health & Counseling Support Program* \$2,023,662 \$0 \$2,023,662 Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS \$80,654,247 \$72,516,202 \$8,138,045 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 \$2,0163,561 \$17,848,496 \$2,315,065		-			
So So So So So So So So		F			
Elementary School Counselor Program*	• •			· ·	
Grants for Professional Learning* \$308,336 \$0 \$308,336 Educator Professional Time* \$5,526,497 \$0 \$5,526,497 School LAND Trust Program* \$8,040,245 \$0 \$8,040,245 Teacher and Student Success Program* \$15,122,362 \$0 \$15,122,362 Student Health & Counseling Support Program* \$2,023,662 \$0 \$2,023,662 Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$2,315,065				· ·	
Educator Professional Time* \$5,526,497 \$0 \$5,526,497 School LAND Trust Program* \$8,040,245 \$0 \$8,040,245 Teacher and Student Success Program* \$15,122,362 \$0 \$15,122,362 Student Health & Counseling Support Program* \$2,023,662 \$0 \$2,023,662 Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$2,315,065	-				
Teacher and Student Success Program* \$15,122,362 \$0 \$15,122,362 \$0 \$15,122,362 \$0 \$15,122,362 \$0 \$15,122,362 \$0 \$2,023,662 \$0	_	Ī			
Student Health & Counseling Support Program* \$2,023,662 \$0 \$2,023,662 Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$2,315,065	School LAND Trust Program*	Ī		\$0	
Dual Immersion* \$690,955 \$0 \$690,955 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$2,315,065	_	Ī			
Beverley Taylor Sorenson Elementary Arts*	Student Health & Counseling Support Program*		\$2,023,662	\$0	\$2,023,662
Digital Teaching and Learning* \$1,565,902 \$0 \$1,565,902 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 \$2,315,065	Dual Immersion*		\$690,955	\$0	\$690,955
II: LEEWAY PROGRAMSStorage of the control	· ·				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$80,654,247 \$72,516,202 \$8,138,045 \$20,163,561 \$17,848,496 \$2,315,065	Digital Teaching and Learning*		\$1,565,902	\$0	\$1,565,902
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$20,163,561 \$17,848,496 \$2,315,065	II: LEEWAY PROGRAMS				
	Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$80,654,247	\$72,516,202	\$8,138,045
TOTAL: \$517,756,462 \$148,565,313 \$369,191,149					
	TO'	TAL:	\$517,756,462	\$148,565,313	\$369,191,149

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$121,879
Enrollment Growth Min. Basic Growth	\$241,977
TOTAL:	\$363,856
TOTAL STATE SUPPORT FUNDING	\$369,555,005

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000299 Board Local Levy: 0.002043	Utah Sta	nte Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 1,761,050,731 Collection Rate: 94.99%		Juab	15	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 2,351,988		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,351,988		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 21,352				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		*	4	4
Grades K-12	2,589.176	\$11,081,675	\$2,351,988	\$8,729,687
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	202.822	\$868,079	\$0	\$868,079
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	245 969	¢1 490 214	ćo	¢1 490 314
Special Education - Add-On	345.868 47.083	\$1,480,314	\$0 \$0	\$1,480,314
Special Education - Self-Contained Special Education - Pre-School	48.572	\$201,517 \$207,890	\$0 \$0	\$201,517 \$207,890
· · · · · · · · · · · · · · · · · · ·			\$0	
Special Education - Extended Year Special Education - Impact Aid	0.528 7.830	\$2,259 \$33,513	\$0 \$0	\$2,259 \$33,513
Special Education - Impact Aid Special Education - EYSE*	.000	\$33,313	\$0	\$33,513
Career & Technical Education - Add-On*	183.700	\$786,219	\$0	\$786,219
Students At-Risk - Add-on	73.200	\$313,296	\$0 \$0	\$313,296
Class Size Reduction	168.803	\$722,477	\$0	\$722,477
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,667.582	\$15,912,999	\$2,351,988	\$13,561,011
C. RELATED TO BASIC PROGRAM, ETC.	5,251.555	Ţ=0,0==,000	Ţ-,00-,000	,,,,
Pupil Transportation*		\$627,723	\$0	\$627,723
Rural School District Transportation Grants*	F	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,220,883	\$0	\$1,220,883
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$39,973	\$0	\$39,973
Adult Education - Corrections Institutions*		\$10,011	\$0	\$10,011
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$103,044	\$75,452	\$27,592
Early Literacy Program* - Guarantee Program		\$79,767	\$68,189	\$11,578
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments	ļ	\$1,572,040	\$0	\$1,572,040
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials	Ī	\$22,326	\$0	\$22,326
Effective Teachers in High Poverty Schools*	Ī	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$16,014	\$0	\$16,014
Educator Professional Time*		\$253,729	\$0	\$253,729
School LAND Trust Program*		\$585,148	\$0	\$585,148
Teacher and Student Success Program*		\$708,747	\$0	\$708,747
Student Health & Counseling Support Program*	<u> </u>	\$106,068	\$0	\$106,068
Dual Immersion*	<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$0	\$0	\$0
Digital Teaching and Learning*		\$113,863	\$0	\$113,863
II: LEEWAY PROGRAMS	Li anno Caran II	do 10 000	Á550.015	4004 455
Voted Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	\$942,302	\$550,819	\$391,483
Board Local Levy Program, Min. Basic Growth, and Loca		\$3,840,959	\$2,959,054	\$881,905
TC	OTAL:	\$26,183,310	\$6,005,502	\$20,177,808

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,090
Enrollment Growth Min. Basic Growth	\$8,120
TOTAL:	\$12,210
TOTAL STATE SUPPORT FUNDING	\$20,190,018

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000613 Board Local Levy: 0.001051	Utah Sta	ite Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 2,748,188,422 Collection Rate: 89.71%		Kane	16	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,466,352		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,466,352		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,514				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,396.927	\$5,978,849	\$3,466,352	\$2,512,497
Nec. Existent Small Schools	759.633	\$3,443,031	\$0	\$3,443,031
Professional Staff	193.017	\$826,115	\$0	\$826,115
Foreign Exchange Students*	1.000	\$4,280	\$0	\$4,280
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	225.010	\$963,042	\$0	\$963,042
Special Education - Self-Contained	17.678	\$75,661	\$0	\$75,661
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924
Special Education - Extended Year	1.358	\$5,814	\$0	\$5,814
Special Education - Impact Aid	4.164	\$17,824	\$0	\$17,824
Special Education - EYSE*	.000	\$0	\$0	. \$0
Career & Technical Education - Add-On*	117.290	\$502,004	\$0	\$502,004
Students At-Risk - Add-on	58.700	\$251,236	\$0	\$251,236
Class Size Reduction	91.110	\$389,952	\$0	\$389,952
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,899.280	\$12,600,732	\$3,466,352	\$9,134,380
C. RELATED TO BASIC PROGRAM, ETC.		Ć540.447	ćo	Ć540.447
Pupil Transportation*		\$510,447	\$0 \$0	\$510,447
Rural School District Transportation Grants*	-	\$0		\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$0 \$965,127	\$0 \$0	\$0 \$965,127
Students At-Risk - Gang Prevention and Intervention*		\$903,127	\$0	\$903,127
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*	H	\$176,464	\$0	\$176,464
Adult Education - Corrections Institutions*		\$46,457	\$0	\$46,457
Adult Education - Supplemental*	F	\$0	\$0	\$0
Enhancement for Accelerated Students*	ļ ,	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$101,395	\$84,608	\$16,787
Early Literacy Program* - Guarantee Program		\$82,655	\$82,655	\$0
English Language Learner Software Grants*		\$1,182	\$0	\$1,182
Educator Salary Adjustments		\$868,371	\$0	\$868,371
Teacher Salary Supplement*	Ī	\$0	\$0	\$0
Teacher Supplies and Materials	Ī	\$12,193	\$0	\$12,193
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	Ī	\$8,989	\$0	\$8,989
Educator Professional Time*		\$138,908	\$0	\$138,908
School LAND Trust Program*		\$411,903	\$0	\$411,903
Teacher and Student Success Program*		\$568,619	\$0	\$568,619
Student Health & Counseling Support Program*		\$67,677	\$0	\$67,677
Dual Immersion*	Ĺ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	L	\$0	\$0	\$0
Digital Teaching and Learning*		\$80,120	\$0	\$80,120
II: LEEWAY PROGRAMS		4	1	
Voted Local Levy Program, Min. Basic Growth, and Local	· -	\$1,799,872	\$1,687,214	\$112,658
Board Local Levy Program, Min. Basic Growth, and Local		\$2,882,104	\$2,882,104	\$0
TO'	TAL:	\$21,350,929	\$8,202,933	\$13,147,996

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$13,147,996

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Adjusted Assessed Valuation: \$ 2,978,993,558 Collection Rate: 97.54% Basic Program Tax Rate: 0.001406 Basic Levy Estimate: \$ 4,085,429 Basic Levy Revenue Required: \$ 4,085,429			Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Basic Levy Estimate: \$ 4,085,429		Millard	17			
Basic Levy Revenue Required: \$ 4,085,429		Local & State	Less Local	State		
		Amount		Support		
Recapture: \$ -	WPUs	Generated	Amount	Amount		
Charter School Levy Local Revenue: \$ 30,625						
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	2.054.050	¢12.050.520	\$4,085,429	¢0.072.101		
Nec. Existent Small Schools	3,051.058 346.012	\$13,058,530 \$1,696,689	\$4,085,429	\$8,973,101 \$1,696,689		
Professional Staff	297.807	\$1,274,613	\$0	\$1,090,089		
Foreign Exchange Students*	0.000	\$1,274,013	\$0	\$1,274,013		
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	70	70		
Special Education - Add-On	536.706	\$2,297,102	\$0	\$2,297,102		
Special Education - Self-Contained	33.528	\$143,499	\$0	\$143,499		
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352		
Special Education - Extended Year	2.773	\$11,869	\$0	\$11,869		
Special Education - Impact Aid	11.257	\$48,180	\$0	\$48,180		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	253.850	\$1,086,460	\$0	\$1,086,460		
Students At-Risk - Add-on	158.020	\$676,326	\$0	\$676,326		
Class Size Reduction	198.199	\$848,291	\$0	\$848,291		
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,954.479	\$21,420,911	\$4,085,429	\$17,335,482		
C. RELATED TO BASIC PROGRAM, ETC.		4. 2. 2 ===	**	4		
Pupil Transportation*		\$1,316,775	\$0	\$1,316,775		
Rural School District Transportation Grants*	-	\$0	\$0	\$0		
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$0 \$1,649,271	\$0 \$0	\$0 \$1,649,271		
Students At-Risk - Gang Prevention and Intervention*		\$1,649,271	\$0	\$1,649,271		
Youth-in-Custody*		\$0	\$0	\$0		
Adult Education*		\$49,685	\$0	\$49,685		
Adult Education - Corrections Institutions*		\$17,241	\$0	\$17,241		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0		
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714		
Early Literacy Program* - Low Income Program		\$235,242	\$188,870	\$46,372		
Early Literacy Program* - Guarantee Program		\$162,720	\$162,720	\$0		
English Language Learner Software Grants*		\$19,426	\$0	\$19,426		
Educator Salary Adjustments		\$1,938,409	\$0	\$1,938,409		
Teacher Salary Supplement*		\$0	\$0	\$0		
Teacher Supplies and Materials		\$27,536	\$0	\$27,536		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Elementary School Counselor Program*		\$0	\$0	\$0		
Grants for Professional Learning*		\$19,128	\$0	\$19,128		
Educator Professional Time*	-	\$316,403	\$0	\$316,403		
School LAND Trust Program*	-	\$641,274	\$0 \$0	\$641,274		
Teacher and Student Success Program* Student Health & Counseling Support Program*	-	\$953,765 \$0	\$0 \$0	\$953,765 \$0		
Dual Immersion*	ŀ	\$0	\$0	\$0		
Beverley Taylor Sorenson Elementary Arts*	F	\$0	\$0	\$0		
Digital Teaching and Learning*	F	\$124,795	\$0	\$124,795		
II: LEEWAY PROGRAMS		Ç12-1,733	70	Ç12-1,133		
Voted Local Levy Program, Min. Basic Growth, and Local Le	evy Growth	\$2,581,422	\$2,027,245	\$554,177		
Board Local Levy Program, Min. Basic Growth, and Local Le	· -	\$3,880,210	\$3,447,509	\$432,701		
TOTA		\$35,381,927	\$9,911,773	\$25,470,154		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$12,024
Enrollment Growth Min. Basic Growth	\$23,873
TOTAL:	\$35,897
TOTAL STATE SUPPORT FUNDING	\$25,506,051

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: Voted Local Levy:	\$4,280 0.000000	Utah Sta	ate Supported Mini	_	ram
·	0.002150	District Summary FY 2024 Midyear Updates			
Board Local Levy: Adjusted Assessed Valuation: \$	2,445,635,577		r i 2024 iviluyea	ii Opuates	
Collection Rate:	91.08%		Morgan	18	
Basic Program Tax Rate:	0.001406		Worgan		
Basic Levy Estimate: \$	3,131,844		Local & State	Less Local	State
Basic Levy Revenue Required: \$	3,131,844		Amount	ECSS ESCUI	Support
Recapture: \$	-	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$	43,649	11.03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	43,043				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,255.283	\$13,932,612	\$3,131,844	\$10,800,768
Nec. Existent Small Schools		0.000	\$215,760	\$0	\$215,760
Professional Staff		271.680	\$1,162,791	\$0	\$1,162,791
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				·	·
Special Education - Add-On		366.336	\$1,567,918	\$0	\$1,567,918
Special Education - Self-Contained		27.217	\$116,487	\$0	\$116,487
Special Education - Pre-School		50.090	\$214,386	\$0	\$214,386
Special Education - Extended Year		2.258	\$9,666	\$0	\$9,666
Special Education - Impact Aid		8.676	\$37,133	\$0	\$37,133
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add	l-On*	190.330	\$814,624	\$0	\$814,624
Students At-Risk - Add-on		37.500	\$160,500	\$0	\$160,500
Class Size Reduction		199.193	\$852,545	\$0	\$852,545
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,408.563	\$19,084,422	\$3,131,844	\$15,952,578
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$946,894	\$0	\$946,894
Rural School District Transportation	Grants*		\$0	\$0	\$0
Rural School Transportation Reimb	ursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,467,544	\$0	\$1,467,544	
Students At-Risk - Gang Prevention	and Intervention*		\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$41,770	\$0	\$41,770
Adult Education - Corrections Instit	utions*		\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Stud	ents*		\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Par	raeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Prog	gram		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Incom	me Program		\$84,905	\$74,646	\$10,259
Early Literacy Program* - Guarante	e Program		\$99,272	\$71,077	\$28,195
English Language Learner Software	Grants*		\$0	\$0	\$0
Educator Salary Adjustments			\$2,035,905	\$0	\$2,035,905
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials		<u> </u>	\$29,173	\$0	\$29,173
Effective Teachers in High Poverty			\$0	\$0	\$0
Elementary School Counselor Progr	am*		\$0	\$0	\$0
Grants for Professional Learning*		<u> </u>	\$21,125	\$0	\$21,125
Educator Professional Time*		<u> </u>	\$325,833	\$0	\$325,833
School LAND Trust Program*		<u> </u>	\$664,265	\$0	\$664,265
Teacher and Student Success Progr		<u> </u>	\$870,787	\$0	\$870,787
Student Health & Counseling Suppo	ort Program*	<u> </u>	\$138,708	\$0	\$138,708
Dual Immersion*		<u> </u>	\$0	\$0	\$0
Beverley Taylor Sorenson Elementa	iry Arts*	<u> </u>	\$0	\$0	\$0
Digital Teaching and Learning*			\$129,273	\$0	\$129,273
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Ba		· F	\$0	\$0	\$0
Board Local Levy Program, Min. Ba			\$5,749,648	\$4,121,265	\$1,628,383
	TC	OTAL:	\$31,717,238	\$7,398,832	\$24,318,406

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$7,853
Enrollment Growth Min. Basic Growth	\$15,590
TOTAL:	\$23,443
TOTAL STATE SUPPORT FUNDING	\$24,341,849

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001300 Board Local Levy: 0.001234 Adjusted Accessed Valuation: \$ 18,004,664,889	Utah Sta	ate Supported Mini District Sur FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 18,594,664,888 Collection Rate: 92.57%		Nebo	19	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 24,201,592		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 24,201,592		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,452,057				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	41,721.382	\$178,567,515	\$24,201,592	\$154,365,923
Nec. Existent Small Schools	0.000	\$170,507,519	\$0	\$0
Professional Staff	3,671.564	\$15,714,295	\$0	\$15,714,295
Foreign Exchange Students*	17.000	\$72,760	\$0	\$72,760
B. RESTRICTED BASIC SCHOOL PROGRAM		, ,	·	, ,
Special Education - Add-On	5,198.249	\$22,248,507	\$0	\$22,248,507
Special Education - Self-Contained	823.622	\$3,525,103	\$0	\$3,525,103
Special Education - Pre-School	865.195	\$3,703,034	\$0	\$3,703,034
Special Education - Extended Year	22.671	\$97,031	\$0	\$97,031
Special Education - Impact Aid	111.010	\$475,121	\$0	\$475,121
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,686.320	\$7,217,452	\$0	\$7,217,452
Students At-Risk - Add-on	1,082.060	\$4,631,217	\$0	\$4,631,217
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	2,812.899	\$12,039,207	\$0 \$24,201,592	\$12,039,207
C. RELATED TO BASIC PROGRAM, ETC.	58,011.972	\$248,291,242	\$24,201,592	\$224,089,650
Pupil Transportation*		\$8,962,276	\$0	\$9.062.276
Rural School District Transportation Grants*	-	\$8,962,276	\$0	\$8,962,276 \$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$109,313	\$0	\$109,313
Students At-Risk - Gang Prevention and Intervention*	=	\$0	\$0	\$0
Youth-in-Custody*		\$722,843	\$0	\$722,843
Adult Education*		\$315,604	\$0	\$315,604
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	_	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	<u> </u>	\$974,160	\$656,724	\$317,436
Early Literacy Program* - Guarantee Program	-	\$1,407,466	\$608,773	\$798,693
English Language Learner Software Grants*	-	\$128,200	\$0	\$128,200
Educator Salary Adjustments	-	\$21,044,055	\$0	\$21,044,055
Teacher Salary Supplement* Teacher Supplies and Materials	-	\$0 \$283,553	\$0	\$0 \$283,553
Effective Teachers in High Poverty Schools*	-	\$283,333	\$0 \$0	\$283,333
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$191,281	\$0	\$191,281
Educator Professional Time*	-	\$3,267,724	\$0	\$3,267,724
School LAND Trust Program*	=	\$5,119,011	\$0	\$5,119,011
Teacher and Student Success Program*	<u> </u>	\$9,690,008	\$0	\$9,690,008
Student Health & Counseling Support Program*		\$1,277,132	\$0	\$1,277,132
Dual Immersion*		\$80,545	\$0	\$80,545
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$996,929	\$0	\$996,929
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Lo	cal Levy Growth	\$49,178,489	\$25,384,209	\$23,794,280
Board Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$26,480,725	\$14,151,878	\$12,328,847
	TOTAL:	\$378,548,270	\$65,003,176	\$313,545,094

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$3,666,743
Foundation Guarantee Min. Basic Growth		\$4,361,398
Enrollment Growth		\$233,125
Enrollment Growth Min. Basic Growth		\$462,843
	TOTAL:	\$8,724,109
	TOTAL STATE SUPPORT FUNDING	\$322,269,203

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Prog	ram
Voted Local Levy: 0.000997	District Summary			
Board Local Levy: 0.001059		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 1,487,705,763				
Collection Rate: 92.40%		North Sanpete	20	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,932,744		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,932,744		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 5,015				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	2 447 000	¢10 472 102	¢1 022 744	¢0 E40 440
	2,447.008 59.012	\$10,473,193	\$1,932,744	\$8,540,449
Nec. Existent Small Schools Professional Staff		\$468,330	\$0	
l —	231.375 0.000	\$990,284 \$0	\$0 \$0	\$990,284 \$0
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	\$0	ŞU	ŞU
Special Education - Add-On	387.003	\$1,656,373	\$0	\$1,656,373
Special Education - Add-On	31.933	\$136,675	\$0	\$136,675
Special Education - Pre-School	69.823	\$298,841	\$0	\$298,841
Special Education - Fre-School Special Education - Extended Year	2.254	\$9,647	\$0 \$0	\$9,647
Special Education - Extended Teal Special Education - Impact Aid	8.654	\$37,040	\$0	\$37,040
Special Education - Impact Aid Special Education - EYSE*	.000	\$37,040	\$0	\$37,040
Career & Technical Education - Add-On*	170.900	\$731,457	\$0	\$731,457
Students At-Risk - Add-on	148.380	\$635,066	\$0	\$635,066
Class Size Reduction	154.848	\$662,751	\$0	\$662,751
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,711.190	\$16,099,657	\$1,932,744	\$14,166,913
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$906,566	\$0	\$906,566
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,235,399	\$0	\$1,235,399
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$726,424	\$0	\$726,424
Adult Education*		\$36,237	\$0	\$36,237
Adult Education - Corrections Institutions*	_	\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	_	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$95,670	\$52,417	\$43,253
Early Literacy Program* - Guarantee Program		\$86,818	\$49,392	\$37,426
English Language Learner Software Grants*		\$14,189	\$0	\$14,189
Educator Salary Adjustments	_	\$1,570,607	\$0	\$1,570,607
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$22,124	\$0	\$22,124
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$17,080	\$0	\$17,080
Educator Professional Time*	-	\$266,628	\$0	\$266,628
School LAND Trust Program*	-	\$562,022	\$0	\$562,022
Teacher and Student Success Program*	-	\$717,001	\$0	\$717,001
Student Health & Counseling Support Program* Dual Immersion*	}	\$112,579	\$0 \$0	\$112,579
Beverley Taylor Sorenson Elementary Arts*	}	\$26,508 \$0	\$0 \$0	\$26,508 \$0
Digital Teaching and Learning*	}	\$109,359	\$0 \$0	\$109,359
II: LEEWAY PROGRAMS		9105,501	Ų	7102,339
Voted Local Levy Program, Min. Basic Growth, and Loca	LLevy Growth	\$3,872,107	\$1,479,201	\$2,392,906
Board Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	\$3,872,107	\$1,479,201	\$2,392,906
	TAL:	\$27,472,716	\$4,106,558	\$375,223
10	INL.	721,412,110	4,100,330	425,500,158

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$(
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$2,209
Enrollment Growth Min. Basic Growth		\$4,385
	TOTAL:	\$6,594
	TOTAL STATE SUPPORT FUNDING	\$23,372,752

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	imum School Progi	ram
Voted Local Levy: 0.000101	0.0	Utah State Supported Minimum School Program District Summary		
Board Local Levy: 0.001163		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 3,746,385,938		•	•	
Collection Rate: 94.18%		North Summit	21	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 4,960,855		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,960,855		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 51,500 II: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	1,029.436	\$4,405,987	\$4,405,987	\$0
Nec. Existent Small Schools	322.120	\$1,570,473	\$554,868	\$1,015,605
Professional Staff	124.892	\$534,539	\$0	\$534,539
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	ΨC	Ψ.	Ψ0
Special Education - Add-On	144.696	\$619,300	\$0	\$619,300
Special Education - Self-Contained	10.783	\$46,153	\$0	\$46,153
Special Education - Pre-School	21.250	\$90,952	\$0	\$90,952
Special Education - Extended Year	1.224	\$5,240	\$0	\$5,240
Special Education - Impact Aid	3.492	\$14,946	\$0	\$14,946
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	110.640	\$473,548	\$0	\$473,548
Students At-Risk - Add-on	30.540	\$130,711	\$0	\$130,711
Class Size Reduction	65.421	\$280,001	\$0	\$280,001
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,864.494	\$8,171,850	\$4,960,855	\$3,210,995
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$529,886	\$0	\$529,886
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$3,513	\$0	\$3,513
Students At-Risk - Gang Prevention and Intervention	•	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*	-	\$31,450	\$0	\$31,450
Adult Education - Corrections Institutions*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education - Supplemental* Enhancement for Accelerated Students*	-	\$0	\$0	\$0 \$0
Concurrent Enrollment*	-	\$0 \$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$205,433	\$198,004	\$7,429
Early Literacy Program* - Guarantee Program	-	\$203,433	\$198,004	\$7,429
English Language Learner Software Grants*	-	\$1,267	\$0	\$1,267
Educator Salary Adjustments	-	\$720,058	\$0	\$720,058
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$10,229	\$0	\$10,229
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$5,812	\$0	\$5,812
Educator Professional Time*		\$116,953	\$0	\$116,953
School LAND Trust Program*		\$358,076	\$0	\$358,076
Teacher and Student Success Program*		\$359,545	\$0	\$359,545
Student Health & Counseling Support Program*		\$60,460	\$0	\$60,460
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	_	\$0	\$0	\$0
Digital Teaching and Learning*		\$69,636	\$0	\$69,636
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and L	· · · · · · · · · · · · · · · · · · ·	\$358,495	\$358,495	\$0
Board Local Levy Program, Min. Basic Growth, and Lo	,	\$6,351,314	\$6,351,314	\$0
	TOTAL:	\$17,381,691	\$11,868,668	\$5,513,023

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,513,023

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ite Supported Mini	mum School Progr	ram
Voted Local Levy: 0.000532		District Summary FY 2024 Midyear Updates		
Board Local Levy: 0.001179	FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 38,232,899,427				
Collection Rate: 94.93%		Park City	22	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 51,030,055		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 51,030,055		Amount		Support
Recapture: \$ 27,213,590	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 564,656				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	4 226 440	\$18,132,004	¢19 122 004	\$0
Nec. Existent Small Schools	4,236.449	\$18,132,004	\$18,132,004 \$0	\$0
Professional Staff	0.000 446.713	\$1,911,933	\$1,911,933	\$0
Foreign Exchange Students*	3.000	\$1,911,933	\$1,911,933	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	3.000	712,840	\$12,040	90
Special Education - Add-On	440.732	\$1,886,333	\$1,886,333	\$0
Special Education - Ned On Special Education - Self-Contained	45.561	\$195,002	\$195,002	\$0
Special Education - Pre-School	24.286	\$103,945	\$103,945	\$0
Special Education - Extended Year	2.224	\$9,518	\$9,518	\$0
Special Education - Impact Aid	8.502	\$36,391	\$36,391	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	0.000	\$0	\$0	\$0
Students At-Risk - Add-on	100.480	\$430,054	\$430,054	\$0
Class Size Reduction	256.646	\$1,098,445	\$1,098,445	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,564.593	\$23,816,465	\$23,816,465	\$0
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,615,940	\$0	\$1,615,940
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$10,485	\$0	\$10,485
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*	-	\$76,975	\$0	\$76,975
Adult Education - Corrections Institutions*	-	\$12,147	\$0	\$12,147
Adult Education - Supplemental*	-	\$28,943	\$0	\$28,943
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0 \$0	\$0 \$0	\$0 \$0
	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	-	\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0 \$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$0		\$0
Early Literacy Program* - Guarantee Program	-	\$977,077 \$39,696	\$977,077 \$0	\$0 \$39,696
English Language Learner Software Grants* Educator Salary Adjustments	-	\$3,629,068	\$0	\$3,629,068
Teacher Salary Supplement*		\$3,029,008	\$0	\$3,029,008
Teacher Supplies and Materials	-	\$48,342	\$0	\$48,342
Effective Teachers in High Poverty Schools*		\$0	\$0	\$40,542
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$26,069	\$0	\$26,069
Educator Professional Time*	=	\$558,495	\$0	\$558,495
School LAND Trust Program*		\$807,622	\$0	\$807,622
Teacher and Student Success Program*	Ī	\$1,137,725	\$0	\$1,137,725
Student Health & Counseling Support Program*		\$0	\$0	\$0
Dual Immersion*		\$327,000	\$0	\$327,000
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$157,195	\$0	\$157,195
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$17,499,318	\$17,499,318	\$0
Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$27,716,187	\$27,716,187	\$0
Ti	OTAL:	\$78,512,463	\$70,009,047	\$8,503,416

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$8,503,416

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001467 Board Local Levy: 0.000373 Adjusted Assessed Valuation: \$ 104.168,861	Utah Sta	ite Supported Mini District Sun FY 2024 Midyea	nmary	am
Adjusted Assessed Valuation: \$ 194,168,861 Collection Rate: 87.99%		Piute	23	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 240,214		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 240,214		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,283				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	200 747	Ć4 450 227	Ć240.244	¢040.022
Grades K-12	268.747 414.839	\$1,150,237	\$240,214	\$910,023
Nec. Existent Small Schools Professional Staff	55.766	\$1,775,513 \$238,678	\$0 \$0	\$1,775,513 \$238,678
Foreign Exchange Students*	0.000	\$238,678	\$0	\$238,678
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	70	70	70
Special Education - Add-On	47.983	\$205,368	\$0	\$205,368
Special Education - Self-Contained	1.000	\$4,280	\$0	\$4,280
Special Education - Pre-School	6.072	\$25,986	\$0	\$25,986
Special Education - Extended Year	0.718	\$3,074	\$0	\$3,074
Special Education - Impact Aid	0.954	\$4,085	\$0	\$4,085
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	86.850	\$371,710	\$0	\$371,710
Students At-Risk - Add-on	20.420	\$87,398	\$0	\$87,398
Class Size Reduction	16.195	\$69,316	\$0	\$69,316
TOTAL BASIC SCHOOL PROGRAM (A and B)	919.544	\$3,935,645	\$240,214	\$3,695,431
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	1	\$196,806	\$0	\$196,806
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$306,103	\$0	\$306,103
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education*	-	\$0	\$0	\$0
Adult Education Adult Education - Corrections Institutions*	F	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	ļ l	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	Ī	\$0	\$0	\$0
Early Literacy Program* - Base Program	Ī	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$14,728	\$9,904	\$4,824
Early Literacy Program* - Guarantee Program		\$24,073	\$8,532	\$15,541
English Language Learner Software Grants*		\$2,534	\$0	\$2,534
Educator Salary Adjustments		\$297,063	\$0	\$297,063
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$4,347	\$0	\$4,347
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$66	\$0	\$66
Educator Professional Time*		\$48,635	\$0	\$48,635
School LAND Trust Program*		\$254,481	\$0	\$254,481
Teacher and Student Success Program*	F	\$184,839	\$0	\$184,839
Student Health & Counseling Support Program* Dual Immersion*	}	\$32,792	\$0 \$0	\$32,792
Beverley Taylor Sorenson Elementary Arts*	}	\$0 \$0	\$0 \$0	\$0 \$0
Digital Teaching and Learning*	}	\$49,459	\$0	\$49,459
II: LEEWAY PROGRAMS		Ç49,433	UÇ	749,433
Voted Local Levy Program, Min. Basic Growth, and Local	Llevy Growth	\$959,416	\$280,777	\$678,639
Board Local Levy Program, Min. Basic Growth, and Local	· -	\$239,854	\$71,391	\$168,463
	TAL:	\$6,578,555	\$610,818	\$5,967,737
10	17361	70,310,333	2010,010	75,701,131

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$91,347
Foundation Guarantee Min. Basic Growth		\$108,653
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
	TOTAL:	\$200,000
	TOTAL STATE SUPPORT FUNDING	\$6,167,737

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000654 Board Local Levy: 0.000687 Adjusted Assessed Valuation: \$ 2,712,521,188	Utah Sta	ite Supported Mini District Sun FY 2024 Midyea	nmary	ram
Collection Rate: 94.91%		Rich	24	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,619,682		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,619,682		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 5,871				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	400.740	¢2.420.025	¢2.420.025	¢0
Grades K-12	499.749	\$2,138,925	\$2,138,925	\$0
Nec. Existent Small Schools Professional Staff	461.476 89.951	\$2,142,959 \$384,992	\$1,480,757 \$0	\$662,202 \$384,992
Foreign Exchange Students*	0.000	\$364,992	\$0	\$364,992
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	30	ŞU	ŞÜ
Special Education - Add-On	102.201	\$437,420	\$0	\$437,420
Special Education - Self-Contained	5.250	\$22,470	\$0	\$22,470
Special Education - Pre-School	7.589	\$32,483	\$0	\$32,483
Special Education - Extended Year	0.952	\$4,074	\$0	\$4,074
Special Education - Impact Aid	2.126	\$9,098	\$0	\$9,098
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	30.350	\$129,876	\$0	\$129,876
Students At-Risk - Add-on	25.900	\$110,852	\$0	\$110,852
Class Size Reduction	32.627	\$139,645	\$0	\$139,645
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,258.171	\$5,552,794	\$3,619,682	\$1,933,112
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$375,727	\$0	\$375,727
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$418,826	\$0	\$418,826
Students At-Risk - Gang Prevention and Intervention*	_	\$0	\$0	\$0
Youth-in-Custody*	_	\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students* Concurrent Enrollment*		\$0 \$0	\$0 \$0	\$0 \$0
		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$27,714	\$0	\$27,714
Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program		\$82,268	\$75,804	\$6,464
. , ,		\$02,200	\$75,804	\$0,464
Early Literacy Program* - Guarantee Program English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$429,702	\$0	\$429,702
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$6,002	\$0	\$6,002
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,596	\$0	\$3,596
Educator Professional Time*		\$67,801	\$0	\$67,801
School LAND Trust Program*		\$288,426	\$0	\$288,426
Teacher and Student Success Program*		\$246,440	\$0	\$246,440
Student Health & Counseling Support Program*		\$42,661	\$0	\$42,661
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$56,070	\$0	\$56,070
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$1,537,828	\$1,537,828	\$0
Board Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$1,782,633	\$1,782,633	\$0
TO	TAL:	\$10,918,488	\$7,015,947	\$3,902,541

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,952,541

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001600 Board Local Levy: 0.000782	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		ram	
Adjusted Assessed Valuation: \$ 962,965,240 Collection Rate: 91.61%		San Juan	25	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,240,334		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,240,334		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 7,193				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS			4	4
Grades K-12	2,792.666	\$11,952,612	\$1,240,334	\$10,712,278
Nec. Existent Small Schools	1,110.122	\$4,967,080	\$0	\$4,967,080
Professional Staff Foreign Eychange Students*	368.382 0.000	\$1,576,676 \$0	\$0 \$0	\$1,576,676 \$0
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	ŞU	ŞU	ŞU
Special Education - Add-On	441.096	\$1,887,891	\$0	\$1,887,891
Special Education - Add-On Special Education - Self-Contained	44.144	\$188,938	\$0	\$188,938
Special Education - Pre-School	47.054	\$201,393	\$0	\$201,393
Special Education - Fre School Special Education - Extended Year	2.540	\$10,870	\$0	\$10,870
Special Education - Impact Aid	10.086	\$43,167	\$0	\$43,167
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	287.460	\$1,230,332	\$0	\$1,230,332
Students At-Risk - Add-on	237.120	\$1,297,337	\$0	\$1,297,337
Class Size Reduction	182.351	\$780,463	\$0	\$780,463
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,523.021	\$24,136,759	\$1,240,334	\$22,896,425
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,679,735	\$0	\$1,679,735
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,838,531	\$0	\$1,838,531
Students At-Risk - Gang Prevention and Intervention*	_	\$0	\$0	\$0
Youth-in-Custody*		\$149,614	\$0	\$149,614
Adult Education*	-	\$247,967	\$0	\$247,967
Adult Education - Corrections Institutions*	-	\$45,224	\$0	\$45,224
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$137,939	\$45,194	\$92,745
Early Literacy Program* - Guarantee Program	-	\$138,794	\$42,688	\$96,106
English Language Learner Software Grants*	-	\$70,345	\$0	\$70,345
Educator Salary Adjustments Teacher Salary Supplement*	-	\$2,096,848 \$0	\$0 \$0	\$2,096,848 \$0
Teacher Supplies and Materials	-	\$29,115	\$0 \$0	\$29,115
Effective Teachers in High Poverty Schools*	-	\$29,113	\$0	\$29,113
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$20,463	\$0	\$20,463
Educator Professional Time*	-	\$359,516	\$0	\$359,516
School LAND Trust Program*	-	\$608,951	\$0	\$608,951
Teacher and Student Success Program*		\$1,095,373	\$0	\$1,095,373
Student Health & Counseling Support Program*		\$111,343	\$0	\$111,343
Dual Immersion*	ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$118,499	\$0	\$118,499
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$5,762,500	\$1,613,231	\$4,149,269
Board Local Levy Program, Min. Basic Growth, and Local	´	\$1,440,625	\$449,122	\$991,503
	OTAL:	\$40,115,855	\$3,390,569	\$36,725,286

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$329,643
Foundation Guarantee Min. Basic Growth	\$392,093
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$721,736
TOTAL STATE SUPPORT FUNDING	\$37,447,022

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000861 Board Local Levy: 0.001122 Adjusted Assessed Valuation: \$ 2,738,820,244	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		ram	
Collection Rate: \$9.68%		Sevier	26	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,453,381		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,453,381		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 38,414				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		*	4	4
Grades K-12	4,466.640	\$19,117,219	\$3,453,381	\$15,663,838
Nec. Existent Small Schools	588.529	\$2,734,666	\$0	\$2,734,666
Professional Staff Foreign Eychange Students*	535.610 4.000	\$2,292,412	\$0 \$0	\$2,292,412
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	4.000	\$17,120	ŞU	\$17,120
Special Education - Add-On	627.329	\$2,684,969	\$0	\$2,684,969
Special Education - Add-On Special Education - Self-Contained	56.367	\$241,249	\$0	\$241,249
Special Education - Pre-School	121.431	\$519,724	\$0	\$519,724
Special Education - Fre School Special Education - Extended Year	3.695	\$15,814	\$0	\$15,814
Special Education - Impact Aid	15.877	\$67,954	\$0	\$67,954
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	395.110	\$1,691,079	\$0	\$1,691,079
Students At-Risk - Add-on	211.880	\$906,846	\$0	\$906,846
Class Size Reduction	291.808	\$1,248,937	\$0	\$1,248,937
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,318.276	\$31,537,989	\$3,453,381	\$28,084,608
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,170,552	\$0	\$1,170,552
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$2,436,144	\$0	\$2,436,144
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$226,909	\$0	\$226,909
Adult Education*	-	\$40,389	\$0	\$40,389
Adult Education - Corrections Institutions*	-	\$22,501	\$0	\$22,501
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0 \$0	\$0 \$0	\$0 \$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
·	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program	-			\$66,439
	-	\$170,556	\$104,117	
Early Literacy Program* - Guarantee Program English Language Learner Software Grants*	-	\$177,055 \$4,730	\$90,048 \$0	\$87,007 \$4,730
Educator Salary Adjustments	-	\$2,760,914	\$0	\$2,760,914
Teacher Salary Supplement*		\$2,700,914	\$0	\$2,700,914
Teacher Supplies and Materials		\$39,196	\$0	\$39,196
Effective Teachers in High Poverty Schools*	ļ ·	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$25,356	\$0	\$25,356
Educator Professional Time*		\$446,601	\$0	\$446,601
School LAND Trust Program*	Ī	\$836,428	\$0	\$836,428
Teacher and Student Success Program*		\$1,413,011	\$0	\$1,413,011
Student Health & Counseling Support Program*	Ī	\$161,752	\$0	\$161,752
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts* \$0		\$0	\$0	
Digital Teaching and Learning*		\$162,805	\$0	\$162,805
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$6,237,328	\$2,189,685	\$4,047,643
Board Local Levy Program, Min. Basic Growth, and Local	l Levy Growth	\$3,307,167	\$1,769,551	\$1,537,616
т	OTAL:	\$51,205,097	\$7,606,782	\$43,598,315

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$69,880
Foundation Guarantee Min. Basic Growth	\$83,118
Enrollment Growth	\$1,227
Enrollment Growth Min. Basic Growth	\$2,436
TOTAL:	\$156,661
TOTAL STATE SUPPORT FUNDING	\$43,754,976

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001169 Board Local Levy: 0.001082 Adjusted Assessed Valuation: \$ 1.140.044.677	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		ram	
Adjusted Assessed Valuation: \$ 1,149,944,697 Collection Rate: 92.90%		South Sanpete	27	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,502,028		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,502,028		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 20,608				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	3,098.216	\$13,260,364	\$1,502,028	¢11 7E0 226
Nec. Existent Small Schools	271.438	\$1,377,516	\$1,302,028	\$11,758,336 \$1,377,516
Professional Staff	328.628	\$1,406,527	\$0	\$1,406,527
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840
B. RESTRICTED BASIC SCHOOL PROGRAM	3.000	712,040	ΨO	712,040
Special Education - Add-On	494.558	\$2,116,709	\$0	\$2,116,709
Special Education - Self-Contained	27.406	\$117,296	\$0	\$117,296
Special Education - Pre-School	66.787	\$285,848	\$0	\$285,848
Special Education - Extended Year	2.522	\$10,795	\$0	\$10,795
Special Education - Impact Aid	54.153	\$231,773	\$0	\$231,773
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	256.610	\$1,098,282	\$0	\$1,098,282
Students At-Risk - Add-on	156.460	\$669,649	\$0	\$669,649
Class Size Reduction	199.038	\$851,883	\$0	\$851,883
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,958.816	\$21,439,482	\$1,502,028	\$19,937,454
C. RELATED TO BASIC PROGRAM, ETC.		¢600.470	ćo	¢c00,470
Pupil Transportation*	-	\$699,478	\$0 \$0	\$699,478
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$1,650,715	\$0 \$0	\$1,650,715
Students At-Risk - Gang Prevention and Intervention*	-	\$1,030,713	\$0	\$1,030,713
Youth-in-Custody*	-	\$457,782	\$0	\$457,782
Adult Education*	-	\$78,200	\$0	\$78,200
Adult Education - Corrections Institutions*	-	\$1,546,188	\$0	\$1,546,188
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$92,856	\$44,908	\$47,948
Early Literacy Program* - Guarantee Program		\$123,497	\$41,656	\$81,841
English Language Learner Software Grants*		\$23,301	\$0	\$23,301
Educator Salary Adjustments		\$2,131,085	\$0	\$2,131,085
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$30,299	\$0	\$30,299
Effective Teachers in High Poverty Schools*	_	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$19,776	\$0	\$19,776
Educator Professional Time* School LAND Trust Program*	-	\$340,575 \$650,605	\$0 \$0	\$340,575
Teacher and Student Success Program*	-	\$987,286	\$0	\$650,605 \$987,286
Student Health & Counseling Support Program*	-	\$135,217	\$0	\$135,217
Dual Immersion*	-	\$133,217	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*	•	\$126,612	\$0	\$126,612
II: LEEWAY PROGRAMS			, -	, -,
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$5,173,830	\$1,482,315	\$3,691,515
Board Local Levy Program, Min. Basic Growth, and Local	· ·	\$1,293,458	\$507,310	\$786,148
	OTAL:	\$37,027,956	\$3,578,217	\$33,449,739

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$861,115
Foundation Guarantee Min. Basic Growth	\$1,024,251
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$1,885,366
TOTAL STATE SUPPORT FUNDING	\$35,335,105

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Basic Levy Revenue Required: \$ 8,130,971 Recapture: \$ - WPUs Generated A Charter School Levy Local Revenue: \$ 121,971 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,649.320 \$7,059,089	\$5,059,089 \$1,071,882 \$0 \$0 \$0 \$0 \$0	\$tate Support Amount \$0 \$352,229 \$778,646 \$0 \$837,942 \$49,315
Basic Levy Estimate: \$ 8,130,971	\$7,059,089 \$1,071,882 \$0 \$0 \$0 \$0	\$upport Amount \$0 \$352,229 \$778,646 \$0 \$837,942 \$49,315
Basic Levy Revenue Required: \$ 8,130,971 Recapture: \$	\$7,059,089 \$1,071,882 \$0 \$0 \$0 \$0	\$upport Amount \$0 \$352,229 \$778,646 \$0 \$837,942 \$49,315
Recapture: \$ - WPUS Generated A	\$7,059,089 \$1,071,882 \$0 \$0 \$0 \$0 \$0	\$0 \$352,229 \$778,646 \$0 \$837,942 \$49,315
Charter School Levy Local Revenue: \$ 121,971 I: BASIC SCHOOL PROGRAMS:	\$7,059,089 \$1,071,882 \$0 \$0 \$0 \$0 \$0	\$0 \$352,229 \$778,646 \$0 \$837,942 \$49,315
BASIC SCHOOL PROGRAMS:	\$1,071,882 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$352,229 \$778,646 \$0 \$837,942 \$49,315
A: REGULAR BASIC SCHOOL PROGRAMS 1,649.320 \$7,059,089 Nec. Existent Small Schools 287.923 \$1,424,111 Professional Staff 181.927 \$778,646 Foreign Exchange Students* 0.000 \$0 B. RESTRICTED BASIC SCHOOL PROGRAM 195.781 \$837,942 Special Education - Self-Contained 11.522 \$49,315	\$1,071,882 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$352,229 \$778,646 \$0 \$837,942 \$49,315
Grades K-12	\$1,071,882 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$352,229 \$778,646 \$0 \$837,942 \$49,315
Nec. Existent Small Schools 287.923 \$1,424,111 Professional Staff 181.927 \$778,646 Foreign Exchange Students* 0.000 \$0 B. RESTRICTED BASIC SCHOOL PROGRAM 9 \$837,942 Special Education - Add-On 195.781 \$837,942 Special Education - Self-Contained 11.522 \$49,315	\$1,071,882 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$352,229 \$778,646 \$0 \$837,942 \$49,315
Professional Staff 181.927 \$778,646 Foreign Exchange Students* 0.000 \$0 B. RESTRICTED BASIC SCHOOL PROGRAM \$0 \$0 Special Education - Add-On 195.781 \$837,942 Special Education - Self-Contained 11.522 \$49,315	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$778,646 \$0 \$837,942 \$49,315
Foreign Exchange Students* 0.000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$837,942 \$49,315
B. RESTRICTED BASIC SCHOOL PROGRAM 195.781 \$837,942 Special Education - Add-On 195.781 \$49,315 Special Education - Self-Contained 11.522 \$49,315	\$0 \$0 \$0 \$0	\$837,942 \$49,315
Special Education - Add-On 195.781 \$837,942 Special Education - Self-Contained 11.522 \$49,315	\$0 \$0 \$0	\$49,315
Special Education - Self-Contained 11.522 \$49,315	\$0 \$0 \$0	\$49,315
	\$0 \$0	
3pecial Education - FTe-3chool 10.037 371,402	\$0	\$71,462
Special Education - Extended Year 1.250 \$5,351		\$5,351
Special Education - Extended Teal 1.230 35,331 Special Education - Impact Aid 3.622 \$15,503	JU	\$15,503
Special Education - Hispatic Aid 3.022 \$13,303 Special Education - EYSE* .000 \$0	\$0	\$13,303
Career & Technical Education - Add-On* 159.280 \$681,731	\$0	\$681,731
Students At-Risk - Add-on 36.620 \$156,734	\$0	\$156,734
Class Size Reduction 102.703 \$439,567	\$0	\$439,567
	\$8,130,971	\$3,388,480
C. RELATED TO BASIC PROGRAM, ETC.		
Pupil Transportation* \$399,403	\$0	\$399,403
Rural School District Transportation Grants* \$0	\$0	\$0
Rural School Transportation Reimbursement* \$0	\$0	\$0
Flexible Allocation - WPU Distribution \$4,987	\$0	\$4,987
Students At-Risk - Gang Prevention and Intervention* \$0	\$0	\$0
Youth-in-Custody* \$0	\$0	\$0
Adult Education* \$32,522	\$0	\$32,522
Adult Education - Corrections Institutions* \$0	\$0	\$0
Adult Education - Supplemental* \$0	\$0	\$0
Enhancement for Accelerated Students* \$0	\$0	\$0
Concurrent Enrollment* \$0	\$0	\$0
Title I Schools in Improvement - Paraeducators* \$0	\$0	\$0
Early Literacy Program* - Base Program \$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program \$169,949	\$158,404	\$11,545
Early Literacy Program* - Guarantee Program \$0	\$0	\$0
English Language Learner Software Grants* \$9,122	\$0	\$9,122
Educator Salary Adjustments \$1,112,183	\$0	\$1,112,183
Teacher Salary Supplement* \$0	\$0	\$0
Teacher Supplies and Materials \$15,350	\$0	\$15,350
Effective Teachers in High Poverty Schools* \$0	\$0	\$0
Elementary School Counselor Program* \$0	\$0	\$0
Grants for Professional Learning* \$9,439	\$0 \$0	\$9,439
Educator Professional Time* \$181,165 School LAND Trust Program* \$445,037	\$0 \$0	\$181,165 \$445,037
Teacher and Student Success Program* \$524,723	\$0 \$0	\$524,723
Student Health & Counseling Support Program* \$75,020	\$0 \$0	\$75,020
Dual Immersion* \$18,550	\$0 \$0	\$18,550
Beverley Taylor Sorenson Elementary Arts* \$0	\$0 \$0	\$18,330
Digital Teaching and Learning* \$86,574	\$0	\$86,574
II: LEEWAY PROGRAMS	γU	730,374
	\$2,824,861	\$0
	\$7,893,405	\$0
	19,007,641	\$6,341,814

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$6,341,814

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001713 Board Local Levy: 0.001021	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		ram
Adjusted Assessed Valuation: \$ 118,386,409 Collection Rate: \$ 84.87%		Tintic	29	
Basic Program Tax Rate: 0.001406			-	
Basic Levy Estimate: \$ 141,267		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 141,267		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 450				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	250 222	44 400 040	ģ111 0C7	4050 575
Grades K-12	259.333	\$1,109,943	\$141,267	\$968,676
Nec. Existent Small Schools Professional Staff	442.024 58.928	\$1,891,862 \$252,210	\$0 \$0	\$1,891,862 \$252,210
Foreign Exchange Students*	0.000	\$232,210	\$0	\$232,210
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	Ç	γo	70
Special Education - Add-On	30.507	\$130,568	\$0	\$130,568
Special Education - Self-Contained	3.100	\$13,268	\$0	\$13,268
Special Education - Pre-School	3.036	\$12,993	\$0	\$12,993
Special Education - Extended Year	0.701	\$3,000	\$0	\$3,000
Special Education - Impact Aid	0.868	\$3,713	\$0	\$3,713
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	60.560	\$259,209	\$0	\$259,209
Students At-Risk - Add-on	15.100	\$111,459	\$0	\$111,459
Class Size Reduction	15.261	\$65,317	\$0	\$65,317
TOTAL BASIC SCHOOL PROGRAM (A and B)	889.418	\$3,853,542	\$141,267	\$3,712,275
C. RELATED TO BASIC PROGRAM, ETC.		607.444	ćo	607.444
Pupil Transportation*	-	\$97,144 \$0	\$0 \$0	\$97,144 \$0
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution	-	\$296,073	\$0	\$296,073
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*		\$34,130	\$0	\$34,130
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$7,462	\$4,279	\$3,183
Early Literacy Program* - Guarantee Program	-	\$23,179	\$4,215	\$18,964
English Language Learner Software Grants*	-	\$0	\$0	\$0
Educator Salary Adjustments	-	\$239,355	\$0	\$239,355
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials Effective Teachers in High Poverty Schools*	-	\$3,452	\$0 \$0	\$3,452
Elementary School Counselor Program*	-	\$0 \$0	\$0 \$0	\$0 \$0
Grants for Professional Learning*	-	\$395	\$0	\$395
Educator Professional Time*	-	\$43,409	\$0	\$43,409
School LAND Trust Program*	-	\$253,669	\$0	\$253,669
Teacher and Student Success Program*	-	\$174,051	\$0	\$174,051
Student Health & Counseling Support Program*		\$32,612	\$0	\$32,612
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts* \$0 \$0		\$0		
Digital Teaching and Learning*		\$49,301	\$0	\$49,301
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc		\$927,981	\$230,395	\$697,586
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$231,995	\$57,652	\$174,343
Т	OTAL:	\$6,295,464	\$437,808	\$5,857,656

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$91,347
Foundation Guarantee Min. Basic Growth		\$108,653
Enrollment Growth		\$3,272
Enrollment Growth Min. Basic Growth		\$6,496
	TOTAL:	\$209,768
	TOTAL STATE SUPPORT FUNDING	\$6,067,424

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001329 Board Local Levy: 0.001151	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		ram	
Adjusted Assessed Valuation: \$ 9,857,052,106 Collection Rate: 90.74%		Tooele	30	
Basic Program Tax Rate: 0.001406			_	
Basic Levy Estimate: \$ 12,575,670		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 12,575,670		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 789,846 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	15,210.881	\$65,102,569	\$12,575,670	\$52,526,899
Nec. Existent Small Schools	541.805	\$2,318,926	\$0	\$2,318,926
Professional Staff	1,384.259	\$5,924,628	\$0	\$5,924,628
Foreign Exchange Students*	15.000	\$64,200	\$0	\$64,200
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,379.890	\$10,185,930	\$0	\$10,185,930
Special Education - Self-Contained	232.644	\$995,718	\$0	\$995,718
Special Education - Pre-School	238.308	\$1,019,959	\$0	\$1,019,959
Special Education - Extended Year	11.703	\$50,089	\$0	\$50,089
Special Education - Impact Aid	56.025	\$239,788	\$0	\$239,788
Special Education - EYSE* Career & Technical Education - Add-On*	.000 1,009.140	\$0 \$4,319,135	\$0 \$0	\$0
Students At-Risk - Add-on	525.920	\$4,319,133	\$0 \$0	\$4,319,135 \$2,250,938
Class Size Reduction	910.116	\$3,895,297	\$0	\$3,895,297
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,515.691	\$96,367,177	\$12,575,670	\$83,791,507
C. RELATED TO BASIC PROGRAM, ETC.	-			
Pupil Transportation*		\$3,399,202	\$0	\$3,399,202
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$42,427	\$0	\$42,427
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*	-	\$316,682	\$0	\$316,682
Adult Education*		\$221,146	\$0	\$221,146
Adult Education - Corrections Institutions*	-	\$10,196 \$0	\$0 \$0	\$10,196 \$0
Adult Education - Supplemental* Enhancement for Accelerated Students*	-	\$0 \$0	\$0 \$0	\$0
Concurrent Enrollment*	-	\$0 \$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	=	\$486,289	\$302,182	\$184,107
Early Literacy Program* - Guarantee Program		\$531,941	\$281,572	\$250,369
English Language Learner Software Grants*	F	\$75,075	\$0	\$75,075
Educator Salary Adjustments		\$9,893,811	\$0	\$9,893,811
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials	_	\$138,019	\$0	\$138,019
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$84,500	\$0	\$84,500
Educator Professional Time*	-	\$1,570,519	\$0	\$1,570,519
School LAND Trust Program*	-	\$3,557,233 \$6,215,714	\$0 \$0	\$3,557,233 \$6,215,714
Student Health & Counseling Support Program*	Teacher and Student Success Program* Student Health & Counseling Support Program*		\$0 \$0	\$848,534
Dual Immersion*	ŀ	\$848,534 \$1,152,403	\$0 \$0	\$1,152,403
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*	ļ	\$670,271	\$0	\$670,271
II: LEEWAY PROGRAMS		·		·
Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$23,491,972	\$11,157,551	\$12,334,421
Board Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$5,872,993	\$3,504,850	\$2,368,143
1	OTAL:	\$154,973,818	\$27,821,825	\$127,151,993

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$7,079,943
Foundation Guarantee Min. Basic Growth		\$8,421,218
Enrollment Growth		\$508,784
Enrollment Growth Min. Basic Growth		\$1,010,134
	TOTAL:	\$17,020,079
	TOTAL STATE SUPPORT FUNDING	\$144,172,072

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	imum School Prog	ram
Voted Local Levy: 0.000000		District Sur	_	
Board Local Levy: 0.002283		FY 2024 Midyea	•	
Adjusted Assessed Valuation: \$ 5,362,255,577		•	•	
Collection Rate: 97.07%		Uintah	31	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 7,318,429		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 7,318,429		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 551,793				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	6 464 305	¢27.667.191	¢7 219 420	¢20.249.7E2
Nec. Existent Small Schools	6,464.295 141.140	\$27,667,181 \$604,081	\$7,318,429 \$0	\$20,348,752 \$604,081
Professional Staff	534.298	\$2,286,796	\$0	\$2,286,796
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	725,000	ÇÜ	723,000
Special Education - Add-On	1,078.687	\$4,616,782	\$0	\$4,616,782
Special Education - Self-Contained	138.100	\$591,068	\$0	\$591,068
Special Education - Pre-School	163.932	\$701,628	\$0	\$701,628
Special Education - Extended Year	5.036	\$21,554	\$0	\$21,554
Special Education - Impact Aid	22.601	\$96,732	\$0	\$96,732
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	309.960	\$1,326,626	\$0	\$1,326,626
Students At-Risk - Add-on	293.200	\$1,254,896	\$0	\$1,254,896
Class Size Reduction	429.774	\$1,839,433	\$0	\$1,839,433
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,587.023	\$41,032,457	\$7,318,429	\$33,714,028
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$3,385,292	\$0	\$3,385,292
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution Students At-Risk - Gang Prevention and Intervention*	-	\$3,191,375 \$0	\$0	\$3,191,375 \$0
Youth-in-Custody*		\$328,195	\$0	\$328,195
Adult Education*	-	\$281,072	\$0	\$281,072
Adult Education - Corrections Institutions*		\$74,918	\$0	\$74,918
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	·	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$348,426	\$250,214	\$98,212
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$19,848	\$0	\$19,848
Educator Salary Adjustments		\$3,768,099	\$0	\$3,768,099
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials		\$49,861	\$0	\$49,861
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	_	\$0	\$0	\$0
Grants for Professional Learning*		\$39,553	\$0	\$39,553
Educator Professional Time*		\$580,691	\$0	\$580,691
School LAND Trust Program*	-	\$1,142,887	\$0	\$1,142,887
Teacher and Student Success Program*		\$1,861,988	\$0	\$1,861,988
Student Health & Counseling Support Program* Dual Immersion*		\$261,021	\$0 \$0	\$261,021 \$21,889
Dual Immersion* \$21,889 Beverley Taylor Sorenson Elementary Arts* \$0		\$0 \$0	\$21,889	
Digital Teaching and Learning* \$222,495 \$0		\$222,495		
II: LEEWAY PROGRAMS		7222,733	70	7222,733
Voted Local Levy Program, Min. Basic Growth, and Loca	LLevy Growth	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local	´	\$12,503,395	\$10,066,327	\$2,437,068
	TTAL:	\$69,141,176	\$17,634,970	\$51,506,206
10	17351	702,141,170	71,004,010	731,300,200

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$51,506,206

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Board Local Levy:	Value of WPU: \$4,280 Voted Local Levy: 0.001208	Utah Sta	Utah State Supported Minimum School Program District Summary		
Adjusted Assessed Valuation: \$ 16,255,399,103	•			•	
Solicition Rate: 93.45% Wasato 32	*			•	
Basic Levy Returnate:			Wasatch	32	
Basic Lewy Revenue Required: \$ 21,358,083	Basic Program Tax Rate: 0.001406				
Basic Lewy Revenue Required: \$ 21,358,083	Basic Levy Estimate: \$ 21,358,083		Local & State	Less Local	State
Recapture:	<u> </u>		Amount		Support
It BASIC SCHOOL PROGRAMS:		WPUs	Generated	Amount	
A REGULAR BASIC SCHOOL PROGRAMS S.729.694 S.7363.089 S1,358.083 S16,005.005 No. Existent Small Schools 0.000 \$0 \$0 \$0 \$0 \$0 \$0	Charter School Levy Local Revenue: \$ 553,751				
Grades K-12	I: BASIC SCHOOL PROGRAMS:				
Nec. Existent Small Schools	A: REGULAR BASIC SCHOOL PROGRAMS				
Professional Staff	Grades K-12	8,729.694	\$37,363,089	\$21,358,083	\$16,005,006
R. RESTRICTED BASIC SCHOOL PROGRAM South	Nec. Existent Small Schools	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 68.752 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$2,934,915 \$0 \$0 \$2,934,915 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Professional Staff	807.848	\$3,457,590	\$0	\$3,457,590
Special Education - Add-On 685.728 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$2,934.915 \$9 \$3,530.975 \$9 \$3,530.975 \$9 \$3,530.975 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$	Foreign Exchange Students*	5.000	\$21,400	\$0	\$21,400
Special Education - Self-Contained 69.750 \$298,530 \$0 \$298,530 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$363,807 \$0 \$0 \$0 \$0 \$0 \$0 \$0	B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Pre-School S.5.002 \$363,807 \$0 \$363,807 \$0 \$516,221 \$0 \$0 \$516,221 \$0 \$0 \$516,221 \$0 \$0 \$516,221 \$0 \$0 \$516,221 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Special Education - Add-On	685.728	\$2,934,915	\$0	\$2,934,915
Special Education - Extended Year 3.790 \$16,221 \$0 \$516,221 \$0 \$516,221 \$0 \$50,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - Self-Contained	69.750	\$298,530	\$0	\$298,530
Special Education - Impact Aid 16.354 \$69,996 \$0 \$69,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Special Education - Pre-School	85.002	\$363,807	\$0	\$363,807
Special Education - EYSE*	Special Education - Extended Year	3.790	\$16,221	\$0	\$16,221
Career & Technical Education - Add-On* 374.140 \$1,601,299 \$0 \$1,601,299 \$10 \$1,601,299 \$10 \$1,601,299 \$10 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,565 \$0 \$1,033,564 \$1,034,564 \$1,	Special Education - Impact Aid	16.354	\$69,996	\$0	\$69,996
Students At-Risk - Add-on 246.160 \$1,053,565 \$0 \$1,053,565 \$0 \$2,1053,565 \$0 \$2,1053,565 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$2,510,530 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - EYSE*	.000	\$0	\$0	\$0
Class Size Reduction	Career & Technical Education - Add-On*	374.140	\$1,601,299	\$0	\$1,601,299
TOTAL BASIC SCHOOL PROGRAM (A and B)	Students At-Risk - Add-on	246.160	\$1,053,565	\$0	\$1,053,565
Pupil Transportation*	Class Size Reduction	587.171	\$2,513,090	\$0	\$2,513,090
Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)	11,610.637	\$49,693,502	\$21,358,083	\$28,335,419
Rural School District Transportation Grants* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	C. RELATED TO BASIC PROGRAM, ETC.				
Rural School Transportation Reimbursement* \$0	Pupil Transportation*		\$1,815,456	\$0	\$1,815,456
Flexible Allocation - WPU Distribution	Rural School District Transportation Grants*		\$0	\$0	\$0
Students At-Risk - Gang Prevention and Intervention* \$0	Rural School Transportation Reimbursement*		\$0	\$0	\$0
Youth-in-Custody*	Flexible Allocation - WPU Distribution		\$3,865,005	\$0	\$3,865,005
Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* So S	Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Adult Education - Corrections Institutions* Adult Education - Supplemental* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 End \$0 \$0 \$0 Early Literacy Program* - Base Program Sarry Literacy Program* - Base Program Sarry Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 Educator Salary Adjustments So \$0 \$0 \$0 Educator Supplement* So \$0 \$0 \$0 Effective Teachers in High Poverty Schools* Elementary School Counselor Program* So \$0 \$0 \$0 Grants for Professional Learning* So \$0 \$0 \$0 Educator Professional Time* So \$0 \$0 \$0 So \$0 \$0 So \$0 So \$0 \$0 So \$0 So \$0 \$0	Youth-in-Custody*		\$0	\$0	\$0
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program S0 S0 S0 English Language Learner Software Grants* S0 S0 S0 Educator Salary Adjustments S5,178,814 Teacher Salary Supplement* S0 S0 S0 Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* S0 S0 S0 Elementary School Counselor Program* S0 S0 S0 Elementary School Learning* S44,484 School LAND Trust Program* S1,408,503 Teacher and Student Success Program* S1,408,503 S0 S1,408,503 S0 S2,247,145 Student Health & Counseling Support Program* S2,247,145 Student Health & Counseling Support Program* S2,247,145 Student Health & Counseling Support Program* S2,247,145 S0 S2,247,145 S1,248,503 S93,538 Beverley Taylor Sorenson Elementary Arts* S0 S0 S0 S0 S0 EILEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth S5,505,678 S5,505,678	Adult Education*		\$62,014	\$0	\$62,014
Enhancement for Accelerated Students* Concurrent Enrollment* S0 S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* S0 S27,714 Early Literacy Program* - Base Program S27,714 S0 S27,714 Early Literacy Program* - Low Income Program S497,028 \$424,382 \$72,646 Early Literacy Program* - Guarantee Program S0 S0 S0 English Language Learner Software Grants* S0 S0 S0 Educator Salary Adjustments S5,178,814 S0 S5,178,814 Teacher Salary Supplement* S0 S0 S0 S0 Tacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* S0 S0 S0 S0 Elementary School Counselor Program* S0 S0 S0 S0 Elementary School Trust Program* S0 S0 S0 S0 Elementary School Learning* S44,484 S0 S44,484 Educator Professional Time* S824,444 S0 S42,444 School LAND Trust Program* S1,408,503 S0 S1,408,503 Teacher and Student Success Program* S2,247,145 S0 S2,247,145 Student Health & Counseling Support Program* S2,247,145 S0 S2,247,145 Student Health & Counseling Support Program* S328,900 S0 S328,900 Dual Immersion* S93,538 S0 S93,538 Beverley Taylor Sorenson Elementary Arts* S0 S74,229 S0 S274,229 S1: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth S5,505,678 \$5,505,678	Adult Education - Corrections Institutions*		\$15,580	\$0	\$15,580
Concurrent Enrollment* \$0	Adult Education - Supplemental*		\$0	\$0	\$0
Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Enhancement for Accelerated Students*		\$0		\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$497,028 \$424,382 \$72,646 Early Literacy Program* - Guarantee Program \$0 \$0 \$0 \$0 English Language Learner Software Grants* \$0 \$0 \$0 \$0 Educator Salary Adjustments \$5,178,814 \$0 \$5,178,814 Teacher Salary Supplement* \$0 \$0 \$0 \$0 Teacher Supplies and Materials \$71,002 \$0 \$71,002 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$444,484 \$0 \$444,484 Educator Professional Time* \$444,484 \$0 \$444,484 School LAND Trust Program* \$1,408,503 \$0 \$1,408,503 Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS \$16,645,632 \$16,645,632 \$0 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0.	Concurrent Enrollment*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program	Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
English Language Learner Software Grants*	Early Literacy Program* - Low Income Program		\$497,028	\$424,382	\$72,646
Educator Salary Adjustments	Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$71,002 \$0 \$71,002 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$44,484 \$0 \$44,484 Educator Professional Time* \$824,444 \$0 \$824,444 School LAND Trust Program* \$1,408,503 \$0 \$1,408,503 Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$16,645,632 \$16,645,632 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$	English Language Learner Software Grants*		\$0	\$0	\$0
Teacher Supplies and Materials \$71,002 \$0 \$71,002 \$0 \$71,002 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Educator Salary Adjustments		\$5,178,814	\$0	\$5,178,814
So So So So So So So So	Teacher Salary Supplement*		\$0	\$0	\$0
So So So So So Grants for Professional Learning* \$44,484 \$0 \$44	Teacher Supplies and Materials		\$71,002	\$0	\$71,002
Grants for Professional Learning* \$44,484 \$0 \$44,844 Educator Professional Time* \$824,444 \$0 \$824,444 School LAND Trust Program* \$1,408,503 \$0 \$1,408,503 Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS \$16,645,632 \$16,645,632 \$0 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	Effective Teachers in High Poverty Schools*				\$0
Educator Professional Time* \$824,444 \$0 \$824,444 School LAND Trust Program* \$1,408,503 \$0 \$1,408,503 Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$16,645,632 \$16,645,632 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	Elementary School Counselor Program*		\$0	\$0	\$0
School LAND Trust Program* \$1,408,503 \$0 \$1,408,503 Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$16,645,632 \$16,645,632 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	Grants for Professional Learning*		\$44,484	\$0	\$44,484
Teacher and Student Success Program* \$2,247,145 \$0 \$2,247,145 \$1 \$2,247,145 \$2,247,145 \$3,28,900 \$3,	Educator Professional Time*		\$824,444	\$0	\$824,444
Student Health & Counseling Support Program* \$328,900 \$0 \$328,900 Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$16,645,632 \$16,645,632 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	School LAND Trust Program*		\$1,408,503	\$0	
Dual Immersion* \$93,538 \$0 \$93,538 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	Teacher and Student Success Program*		\$2,247,145		\$2,247,145
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Student Health & Counseling Support Program*	\$328,900 \$0 \$32			
Digital Teaching and Learning* \$274,229 \$0 \$274,229 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0		\$93,538 \$0 \$9		\$93,538	
II: LEEWAY PROGRAMS \$16,645,632 \$16,645,632 \$0 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0		\$0 \$0		\$0	
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth\$16,645,632\$16,645,632\$0Board Local Levy Program, Min. Basic Growth, and Local Levy Growth\$5,505,678\$5,505,678\$0	Digital Teaching and Learning*	\$274,229 \$0 \$274,2			\$274,229
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$5,505,678 \$5,505,678 \$0	II: LEEWAY PROGRAMS				
	Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$16,645,632	\$16,645,632	\$0
TOTAL: \$88,598,668 \$43,933,775 \$44,664,893	Board Local Levy Program, Min. Basic Growth, and Loca	al Levy Growth	\$5,505,678	\$5,505,678	\$0
	TO	OTAL:	\$88,598,668	\$43,933,775	\$44,664,893

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$134,721
Enrollment Growth Min. Basic Growth	\$267,474
TOTAL:	\$402,195
TOTAL STATE SUPPORT FUNDING	\$45,067,088

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001072 Board Local Levy: 0.000322	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			ram
Adjusted Assessed Valuation: \$ 37,944,469,041 Collection Rate: 94.56%		Washington	33	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 50,447,688		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 50,447,688		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,359,547				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	22.042.050	Ć4 45 4 47 05 4	ĆEO 447 600	¢04.700.466
Grades K-12 Nec. Existent Small Schools	33,913.050 368.845	\$145,147,854	\$50,447,688	\$94,700,166
Professional Staff	3,256.063	\$1,578,657 \$13,935,948	\$0 \$0	\$1,578,657 \$13,935,948
Foreign Exchange Students*	4.000	\$13,933,948	\$0	\$13,933,948
B. RESTRICTED BASIC SCHOOL PROGRAM	4.000	717,120	ÇÜ	717,120
Special Education - Add-On	4,487.476	\$19,206,399	\$0	\$19,206,399
Special Education - Self-Contained	447.633	\$1,915,871	\$0	\$1,915,871
Special Education - Pre-School	701.263	\$3,001,407	\$0	\$3,001,407
Special Education - Extended Year	22.195	\$94,994	\$0	\$94,994
Special Education - Impact Aid	108.624	\$464,909	\$0	\$464,909
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,640.640	\$7,021,915	\$0	\$7,021,915
Students At-Risk - Add-on	1,189.900	\$5,092,772	\$0	\$5,092,772
Class Size Reduction	2,116.642	\$9,059,229	\$0	\$9,059,229
TOTAL BASIC SCHOOL PROGRAM (A and B)	48,256.331	\$206,537,075	\$50,447,688	\$156,089,387
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$5,082,983	\$0	\$5,082,983
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$0 \$90,930	\$0 \$0	\$0,020
Students At-Risk - Gang Prevention and Intervention*		\$90,930	\$0	\$90,930
Youth-in-Custody*		\$546,519	\$0	\$546,519
Adult Education*		\$487,571	\$0	\$487,571
Adult Education - Corrections Institutions*		\$21,344	\$0	\$21,344
Adult Education - Supplemental*	\$0 \$0		\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	\$0 \$0		\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$1,605,379	\$1,239,481	\$365,898
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$198,903	\$0	\$198,903
Educator Salary Adjustments		\$20,189,522	\$0	\$20,189,522
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$280,116	\$0	\$280,116
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$188,328	\$0	\$188,328
Educator Professional Time*	-	\$3,202,898	\$0	\$3,202,898
School LAND Trust Program*	-	\$5,172,297	\$0	\$5,172,297
Teacher and Student Success Program*		\$9,338,490 \$1,290,749	\$0 \$0	\$9,338,490
Student Health & Counseling Support Program* \$1,290,749 \$0 Dual Immersion* \$464,045 \$0		\$1,290,749 \$464,045		
Beverley Taylor Sorenson Elementary Arts*	\$464,045 \$0 \$464		\$464,045	
		\$1,007,308		
II: LEEWAY PROGRAMS		+2,007,000	70	¥ =,007,300
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$42,698,848	\$42,698,848	\$0
Board Local Levy Program, Min. Basic Growth, and Local I	· -	\$35,338,214	\$35,338,214	\$0
Doura Local Levy 1 Tobrain, Will. Dasic Growth, alla Local I	20.7 0.0 *******	733,330,214	755,550,214	20

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$224,045
Enrollment Growth Min. Basic Growth		\$444,816
	TOTAL:	\$668,861
	TOTAL STATE SUPPORT FUNDING	\$204,713,863

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000769 Board Local Levy: 0.000332 Adjusted Assessed Valuations 6	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 630,476,289 Collection Rate: 97.08%		Wayne	34	
Basic Program Tax Rate: 0.001406		•		
Basic Levy Estimate: \$ 860,565		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 860,565		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 5,412				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		4	****	
Grades K-12	421.484	\$1,803,953	\$860,565	\$943,388
Nec. Existent Small Schools	486.385	\$2,081,729	\$0 \$0	\$2,081,729
Professional Staff Foreign Exchange Students*	77.115 0.000	\$330,052 \$0	\$0 \$0	\$330,052 \$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	3 0	ŞU	ÇÜ
Special Education - Add-On	82.869	\$354,678	\$0	\$354,678
Special Education - Self-Contained	2.000	\$8,560	\$0	\$8,560
Special Education - Pre-School	16.697	\$71,462	\$0	\$71,462
Special Education - Fre School Special Education - Extended Year	0.844	\$3,611	\$0	\$3,611
Special Education - Impact Aid	1.583	\$6,777	\$0	\$6,777
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	98.140	\$420,044	\$0	\$420,044
Students At-Risk - Add-on	24.080	\$118,552	\$0	\$118,552
Class Size Reduction	27.461	\$117,535	\$0	\$117,535
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,238.658	\$5,316,953	\$860,565	\$4,456,388
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	_	\$195,002	\$0	\$195,002
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$412,331	\$0	\$412,331
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*	-	\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0 \$0	\$0 \$0	\$0 \$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$32,080	\$25,327	\$6,753
Early Literacy Program* - Guarantee Program		\$27,039	\$23,327	\$4,328
English Language Learner Software Grants*	ŀ	\$1,182	\$22,711	\$1,182
Educator Salary Adjustments		\$366,758	\$0	\$366,758
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$5,190	\$0	\$5,190
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	ļ .	\$0	\$0	\$0
Grants for Professional Learning*		\$4,495	\$0	\$4,495
Educator Professional Time*		\$61,482	\$0	\$61,482
School LAND Trust Program*		\$278,554	\$0	\$278,554
Teacher and Student Success Program*		\$247,222	\$0	\$247,222
Student Health & Counseling Support Program*		\$40,138	\$0	\$40,138
Dual Immersion* \$0 \$0		\$0		
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning*		\$54,148	\$0	\$54,148
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$1,114,666	\$450,189	\$664,477
Board Local Levy Program, Min. Basic Growth, and Loc		\$336,016	\$194,164	\$141,852
T	OTAL:	\$8,520,970	\$1,552,956	\$6,968,014

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$45,674
Foundation Guarantee Min. Basic Growth	\$54,326
Enrollment Growth	\$164
Enrollment Growth Min. Basic Growth	\$325
TOTAL:	\$100,489
TOTAL STATE SUPPORT FUNDING	\$7,068,503

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000766 Board Local Levy: 0.000726 Adjusted Assessed Valuation: \$23,771,753,803	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 22,771,752,892 Collection Rate: 94.82%		Weber	35	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 30,358,600		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 30,358,600		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,147,754				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	31,563.528	\$135,091,898	\$30,358,600	\$104,733,298
Nec. Existent Small Schools	113.958	\$487,742	\$0	\$487,742
Professional Staff	2,993.017	\$12,810,111	\$0	\$12,810,111
Foreign Exchange Students*	22.000	\$94,160	\$0	\$94,160
B. RESTRICTED BASIC SCHOOL PROGRAM		, , , , , ,	, -	, , , , , , , , , , , , , , , , , , , ,
Special Education - Add-On	4,845.220	\$20,737,540	\$0	\$20,737,540
Special Education - Self-Contained	466.944	\$1,998,522	\$0	\$1,998,522
Special Education - Pre-School	525.188	\$2,247,807	\$0	\$2,247,807
Special Education - Extended Year	20.836	\$89,179	\$0	\$89,179
Special Education - Impact Aid	101.813	\$435,759	\$0	\$435,759
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,820.440	\$7,791,503	\$0	\$7,791,503
Students At-Risk - Add-on	1,038.840	\$4,446,235	\$0	\$4,446,235
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	2,001.460	\$8,566,247	\$0	\$8,566,247
C. RELATED TO BASIC PROGRAM, ETC.	45,513.244	\$194,796,703	\$30,358,600	\$164,438,103
Pupil Transportation*		\$8,108,306	\$0	\$8,108,306
Rural School District Transportation Grants*	-	\$8,108,306	\$0	\$8,108,306
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$85,761	\$0	\$85,761
Students At-Risk - Gang Prevention and Intervention*		\$182,883	\$0	\$182,883
Youth-in-Custody*	h-in-Custody*		\$0	\$224,372
Adult Education*		\$920,351	\$0	\$920,351
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*	\$0 \$0		\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$1,139,345	\$845,385	\$293,960
Early Literacy Program* - Guarantee Program	-	\$1,013,953	\$766,908	\$247,045
English Language Learner Software Grants*	-	\$125,582	\$0	\$125,582
Educator Salary Adjustments	-	\$18,435,528 \$0	\$0 \$0	\$18,435,528 \$0
Teacher Salary Supplement* Teacher Supplies and Materials	-	\$259,083	\$0	\$259,083
Effective Teachers in High Poverty Schools*	-	\$239,083	\$0	\$239,083
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*		\$172,598	\$0	\$172,598
Educator Professional Time*	=	\$2,972,174	\$0	\$2,972,174
School LAND Trust Program*	<u> </u>	\$4,622,401	\$0	\$4,622,401
Teacher and Student Success Program*		\$8,905,737	\$0	\$8,905,737
Student Health & Counseling Support Program*		\$1,150,222	\$0	\$1,150,222
Dual Immersion*	\$109,294 \$0 \$1		\$109,294	
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning* \$900,204 \$0		\$900,204		
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$31,489,617	\$19,569,988	\$11,919,629
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$27,868,756	\$24,058,438	\$3,810,318
Т	OTAL:	\$303,510,584	\$75,599,319	\$227,911,265

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$227,911,265

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Voted Local Levy:	Value of WPU: \$4,280	Utah Sta	te Supported Mini	_	ram
Adjusted Assessed Valuation: \$ 41,887,944,337 Collection Rate: 0.0001406	Voted Local Levy: 0.000508			•	
Collection Rate: 97.93% Salt Lake 36	•		FY 2024 Midyea	ir Updates	
Basic Program Tax Rate: 0.001406			Salt Lako	26	
Basic Levy Remune Required: \$ 57,675,335 Local & State Less Local Support			Sait Lake	30	
Basic Levy Revenue Required: \$ 57,675,335 WPUs Amount Amou		1	Local & State	Local	State
Recapture:				Less Local	
Charter School Levy Local Revenue: \$ 3,293,506		WDHe		Amount	
IR BASIC SCHOOL PROGRAMS		WFO3	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS					
Ner. Existent Small Schools					
Nec. Existent Small Schools		18,662.819	\$79,876,864	\$57,675,335	\$22,201,529
Professional Staff	Nec. Existent Small Schools	· ·			
RESTRICTED BASIC SCHOOL PROGRAM Special Education - Self-Contained S	Professional Staff	2,103.838	\$9,004,428		\$9,004,428
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add- On 2,907.771 \$12,245,260 \$0 \$112,445,260 \$50 \$12,445,260 \$50 \$12,445,260 \$50 \$12,445,260 \$50 \$51,2445,260 \$50 \$51,2445,260 \$50 \$50,552 \$50 \$50,5	Foreign Exchange Students*	11.000			
Special Education - Self-Contained 500.011 \$2,568.048 \$9 \$2,568.048 \$9 \$3,2658.048 \$9 \$32,568.048 \$9 \$3766,593 \$9 \$766,593 \$9 \$766,593 \$9 \$766,593 \$9 \$9 \$766,593 \$9 \$9 \$766,593 \$9 \$9 \$9 \$9 \$9 \$9 \$9				·	
Special Education - Per-School 179.111 \$766.593 \$0 \$765.593 \$ \$0 \$505.552 \$ \$ \$ \$ \$ \$ \$ \$ \$	Special Education - Add-On	2,907.771	\$12,445,260	\$0	\$12,445,260
Special Education - Extended Year 11.811 \$50,552 \$0 \$50,552 \$5 \$50,552 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Special Education - Self-Contained	600.011	\$2,568,048	\$0	\$2,568,048
Special Education - Impact Aid Sec. 568 \$242,109 \$0 \$242,109 \$0 \$242,109 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - Pre-School	179.111	\$766,593	\$0	\$766,593
Special Education - FYSE* .000 .50	Special Education - Extended Year	11.811	\$50,552	\$0	\$50,552
Career & Technical Education - Add-On* 957.610 \$4,098,558 \$0 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$4,098,558 \$30 \$5,114,343 \$30 \$5,114,343 \$30 \$5,114,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30 \$5,124,343 \$30	Special Education - Impact Aid	56.568	\$242,109	\$0	\$242,109
Students At-Risk - Add-on 1,194.940 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$5,921,230 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - EYSE*	.000	\$0	\$0	\$0
Class Size Reduction	Career & Technical Education - Add-On*	957.610	\$4,098,558	\$0	\$4,098,558
C. RELATED TO BASIC PROGRAM (A and B) 27,835.299 \$119,135,065 \$57,675,335 \$61,459,730	Students At-Risk - Add-on	1,194.940	\$5,114,343	\$0	\$5,114,343
C. RELATED TO BASIC PROGRAM, ETC.				· -	
Pupil Transportation	· , , ;	27,835.299	\$119,135,065	\$57,675,335	\$61,459,730
Rural School District Transportation Grants* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
Rural School Transportation Reimbursement* \$0	· ·				
Flexible Allocation - WPU Distribution S52,450 S0 \$52,450 Students At-Risk - Gang Prevention and Intervention* \$347,862 50 \$347,862 Youth-in-Custody* \$456,660 S0 \$456,660 Adult Education* \$52,286,775 \$0 \$2,286,775 Adult Education - Corrections Institutions* \$1,095,540 \$0 \$1,095,540 \$0 \$1,095,540 \$0 \$1,095,540 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· ·			· ·	
Students At-Risk - Gang Prevention and Intervention* \$347,862 \$0 \$347,862 Youth-in-Custody* \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$456,660 \$0 \$52,286,775 \$0 \$2,286,775 \$0 \$2,286,775 \$0 \$52,286,775 \$0 \$50	•				
Youth-in-Custody* \$456,660 \$0 \$456,660 Adult Education* \$2,286,775 \$0 \$2,286,775 Adult Education - Corrections Institutions* \$1,095,540 \$0 \$1,095,540 Adult Education - Supplemental* \$0 \$0 \$0 Enhancement for Accelerated Students* \$0 \$0 \$0 Concurrent Enrollment* \$0 \$0 \$0 Title I Schools In Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$2,77,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$2,178,916 \$1,850,032 \$328,884 Early Literacy Program* - Guarantee Program \$0 \$0 \$0 English Language Learner Software Grants* \$360,803 \$0 \$360,803 Educator Salary Adjustments \$14,304,876 \$0 \$14,304,876 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Salary Supplement* \$0 \$0 \$0 <td colspan="2"></td> <td></td> <td></td> <td></td>					
Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* So S	_	-			
Adult Education - Corrections Institutions* Adult Education - Supplemental* Adult Education - Supplemental* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 End Student Enrollment* So \$0 \$0 \$0 Early Literacy Program* - Base Program So \$0 \$0 \$0 Early Literacy Program* - Base Program So \$0 \$0 \$0 Early Literacy Program* - Low Income Program So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 End Students Supplements So \$0 \$0 \$0 End Students Supplement* So \$0 \$0 \$0 End Students Supplement* So \$0 \$0 \$0 End Student Supplement* So \$0 \$0 End Student Supplement* So \$0 \$0 \$0 End Student Supplement* So \$0 \$0 End Student Supplement* So \$0 \$0 \$0 End	,				
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* S0 S0 S0 S0 Early Literacy Program* - Base Program S27,714 S0 S27,714 Early Literacy Program* - Low Income Program S2,178,916 S1,850,032 S328,884 Early Literacy Program* - Guarantee Program S0 S0 S0 S0 English Language Learner Software Grants* S14,304,876 S0 S14,304,876 Teacher Salary Adjustments S14,304,876 S0 S14,304,876 Teacher Supplies and Materials S18,794 S0 S0 S0 Elementary School Counselor Program* S0 S0 S0 S0 Elementary School Counselor Program* S0 S0 S0 S0 Grants for Professional Learning* S12,7224 S0 S12,7224 Educator Professional Time* S2,264,987 S0 S2,264,987 School LAND Trust Program* S2,284,645 S0 S2,849,645 Teacher and Student Success Program* S5,452,632 S0 S7,452,632 Student Health & Counseling Support Program* S697,188 Dual Immersion* S697,188 Dual Immersion* S697,188 S0 S11,21,224 S0 S127,224 S0 S77,952 S0 S554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth S55,006,526 S55,006,526		ļ.		· +	
Enhancement for Accelerated Students*		-			
Concurrent Enrollment* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
Title I Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-		· -	
Early Literacy Program* - Base Program		-			
Early Literacy Program* - Low Income Program	·	-	-	· ·	
Early Literacy Program* - Guarantee Program		-			
English Language Learner Software Grants*					
Educator Salary Adjustments	, , ,	ļ.			
Teacher Salary Supplement*		-			
Teacher Supplies and Materials \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		-			
Effective Teachers in High Poverty Schools* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-	· ·		'
So So So So So Grants for Professional Learning* Si Si Si Si Si Si Si S		}			
Grants for Professional Learning* \$127,224 \$0 \$127,224 Educator Professional Time* \$2,264,987 \$0 \$2,264,987 School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,089,487 \$22,089,487 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		}			
Educator Professional Time* \$2,264,987 \$0 \$2,264,987 School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,089,487 \$22,089,487 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		<u> </u>			
School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS \$22,089,487 \$22,089,487 \$0 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0	_	}			
Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$697,188 \$0 \$697,188 \$0 \$697,188 \$0 \$697,188 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		+			
Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526	=	ŀ			
Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,089,487 \$22,089,487 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0					
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* S554,922 S554,922 S554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth S55,006,526 \$55,006,526 \$0					
Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0					
II: LEEWAY PROGRAMS\$22,089,487\$22,089,487\$0Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth\$22,089,487\$22,089,487\$0Board Local Levy Program, Min. Basic Growth, and Local Levy Growth\$55,006,526\$55,006,526\$0	, ,				
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0					
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		Levy Growth	\$22,089,487	\$22,089,487	\$0
	· -	· -			
	TO	ΓAL:			\$96,861,160

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$96,861,160

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001466	Utah Sta	ate Supported Mini District Sun	•	ram
Board Local Levy: 0.001393		FY 2024 Midyea	•	
Adjusted Assessed Valuation: \$ 9,123,111,003		r i 2024 iviiuyea	ii Opuates	
Collection Rate: 95.83%		Ogden	37	
Basic Program Tax Rate: 0.001406		Одисп		
Basic Levy Estimate: \$ 12,292,204		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 12,292,204		Amount	Less Local	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,371,389	03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	9,879.441	\$42,284,005	\$12,292,204	\$29,991,801
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	834.083	\$3,569,875	\$0	\$3,569,875
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,483.951	\$6,351,310	\$0	\$6,351,310
Special Education - Self-Contained	297.544	\$1,273,490	\$0	\$1,273,490
Special Education - Pre-School	151.789	\$649,655	\$0	\$649,655
Special Education - Extended Year	6.702	\$28,683	\$0	\$28,683
Special Education - Impact Aid	30.952	\$132,473	\$0	\$132,473
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	459.600	\$1,967,073	\$0	\$1,967,073
Students At-Risk - Add-on	699.700	\$2,994,716	\$0	\$2,994,716
Class Size Reduction	626.654	\$2,682,080	\$0	\$2,682,080
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,476.416	\$61,959,040	\$12,292,204	\$49,666,836
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,556,206	\$0	\$1,556,206
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$27,278	\$0	\$27,278
Students At-Risk - Gang Prevention and Intervention*	-	\$199,482	\$0	\$199,482
Youth-in-Custody*	-	\$2,083,673	\$0	\$2,083,673
Adult Education*	-	\$338,828	\$0	\$338,828
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$126,865	\$0	\$126,865
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$429,460	\$224,000	\$205,460
Early Literacy Program* - Guarantee Program	-	\$224,000	\$224,000	\$0
English Language Learner Software Grants*	-	\$159,282	\$0	\$159,282
Educator Salary Adjustments	-	\$7,296,005	\$0	\$7,296,005
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials		\$96,642	\$0	\$96,642
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*		\$16,661	\$0	\$16,661
Educator Professional Time*	-	\$1,140,285	\$0	\$1,140,285
School LAND Trust Program*	-	\$1,605,010	\$0	\$1,605,010
Teacher and Student Success Program*	-	\$2,856,469	\$0	\$2,856,469
Student Health & Counseling Support Program*	-	\$379,118	\$0	\$379,118
Dual Immersion*	-	\$36,423	\$0	\$36,423
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$312,503	\$0	\$312,503
II: LEEWAY PROGRAMS	and I am a Comment	645 404 443	¢14.445.353	A050 755
Voted Local Levy Program, Min. Basic Growth, and Loc	· ·	\$15,104,112	\$14,145,359	\$958,753
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$3,871,866	\$3,871,866	\$0
	TOTAL:	\$99,846,922	\$30,757,429	\$69,089,493

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$69,089,493

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001300 Board Local Levy: 0.001929	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 10,091,931,453 Collection Rate: 93.57%		Provo	38	
Basic Program Tax Rate: 0.001406		PIOVO	30	
Basic Levy Estimate: \$ 13,276,886		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 13,276,886		Amount	LC33 LOCAI	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 983,410	00		7	7
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	13,265.776	\$56,777,519	\$13,276,886	\$43,500,633
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,040.546	\$4,453,539	\$0	\$4,453,539
Foreign Exchange Students*	12.000	\$51,360	\$0	\$51,360
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,910.102	\$8,175,236	\$0	\$8,175,236
Special Education - Self-Contained	244.767	\$1,047,601	\$0	\$1,047,601
Special Education - Pre-School	247.415	\$1,058,938	\$0	\$1,058,938
Special Education - Extended Year	8.354	\$35,757	\$0	\$35,757
Special Education - Impact Aid	39.237	\$167,935	\$0	\$167,935
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	595.390	\$2,548,247	\$0	\$2,548,247
Students At-Risk - Add-on	642.760	\$2,751,013	\$0	\$2,751,013
Class Size Reduction	829.569	\$3,550,556	\$0	\$3,550,556
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,835.916	\$80,617,701	\$13,276,886	\$67,340,815
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,544,282	\$0	\$1,544,282
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$35,493	\$0	\$35,493
Students At-Risk - Gang Prevention and Intervention*	-	\$134,329	\$0	\$134,329
Youth-in-Custody*	-	\$2,178,852	\$0	\$2,178,852
Adult Education*	-	\$666,152	\$0	\$666,152
Adult Education - Corrections Institutions*	-	\$0 \$0	\$0 \$0	\$0
Adult Education - Supplemental*	-			\$0
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0 \$0	\$0 \$0	\$0 \$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
·	-		\$0	
Early Literacy Program* - Base Program	-	\$27,714		\$27,714
Early Literacy Program* - Low Income Program	-	\$587,488	\$418,335	\$169,153
Early Literacy Program* - Guarantee Program	-	\$397,523	\$388,166 \$0	\$9,357
English Language Learner Software Grants*	-	\$194,248		\$194,248
Educator Salary Adjustments Teacher Salary Supplement*	-	\$8,613,988 \$0	\$0 \$0	\$8,613,988
Teacher Supplies and Materials	-	\$115,037	\$0	\$115,037
Effective Teachers in High Poverty Schools*	-	• • • •	\$0	
Elementary School Counselor Program*	-	\$0 \$0	\$0 \$0	\$0 \$0
Grants for Professional Learning*	-	\$79,107	\$0	\$79,107
Educator Professional Time*	-	\$1,346,450	\$0	\$1,346,450
School LAND Trust Program*	-	\$2,060,236	\$0	\$2,060,236
Teacher and Student Success Program*	ŀ	\$3,636,692	\$0	\$3,636,692
Student Health & Counseling Support Program*		\$495,452	\$0	\$495,452
Dual Immersion*		\$103,414	\$0	\$103,414
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$401,168	\$0	\$401,168
II: LEEWAY PROGRAMS			·	•
Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$15,993,858	\$14,593,858	\$1,400,000
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$8,571,944	\$8,104,163	\$467,781
	TOTAL:	\$127,801,128	\$36,781,408	\$91,019,720

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$91,019,720

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU:	\$4,280	Utah Sta	ate Supported Mini District Sun	_	ram
Voted Local Levy:	0.000948 0.001480			-	
Board Local Levy:			FY 2024 Midyea	ir opuates	
Adjusted Assessed Valuation: \$ 5,073 Collection Rate:	3,334,772 97.78%		Logan	39	
	0.001406		Logan	33	
9	5,974,754		Local & State	Less Local	State
l .	5,974,754		Amount	LC33 LOCAI	Support
Recapture: \$,,,,,,,,,,	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$	716,330	W1 03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	710,330				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		5,011.151	\$21,447,728	\$6,974,754	\$14,472,974
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		386.045	\$1,652,271	\$0	\$1,652,271
Foreign Exchange Students*		7.000	\$29,960	\$0	\$29,960
B. RESTRICTED BASIC SCHOOL PROGRAM			7=0,000	7.0	7=0,000
Special Education - Add-On		752.058	\$3,218,809	\$0	\$3,218,809
Special Education - Self-Contained		79.050	\$338,334	\$0	\$338,334
Special Education - Pre-School		160.896	\$688,634	\$0	\$688,634
Special Education - Extended Year		3.820	\$16,351	\$0	\$16,351
Special Education - Impact Aid		16.506	\$70,646	\$0	\$70,646
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		182.080	\$779,290	\$0	\$779,290
Students At-Risk - Add-on		341.000	\$1,459,480	\$0	\$1,459,480
Class Size Reduction		337.853	\$1,446,010	\$0	\$1,446,010
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,277.459	\$31,147,513	\$6,974,754	\$24,172,759
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*	•		\$1,161,725	\$0	\$1,161,725
Rural School District Transportation Grants	*		\$0	\$0	\$0
Rural School Transportation Reimbursemen	nt*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$13,713	\$0	\$13,713	
Students At-Risk - Gang Prevention and Int	ervention*		\$0	\$0	\$0
Youth-in-Custody*			\$215,800	\$0	\$215,800
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeduca	tors*		\$0	\$0	\$0
Early Literacy Program* - Base Program			\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Prog			\$283,377	\$191,436	\$91,941
Early Literacy Program* - Guarantee Progra	am		\$164,929	\$164,929	\$0
English Language Learner Software Grants*	*		\$79,889	\$0	\$79,889
Educator Salary Adjustments		Ĺ	\$3,247,549	\$0	\$3,247,549
Teacher Salary Supplement*		Ĺ	\$0	\$0	\$0
Teacher Supplies and Materials		ļ	\$44,760	\$0	\$44,760
Effective Teachers in High Poverty Schools	*	ļ	\$0	\$0	\$0
Elementary School Counselor Program*		<u> </u>	\$0	\$0	\$0
Grants for Professional Learning*		<u> </u>	\$35,508	\$0	\$35,508
Educator Professional Time*		<u> </u>	\$521,489	\$0	\$521,489
School LAND Trust Program*		ļ	\$914,869	\$0	\$914,869
Teacher and Student Success Program*		<u> </u>	\$1,422,180	\$0	\$1,422,180
Student Health & Counseling Support Prog	ram"	-	\$179,135	\$0	\$179,135
Dual Immersion* \$44,053 \$0		\$44,053			
Beverley Taylor Sorenson Elementary Arts*	r	<u> </u>	\$0	\$0	\$0
Digital Teaching and Learning*			\$178,083	\$0	\$178,083
II: LEEWAY PROGRAMS			47	44.000.000	40.00.00
Voted Local Levy Program, Min. Basic Grov		· -	\$7,593,010	\$4,688,105	\$2,904,905
Board Local Levy Program, Min. Basic Grov			\$1,978,181	\$1,978,181	\$0
	то	TAL:	\$49,253,477	\$13,997,405	\$35,256,072

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$35,256,072

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001216 Board Local Levy: 0.001093	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 6,255,991,530 Collection Rate: 97.84%		Murray	40	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 8,605,932		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 8,605,932		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 288,222				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	5,607.104	\$23,998,405	\$8,605,932	\$15,392,473
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	545.645	\$2,335,358	\$0	\$2,335,358
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM	974 157	¢2 741 202	ćo	¢2 741 202
Special Education - Add-On	874.157 74.983	\$3,741,392 \$320,929	\$0 \$0	\$3,741,392
Special Education - Self-Contained Special Education - Pre-School	65.269	\$279,352	\$0 \$0	\$279,352
Special Education - Fre-School Special Education - Extended Year	4.452	\$19,054	\$0	\$19,054
Special Education - Extended Teal Special Education - Impact Aid	19.673	\$84,200	\$0	\$84,200
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	244.740	\$1,047,502	\$0	\$1,047,502
Students At-Risk - Add-on	249.300	\$1,067,004	\$0	\$1,067,004
Class Size Reduction	362.541	\$1,551,674	\$0	\$1,551,674
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,053.864	\$34,470,550	\$8,605,932	\$25,864,618
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$666,528	\$0	\$666,528
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$15,176	\$0	\$15,176
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$152,644	\$0	\$152,644
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*	_	\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$350,541	\$283,458	\$67,083
Early Literacy Program* - Guarantee Program		\$250,472	\$250,472	\$0
English Language Learner Software Grants*	-	\$51,605	\$0	\$51,605
Educator Salary Adjustments	-	\$3,633,383	\$0	\$3,633,383
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials Effective Teachers in High Poverty Schools*	-	\$47,870	\$0 \$0	\$47,870
Elementary School Counselor Program*	-	\$0 \$0	\$0 \$0	\$0 \$0
Grants for Professional Learning*	-	\$35,507	\$0 \$0	\$35,507
Educator Professional Time*		\$578,689	\$0	\$578,689
School LAND Trust Program*	-	\$999,395	\$0	\$999,395
Teacher and Student Success Program*		\$1,609,690	\$0	\$1,609,690
Student Health & Counseling Support Program*		\$197,866	\$0	\$197,866
Dual Immersion*		\$135,477	\$0	\$135,477
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*	ļ	\$194,547	\$0	\$194,547
II: LEEWAY PROGRAMS		, ,-	, -	, ,-
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$8,403,079	\$8,139,726	\$263,353
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$2,679,236	\$2,679,236	\$0
	OTAL:	\$54,499,969	\$19,958,824	\$34,541,145

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$34,541,145

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Min	imum School Prog	ram
Voted Local Levy: 0.001200		Utah State Supported Minimum School Program District Summary		
Board Local Levy: 0.001187		FY 2024 Midye	ar Updates	
Adjusted Assessed Valuation: \$ 35,246,481,997				
Collection Rate: 97.90%		Canyons	42	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 48,515,866		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 48,515,866		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,495,620				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	24 004 677	¢426.004.446	¢40.545.066	¢00 270 FF0
Grades K-12	31,984.677	\$136,894,416	\$48,515,866	\$88,378,550
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff Egraign Eychanga Students*	2,702.257 20.000	\$11,565,662 \$85,600	\$0 \$0	\$11,565,662 \$85,600
Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	20.000	\$85,000	ŞU	\$65,000
Special Education - Add-On	3,847.573	\$16,467,613	\$0	\$16,467,613
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494
Special Education - Pre-School	519.117	\$2,221,820	\$0	\$2,221,820
Special Education - Extended Year	18.634	\$79,754	\$0	\$79,754
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,385.310	\$5,929,129	\$0	\$5,929,129
Students At-Risk - Add-on	1,038.940	\$4,446,663	\$0	\$4,446,663
Class Size Reduction	1,986.334	\$8,501,508	\$0	\$8,501,508
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,200.374	\$189,177,598	\$48,515,866	\$140,661,732
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,481,117	\$0	\$8,481,117
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$83,287	\$0	\$83,287
Students At-Risk - Gang Prevention and Intervention*		\$493,103	\$0	\$493,103
Youth-in-Custody*		\$160,338	\$0	\$160,338
Adult Education*	_	\$717,965	\$0	\$717,965
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$1,907,184	\$1,574,312	\$332,872
Early Literacy Program* - Guarantee Program	-	\$1,387,124	\$1,387,124	\$0
English Language Learner Software Grants*	-	\$265,025	\$0	\$265,025
Educator Salary Adjustments	-	\$20,362,870	\$0	\$20,362,870
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$266,249	\$0	\$266,249
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program* Grants for Professional Learning*	-	\$180,237	\$0 \$0	\$180,237
Educator Professional Time*	-	\$3,173,904	\$0	\$3,173,904
School LAND Trust Program*	ŀ	\$4,676,093	\$0	\$4,676,093
Teacher and Student Success Program*	-	\$8,600,921	\$0	\$8,600,921
Student Health & Counseling Support Program*	<u> </u>	\$1,163,217	\$0	\$1,163,217
Dual Immersion*		\$1,182,164	\$0	\$1,182,164
Beverley Taylor Sorenson Elementary Arts*	ļ	\$0	\$0	\$0
Digital Teaching and Learning*	ļ	\$910,108	\$0	\$910,108
II: LEEWAY PROGRAMS			·	
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$46,508,230	\$46,508,230	\$0
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$15,510,347	\$15,510,347	\$0
	TAL:	\$305,234,795	\$113,495,879	\$191,738,916
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: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$
Foundation Guarantee Min. Basic Growth		\$
Enrollment Growth		\$
Enrollment Growth Min. Basic Growth		\$
	TOTAL:	\$
	TOTAL STATE SUPPORT FUNDING	\$191,738,91

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.