

State-Supported Minimum School Program For Utah Public Schools

FY 2023–2024
Midyear Updates

December 2023

Financial Operations



Sydnee Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

250 East 500 South * P.O. Box 144200 * Salt Lake City, UT 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

**2023 General Session
FY 2023 Revised | FY 2024 Appropriated**

| | Fiscal Year 2023 Revised | Fiscal Year 2024 Appropriated |
|---|-----------------------------|----------------------------------|
| Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program | | |
| Total Revenue Sources | Amount | Amount |
| A. General State Revenue | | |
| Uniform School Fund | 3,874,091,600 | 4,433,388,300 |
| Uniform School Fund, One-time | 17,942,600 | (96,159,500) |
| B. Restricted State Revenue | | |
| USF Restricted - Trust Distribution Account | 95,849,800 | 101,803,300 |
| ITF Restricted - Minimum Basic Growth Account ⁽⁵⁾ | 56,250,000 | 56,250,000 |
| ITF Restricted - Charter School Levy Account ⁽⁴⁾ | 31,273,900 | 35,169,000 |
| ITF Restricted - Teacher and Student Success Account ⁽⁵⁾ | 140,686,800 | 167,800,400 |
| ITF Restricted - Local Levy Growth Account ⁽⁵⁾ | 108,461,300 | 127,553,300 |
| USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾ | 168,600,000 | 120,711,500 |
| Subtotal State Revenues: | \$4,493,156,000 | \$4,946,516,300 |
| C. Local Property Tax Revenue | | |
| Minimum Basic Tax Rate | | |
| a. Basic Levy | 527,603,200 | 431,312,700 |
| b. Basic Levy Increment Rate ⁽⁵⁾ | 75,000,000 | 75,000,000 |
| Equity Pupil Tax Rate ⁽⁵⁾ | 108,461,300 | 108,461,300 |
| WPU Value Rate ⁽⁵⁾ | 94,186,800 | 121,300,400 |
| Voted Local Levy | 471,681,500 | 545,534,000 |
| Board Local Levy | 294,506,700 | 379,038,200 |
| Subtotal Local Revenues: | \$1,571,439,500 | \$1,660,646,600 |
| D. Transfers | 0 | (128,204,400) |
| E. Beginning Nonlapsing Balances | 125,684,100 | 193,841,300 |
| F. Closing Nonlapsing Balances | (193,841,300) | (65,636,900) |
| Total Revenues: | \$5,996,438,300 | \$6,607,162,900 |
| Total Expenditures by Program | | |
| A. Basic School Program | 3,763,198,300 | 4,022,585,800 |
| B. Related to Basic School Program | 1,213,989,200 | 1,373,474,300 |
| C. Voted & Board Local Levy Programs | 1,019,250,800 | 1,211,102,800 |
| Total Expenditures: | \$5,996,438,300 | \$6,607,162,900 |

Minimum School Program & School Building Program - Budget Detail Tables

**2023 General Session
FY 2023 Revised | FY 2024 Appropriated**

| | | |
|--|-----------------------------|----------------------------------|
| | Fiscal Year 2023 Revised | Fiscal Year 2024 Appropriated |
|--|-----------------------------|----------------------------------|

Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

| Table A: Basic School Program (Weighted Pupil Unit Programs) | | | | |
|---|--|------------------------|----------------|------------------------|
| | <i>WPU Value :</i> | \$4,038 | | \$4,280 |
| | <i>Estimated Basic Tax Rate:</i> | 0.001661 | | 0.001408 |
| Revenue Sources | Supplemental | Amount | Changes | Amount |
| A. State Revenue | | | | |
| Uniform School Fund | | 3,014,113,600 | | 3,282,324,900 |
| Uniform School Fund, One-time | | 65,095,500 | | 0 |
| B. Restricted State Revenue | | | | |
| USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾ | | 3,600,000 | | 4,186,500 |
| | Subtotal - State Revenues: | \$3,082,809,100 | | \$3,286,511,400 |
| C. Local Property Tax Revenue | | | | |
| Minimum Basic Tax Rate | | | | |
| a. Basic Levy ⁽⁹⁾ | | 527,603,200 | | 431,312,700 |
| b. Basic Levy Increment Rate ⁽⁵⁾ | | 75,000,000 | | 75,000,000 |
| Equity Pupil Tax Rate ⁽⁵⁾ | | 108,461,300 | | 108,461,300 |
| WPU Value Rate ⁽⁵⁾ | | 94,186,800 | | 121,300,400 |
| | Subtotal - Local Property Tax Revenues: | \$805,251,300 | | \$736,074,400 |
| D. Transfer to Income Tax Fund ⁽⁹⁾ | | 0 | | (126,000,000) |
| E. Beginning Nonlapsing Balances ⁽⁸⁾ | | 38,043,900 | | 162,906,000 |
| F. Closing Nonlapsing Balances ⁽⁹⁾ | | (162,906,000) | | (36,906,000) |
| | Total Revenues: | \$3,763,198,300 | | \$4,022,585,800 |
| Expenditures by Categorical Program | WPU | Amount | WPU | Amount |
| A. Regular Basic School Program | | | | |
| 1. Kindergarten ^(10a) | 26,667 | 107,681,300 | 40,052 | 171,424,100 |
| 2. Grades 1-12 ^{(2a)(8)} | 612,549 | 2,523,472,900 | 611,450 | 2,617,006,100 |
| 3. Foreign Exchange Students ^(xx) | 387 | 1,562,800 | 398 | 1,703,600 |
| 4. Necessarily Existent Small Schools ⁽²⁾⁽⁸⁾ | 10,708 | 47,976,800 | 10,708 | 49,430,200 |
| 5. Professional Staff | 57,387 | 231,728,700 | 57,118 | 244,465,100 |
| 6. Enrollment Growth Contingency ⁽²⁾ | 0 | 13,945,600 | 0 | 19,101,000 |
| | Subtotal - Regular Basic School Program: | \$2,926,368,100 | 719,726 | \$3,103,130,200 |
| B. Restricted Basic School Program | | | | |
| 1. Special Education - Regular - Add-on WPU ⁽³⁾ | 90,265 | 364,490,100 | 93,579 | 400,518,100 |
| 2. Special Education - Regular - Self-Contained | 11,189 | 45,181,200 | 11,334 | 48,509,600 |
| 3. Special Education - Pre-School | 11,372 | 45,920,100 | 11,372 | 48,672,200 |
| 4. Special Education - Extended Year Program | 460 | 1,857,500 | 460 | 1,968,800 |
| 5. Special Education - Impact Aid ⁽¹⁾ | 2,072 | 8,366,600 | 2,072 | 8,868,100 |
| 6. Special Education - Extended Year for Special Educators | 909 | 3,670,500 | 909 | 3,890,600 |
| 7. Students At-Risk - Add-on ^{(3)(2)(10b)} | 19,016 | 77,169,300 | 23,102 | 99,463,100 |
| 8. Career & Technical Education - District Add-on ⁽¹⁾ | 29,257 | 118,139,800 | 29,257 | 125,220,000 |
| 9. Class Size Reduction | 42,604 | 172,035,100 | 42,604 | 182,345,100 |
| | Subtotal - Restricted Basic School Program: | \$836,830,200 | 214,689 | \$919,455,600 |
| | Total Expenditures: | \$3,763,198,300 | 934,415 | \$4,022,585,800 |

T H E L I N E

Minimum School Program & School Building Program - Budget Detail Tables

**2023 General Session
FY 2023 Revised | FY 2024 Appropriated**

Fiscal Year 2023
Revised

Fiscal Year 2024
Appropriated

T H E L I N E

Table B: Related to Basic School Program (Below-the-Line)

| <i>Charter School Local Replacement Rate:</i> | | \$2,899 | | \$3,074 |
|---|--|------------------------|--|------------------------|
| Revenue Sources | | Amount | | Amount |
| A. State Revenue | | | | |
| Uniform School Fund | | 760,417,500 | | 1,048,336,100 |
| Uniform School Fund, One-time | | 2,847,100 | | (96,159,500) |
| B. Restricted State Revenue | | | | |
| USF Restricted - Trust Distribution Account | | 95,849,800 | | 101,803,300 |
| ITF Restricted - Teacher and Student Success Account ⁽⁵⁾ | | 140,686,800 | | 167,800,400 |
| ITF Restricted - Charter School Levy Account ⁽⁴⁾ | | 31,273,900 | | 35,169,000 |
| USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾ | | 165,000,000 | | 116,525,000 |
| Subtotal - State Revenues: | | \$1,196,075,100 | | \$1,373,474,300 |
| C. Transfers | | 0 | | (2,204,400) |
| D. Beginning Nonlapsing Balances | | 48,849,400 | | 30,935,300 |
| E. Closing Nonlapsing Balances | | (30,935,300) | | (28,730,900) |
| Total Revenues: | | \$1,213,989,200 | | \$1,373,474,300 |
| Expenditures by Categorical Program | | Funding | | Amount |
| A. Related to Basic Programs | | | | |
| 1. Pupil Transportation - To & From School ⁽²⁾⁽³⁾ | | 117,446,900 | | 130,493,700 |
| 2. Pupil Transportation - Rural Transportation Grants | | 1,000,000 | | 1,000,000 |
| 3. Pupil Transportation - Rural School Reimbursement | | 500,000 | | 500,000 |
| 4. Charter School Local Replacement ⁽⁴⁾ | | 245,250,600 | | 247,138,000 |
| 5. Charter School Funding Base Program ⁽²⁾ | | 8,015,000 | | 9,740,000 |
| 6. Flexible Allocation - WPU Distribution ⁽²⁾ | | 0 | | 31,767,000 |
| Subtotal - Related to Basic Programs: | | \$372,212,500 | | \$420,638,700 |
| B. Focus Populations | | | | |
| 1. Students At-Risk - Gang Prevention and Intervention ^{(1)(11b)} | | 3,246,400 | | 2,381,200 |
| 2. Youth-in-Custody ⁽¹⁾ | | 29,675,900 | | 31,456,500 |
| 3. Adult Education ⁽¹⁾ | | 16,678,200 | | 17,678,900 |
| 4. Enhancement for Accelerated Students | | 6,451,500 | | 6,838,600 |
| 5. Concurrent Enrollment | | 15,525,700 | | 17,708,000 |
| 6. Title I Schools in Improvement - Paraeducators ^{(2)(11b)} | | 750,000 | | 300,000 |
| 7. Early Literacy Program ⁽¹⁾ | | 14,550,000 | | 14,550,000 |
| 8. Early Intervention ⁽²⁾ | | 36,655,000 | | 0 |
| 9. Special Education Intensive Services ^{(2)(11b)} | | 1,000,000 | | 0 |
| 10. English Language Learner Software Grants ^{(2)(11b)} | | 5,400,000 | | 5,000,000 |
| Subtotal - Focus Populations: | | \$129,932,700 | | \$95,913,200 |
| C. Educator Supports | | | | |
| 1. Educator Salary Adjustments ⁽²⁾ | | 194,181,800 | | 391,096,200 |
| 2. Teacher Salary Supplement ⁽²⁾ | | 22,266,100 | | 23,092,100 |
| 3. Teacher Supplies & Materials | | 5,500,000 | | 5,500,000 |
| 4. Effective Teachers in High Poverty Schools ^(11b) | | 951,000 | | 801,000 |
| 5. Elementary School Counselor Program ^(11b) | | 2,384,400 | | 2,100,000 |
| 6. Grants for Professional Learning | | 3,935,000 | | 3,935,000 |
| 7. Grow Your Own Teacher and Counselor Program ⁽²⁾ | | 0 | | 7,150,000 |
| 8. Educator Professional Time ⁽²⁾ | | 64,000,000 | | 64,000,000 |
| Subtotal - Educator Supports: | | \$293,218,300 | | \$497,674,300 |

Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

| | Fiscal Year 2023 Revised | Fiscal Year 2024 Appropriated |
|---|-----------------------------|----------------------------------|
| D. Statewide Initiatives | | |
| 1. School LAND Trust Program ^(11b) | 95,929,900 | 101,803,300 |
| 2. Teacher and Student Success Program ^{(5)(6)(11b)} | 155,886,800 | 182,800,400 |
| 3. Student Health and Counseling Support Program ^{(1)(2)(11b)} | 29,550,000 | 25,480,000 |
| 4. School Library Books & Electronic Resources ⁽¹²⁾ | 765,000 | 0 |
| 5. Matching Fund for School Nurses ^{(11b)(12)} | 1,002,400 | 0 |
| 6. Dual Immersion ⁽¹⁾ | 5,030,000 | 7,367,000 |
| 7. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾ | 17,080,000 | 21,945,000 |
| 8. Digital Teaching & Learning Program ^{(1)(11b)} | 21,852,400 | 19,852,400 |
| 9. Public Education Capital and Technology ⁽²⁾ | 91,500,000 | 0 |
| 10. Nonlapsing Balance Adjustments - Inactive Categorical Programs ^(11a) | 29,200 | 0 |
| Subtotal - Other Programs: | \$418,625,700 | \$359,248,100 |
| Total Expenditures: | \$1,213,989,200 | \$1,373,474,300 |

Table C: Voted & Board Local Levy Programs

| | Amount | Amount |
|--|------------------------|------------------------|
| Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽⁷⁾ : | \$57.11 | \$57.11 |
| Revenue Sources | Amount | Amount |
| A. State Revenue | | |
| Uniform School Fund | 99,560,500 | 102,727,300 |
| Uniform School Fund, One-time ^(2d) | (50,000,000) | 0 |
| B. Restricted State Revenue | | |
| ITF - Minimum Basic Growth Account ⁽⁵⁾ | 56,250,000 | 56,250,000 |
| ITF - Local Levy Growth Account ⁽⁵⁾ | 108,461,300 | 127,553,300 |
| Subtotal - State Revenues: | 214,271,800 | 286,530,600 |
| C. Local Property Tax Revenue | | |
| Voted Local Levy | 471,681,500 | 545,534,000 |
| Board Local Levy | 294,506,700 | 379,038,200 |
| Subtotal - Local Property Tax Revenues: | 766,188,200 | 924,572,200 |
| D. Beginning Nonlapsing Balances ^(2d) | 38,790,800 | 0 |
| Total Revenues: | \$1,019,250,800 | \$1,211,102,800 |
| Expenditures by Categorical Program | Amount | Amount |
| A. Voted and Board Local Levy Programs | | |
| 1. Voted Local Levy Program ⁽⁵⁾ | 612,526,800 | 743,320,100 |
| 2. Board Local Levy Program ⁽⁵⁾ | 406,724,000 | 467,782,700 |
| Total Expenditures: | \$1,019,250,800 | \$1,211,102,800 |
| Total Minimum School Program Expenditures: | \$5,996,438,300 | \$6,607,162,900 |

Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

| | | |
|--|-----------------------------|----------------------------------|
| | Fiscal Year 2023 Revised | Fiscal Year 2024 Appropriated |
|--|-----------------------------|----------------------------------|

Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)

| Revenue Sources | Amount | Amount |
|-------------------------------------|---------------------|---------------------|
| A. State Revenue | | |
| Income Tax Fund | 14,499,700 | 14,499,700 |
| B. Restricted State Revenue | | |
| ITF - Minimum Basic Growth Account | 18,750,000 | 18,750,000 |
| Total Revenues: | \$33,249,700 | \$33,249,700 |
| Expenditures by Categorical Program | Amount | Amount |
| A. Capital Outlay Programs | | |
| 1. Foundation Program | 27,610,900 | 27,610,900 |
| 2. Enrollment Growth Program | 5,638,800 | 5,638,800 |
| Total Expenditures: | \$33,249,700 | \$33,249,700 |

Office of the Legislative Fiscal Analyst

Date Modified: 3/16/2023

Notes:

1. Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
2. One-time funding appropriated by the Legislature in FY23 or FY24, as follows: **a).** Basic School Program: Small District Base (Part of NESS) - \$3.6 m (FY23 & FY24), Enrollment Growth Contingency - \$13.9 m (FY23) & \$19.1 m (FY24), and Students At-Risk Add-on - \$2.6 m (FY23) & 586,500 (FY24). **B).** Related to Basic School Program: Pupil Transportation - \$1.0 m (FY23) & \$6.0 m (FY24), Educator Salary Adjustments - \$2.8 m (FY23), Charter School Funding Base - \$5.0 m (FY23) & \$1.9 m (FY24), Grow Your Own Teacher and Counselor Program - \$7.2 m (FY24), Beverley Taylor Sorenson Ele. Arts - \$2.5 m (FY24), Educator Professional Time - \$64.0 m (FY23 & FY24), Public Education Capital and Technology - \$91.5 m (FY23), English Language Learner Software - \$4.5 m (FY23) & \$5.0 m (FY24), Flexible Funding WPU Distribution to 4th-6th Class County Schools (Flexible Allocation) - \$30.0 m (FY24), and Title I Schools Paraeducators - \$250,000 (FY23). **c).** Enrollment Growth Contingency - \$13.9 m one-time (FY23) & \$19.1 m ongoing (FY24) for WPU's in excess of the appropriated amount for Kindergarten as LEAs transition to a full WPU weighting (optional full-day kindergarten). **d).** Uniform School Funds transferred one-time from the Voted & Board Local Levy Programs to the Grades 1-12 program to manage anticipated nonlapsing balances in the programs at the end of FY23. If this transfer is too high relative to the final state-cost of the guarantee for FY23, under 53F-2-205(3) the State Board of Education can transfer funding from the Basic School Program to balance. If a nonlapsing balance still remains in the programs at the close of FY23, under 53F-2-601(6) the State Board of Education may distribute the balance to qualifying school districts. In FY23, the Board distributed \$38.8 m in balances to qualifying school districts.
3. Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
4. Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
5. Income Tax Fund Restricted accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
6. The Teacher and Student Success Program includes \$15.0 million appropriated in FY20 from the Uniform School Fund. This program is funded from two sources, the Uniform School Fund as mentioned, and the remaining funding from the ITFR-Teacher and Student Success Account.
7. The State Guarantee Rate is set by the State Board of Education in their Legislative Estimates allocations after calculating the state guarantee rate based on funding appropriated by the Legislature. The state guarantee rate is calculated each year by the State Board of Education based on appropriated amounts.
8. The revised year includes the expenditure of anticipated nonlapsing balances remaining from the prior school year as provided in 53F-2-304(10).
9. Includes an additional \$126.0 million in anticipated collections above the budgeted estimate in FY23. This amount increases the anticipated closing nonlapsing balances for the basic school program due to local revenues contributing more to the cost of WPU's than estimated, requiring less funding from the Uniform School Fund. The Legislature transferred this balance back to the Income Tax Fund in FY24.
10. The Legislature increases the total number of WPU's appropriated to the following programs: **a).** Kindergarten - An additional 14,405 WPU's to change the weighting for kindergarten students from 0.55 to 1.0 based on current student estimates and funding levels. This policy change was provided in House Bill 2, Public Education Budget Amendments and House Bill 477, Full-day Kindergarten Amendments (2023 General Session). **b).** Students At-Risk WPU Add-on - An additional 5,432 WPU's to increase the Economically Disadvantaged (ED) and English Language Learner (ELL) student factors based on a 10-year phase-in (one 10-year increment). The WPU weightings increase as follows: ED from 0.075 to 0.1 and ELL from 0.0325 to 0.04. The statutory rates at full implementation are set as follows: ED at 0.3 and ELL at 0.1.
11. Includes adjustments to nonlapsing balances in the following programs that have been eliminated or transferred to other areas of the budget: **a).** Pupil Transportation - Grants for Unsafe Routes \$5,600, Centennial Scholarship Program \$23,600. This item is included for informational purposes only and to balance this spreadsheet with the Legislative Fiscal Analyst budget database. **b).** Additional adjustments were made in other categorical programs as indicated.
12. Beginning in FY24, the Legislature eliminated categorical funding for the Matching Fund for School Nurses and School Library Books and Electronic Resources programs. Funding for these programs was moved to the Flexible Allocation - WPU Distribution program for allocation to LEAs.

FY2023-2024 Midyear Updates

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

KINDERGARTEN

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPA | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 40,052 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 4,046.734 | \$ 17,320,019 |
| 2 | Beaver | 101.734 | \$ 435,423 |
| 3 | Box Elder | 812.294 | \$ 3,476,620 |
| 4 | Cache | 945.180 | \$ 4,045,370 |
| 5 | Carbon | 200.953 | \$ 860,078 |
| 6 | Daggett | 9.471 | \$ 40,536 |
| 7 | Davis | 4,047.260 | \$ 17,322,271 |
| 8 | Duchesne | 345.782 | \$ 1,479,949 |
| 9 | Emery | 141.558 | \$ 605,867 |
| 10 | Garfield | 167.837 | \$ 718,342 |
| 11 | Grand | 85.910 | \$ 367,695 |
| 12 | Granite | 3,514.810 | \$ 15,043,386 |
| 13 | Iron | 1,036.334 | \$ 4,435,511 |
| 14 | Jordan | 2,649.047 | \$ 11,337,923 |
| 15 | Juab | 179.376 | \$ 767,731 |
| 16 | Kane | 91.753 | \$ 392,703 |
| 17 | Millard | 214.488 | \$ 918,010 |
| 18 | Morgan | 178.563 | \$ 764,250 |
| 19 | Nebo | 2,398.264 | \$ 10,264,570 |
| 20 | North Sanpete | 171.668 | \$ 734,738 |
| 21 | North Summit | 72.750 | \$ 311,369 |
| 22 | Park City | 213.769 | \$ 914,933 |
| 23 | Piute | 15.097 | \$ 64,615 |
| 24 | Rich | 30.108 | \$ 128,861 |
| 25 | San Juan | 157.946 | \$ 676,011 |
| 26 | Sevier | 320.680 | \$ 1,372,510 |
| 27 | South Sanpete | 210.976 | \$ 902,977 |
| 28 | South Summit | 99.660 | \$ 426,544 |
| 29 | Tintic | 15.197 | \$ 65,043 |
| 30 | Tooele | 904.971 | \$ 3,873,277 |
| 31 | Uintah | 441.725 | \$ 1,890,582 |
| 32 | Wasatch | 590.554 | \$ 2,527,570 |
| 33 | Washington | 1,949.694 | \$ 8,344,692 |
| 34 | Wayne | 28.094 | \$ 120,244 |
| 35 | Weber | 1,896.168 | \$ 8,115,598 |
| 36 | Salt Lake | 1,280.739 | \$ 5,481,561 |
| 37 | Ogden | 725.751 | \$ 3,106,212 |
| 38 | Provo | 920.806 | \$ 3,941,048 |
| 39 | Logan | 428.621 | \$ 1,834,500 |
| 40 | Murray | 374.264 | \$ 1,601,849 |
| 42 | Canyons | 1,945.377 | \$ 8,326,212 |
| 68 | Ogden Prep | 87.952 | \$ 376,433 |
| 74 | American Prep | 366.772 | \$ 1,569,783 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

KINDERGARTEN

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPA | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 40,052 |
| ID | LEA NAME | WPU's | AMOUNT |
| 81 | Walden School | 26.498 | \$ 113,412 |
| 82 | Freedom Academy | 237.584 | \$ 1,016,861 |
| 83 | AMES | - | \$ - |
| 86 | Pinnacle Canyon | 13.024 | \$ 55,745 |
| 87 | City Academy | - | \$ - |
| 89 | Soldier Hollow | 33.966 | \$ 145,374 |
| 91 | Utah Arts Academy | - | \$ - |
| 92 | Uintah River High | - | \$ - |
| 93 | John Hancock | 93.078 | \$ 398,374 |
| 94 | Thomas Edison - North | 87.544 | \$ 374,688 |
| 95 | Timpanogos Academy | 36.443 | \$ 155,976 |
| 97 | Salt Lake Arts | - | \$ - |
| 98 | Fast Forward | - | \$ - |
| A1 | NUAMES | - | \$ - |
| A2 | Ranches Academy | 28.562 | \$ 122,243 |
| A3 | DaVinci Academy | 96.227 | \$ 411,852 |
| A4 | Summit Academy | 189.130 | \$ 809,477 |
| A5 | Itineris | - | \$ - |
| A6 | North Davis Prep | 52.279 | \$ 223,754 |
| A7 | Moab Charter | 11.656 | \$ 49,886 |
| A8 | East Hollywood High | - | \$ - |
| A9 | SUCCESS Academy | - | \$ - |
| 1B | UCAS | - | \$ - |
| 2B | Lincoln Academy | 41.162 | \$ 176,173 |
| 3B | Beehive Science & Tech | 58.098 | \$ 248,658 |
| 4B | Wasatch Peak | 42.346 | \$ 181,239 |
| 5B | North Star Academy | 39.795 | \$ 170,324 |
| 7B | Reagan Academy | 43.192 | \$ 184,860 |
| 8B | American Leadership | 109.277 | \$ 467,706 |
| 9B | Navigator Pointe | 25.300 | \$ 108,284 |
| 1C | Odyssey | 58.847 | \$ 251,867 |
| 2C | InTech Collegiate HS | - | \$ - |
| 3C | Entheos Academy | 119.639 | \$ 512,057 |
| 4C | Lakeview | 55.864 | \$ 239,096 |
| 5C | Legacy Preparatory | 96.918 | \$ 414,811 |
| 7C | Monticello | 133.801 | \$ 572,667 |
| 8C | Mountainville | 93.393 | \$ 399,723 |
| 9C | Paradigm High | - | \$ - |
| 1D | Renaissance | 80.811 | \$ 345,871 |
| 2D | Channing Hall | 49.472 | \$ 211,740 |
| 3D | Spectrum | 50.886 | \$ 217,791 |
| 4D | Syracuse Arts | 119.327 | \$ 510,719 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

KINDERGARTEN

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPA | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 40,052 |
| ID | LEA NAME | WPU's | AMOUNT |
| 5D | George Washington | 112.053 | \$ 479,589 |
| 6D | Noah Webster | 64.251 | \$ 274,996 |
| 7D | Salt Lake SPA | - | \$ - |
| 8D | Open Classroom | 33.188 | \$ 142,043 |
| 9D | Canyon Rim | 52.426 | \$ 224,385 |
| 1E | Guadalupe Schools | 43.641 | \$ 186,783 |
| 2E | Karl G. Maeser | - | \$ - |
| 3E | C.S. Lewis Academy | 48.672 | \$ 208,316 |
| 4E | Dual Immersion Academy | 57.306 | \$ 245,272 |
| 5E | Edith Bowen | 42.823 | \$ 183,283 |
| 7E | Gateway Preparatory | 57.704 | \$ 246,973 |
| 8E | Merit College Preparatory | - | \$ - |
| 9E | Providence Hall | 115.247 | \$ 493,256 |
| 1F | Quest Academy | 89.668 | \$ 383,778 |
| 2F | Rockwell HS | - | \$ - |
| 3F | Venture | 20.111 | \$ 86,075 |
| 4F | Center for Science Ed. | - | \$ - |
| 5F | Utah Virtual Academy | 52.563 | \$ 224,971 |
| 6F | The Early Light Academy | 82.682 | \$ 353,877 |
| 7F | Excelsior Academy | 103.135 | \$ 441,417 |
| 8F | Hawthorn Academy | 177.948 | \$ 761,618 |
| 9F | Mountain Heights Academy | - | \$ - |
| 1G | Jefferson Academy | 80.254 | \$ 343,486 |
| 2G | Vista at Entrada | 79.190 | \$ 338,931 |
| 3G | Bear River CS | 16.609 | \$ 71,085 |
| 4G | Maria Montessori | 64.505 | \$ 276,081 |
| 5G | Canyon Grove Academy | 81.540 | \$ 348,992 |
| 6G | Weilenmann School | 50.210 | \$ 214,900 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 32.198 | \$ 137,807 |
| 2H | Utah Connections | 37.586 | \$ 160,870 |
| 3H | Endeavor Hall | 36.421 | \$ 155,883 |
| 5H | HighMark CS | 47.727 | \$ 204,272 |
| 6H | Promontory School | 38.228 | \$ 163,615 |
| 7H | Pacific Heritage Acad. | 27.871 | \$ 119,289 |
| 8H | Valley Academy | 66.955 | \$ 286,567 |
| 1I | UT International Charter | - | \$ - |
| 2I | Esperanza Elementary | 71.337 | \$ 305,324 |
| 3I | Leadership Learning | 87.056 | \$ 372,598 |
| 4I | Mana Academy | 22.380 | \$ 95,788 |
| 5I | Voyage Academy | 59.271 | \$ 253,681 |
| 7I | WSU Charter School | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

KINDERGARTEN

| | | | |
|--------------------------|---------------------------------|------------------------|-----------------------|
| Program = | 24PPA | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 40,052 |
| ID | LEA NAME | WPU's | AMOUNT |
| 8I | Winter Sports School | - | \$ - |
| 9I | Utah Career Path HS | - | \$ - |
| 2J | Ascent Academies | 261.716 | \$ 1,120,143 |
| 3J | Dixie Montessorri Academy | 36.347 | \$ 155,563 |
| 5J | Mountain West Montessori | 35.699 | \$ 152,793 |
| 6J | Scholar Academy | 37.890 | \$ 162,167 |
| 7J | Greenwood | 39.456 | \$ 168,872 |
| 8J | Terra Academy | 42.618 | \$ 182,403 |
| 9J | Lumen Scholar Institute | 16.343 | \$ 69,947 |
| 1K | Vanguard Academy | - | \$ - |
| 2K | Utah Military Academy | - | \$ - |
| 3K | Roots Charter School | - | \$ - |
| 4K | Athenian eAcademy | 57.627 | \$ 246,644 |
| 5K | Wasatch Waldorf Academy | 40.453 | \$ 173,137 |
| 6K | Franklin Discovery Academy | 78.634 | \$ 336,553 |
| 7K | Wallace Stegner Academy | 133.297 | \$ 570,511 |
| 8K | American Academy of Innovation | - | \$ - |
| 9K | St. George Academy | - | \$ - |
| 1L | Athlos Academy | 76.728 | \$ 328,398 |
| 2L | CCID | 36.145 | \$ 154,699 |
| 3L | Leadership Academy of Utah | - | \$ - |
| 5L | Ignite Entrepreneurship Academy | 67.492 | \$ 288,866 |
| 6L | Bonneville Academy | 38.924 | \$ 166,596 |
| 7L | Ivy Preparatory Academy | 72.302 | \$ 309,451 |
| 8L | REAL Salt Lake Academy High | - | \$ - |
| 1M | Advantage Arts Academy | 49.924 | \$ 213,674 |
| 3M | Bridge Elementary | 68.886 | \$ 294,832 |
| 4M | Mountain Sunrise Academy | 32.654 | \$ 139,757 |
| 7M | Career Academy of Utah | 11.336 | \$ 48,518 |
| Unallocated | | 223.971 | \$ 960,135 |
| Districts - Total | | 33,961.963 | \$ 145,357,200 |
| Charters - Total | | 5,866.067 | \$ 25,106,765 |
| Grand Total | | 40,052.000 | \$ 171,424,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

Grades 1-12

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPB | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 611,450 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 76,791.082 | \$ 328,665,830 |
| 2 | Beaver | 1,366.070 | \$ 5,846,780 |
| 3 | Box Elder | 11,151.130 | \$ 47,726,836 |
| 4 | Cache | 18,124.364 | \$ 77,572,279 |
| 5 | Carbon | 3,037.760 | \$ 13,001,613 |
| 6 | Daggett | 164.340 | \$ 703,375 |
| 7 | Davis | 65,625.780 | \$ 280,878,338 |
| 8 | Duchesne | 4,616.250 | \$ 19,757,550 |
| 9 | Emery | 1,871.240 | \$ 8,008,907 |
| 10 | Garfield | 1,295.255 | \$ 5,543,691 |
| 11 | Grand | 1,322.660 | \$ 5,660,985 |
| 12 | Granite | 52,444.440 | \$ 224,462,203 |
| 13 | Iron | 13,137.752 | \$ 56,229,579 |
| 14 | Jordan | 52,525.580 | \$ 224,809,482 |
| 15 | Juab | 2,409.800 | \$ 10,313,944 |
| 16 | Kane | 1,305.174 | \$ 5,586,146 |
| 17 | Millard | 2,836.570 | \$ 12,140,520 |
| 18 | Morgan | 3,076.720 | \$ 13,168,362 |
| 19 | Nebo | 39,323.118 | \$ 168,302,945 |
| 20 | North Sanpete | 2,275.340 | \$ 9,738,455 |
| 21 | North Summit | 956.686 | \$ 4,094,618 |
| 22 | Park City | 4,022.680 | \$ 17,217,070 |
| 23 | Piute | 253.650 | \$ 1,085,622 |
| 24 | Rich | 469.641 | \$ 2,010,064 |
| 25 | San Juan | 2,634.720 | \$ 11,276,602 |
| 26 | Sevier | 4,145.960 | \$ 17,744,709 |
| 27 | South Sanpete | 2,887.240 | \$ 12,357,387 |
| 28 | South Summit | 1,549.660 | \$ 6,632,545 |
| 29 | Tintic | 244.136 | \$ 1,044,900 |
| 30 | Tooele | 14,305.909 | \$ 61,229,292 |
| 31 | Uintah | 6,022.570 | \$ 25,776,600 |
| 32 | Wasatch | 8,139.140 | \$ 34,835,519 |
| 33 | Washington | 31,963.356 | \$ 136,803,162 |
| 34 | Wayne | 393.390 | \$ 1,683,709 |
| 35 | Weber | 29,667.360 | \$ 126,976,301 |
| 36 | Salt Lake | 17,382.080 | \$ 74,395,302 |
| 37 | Ogden | 9,153.690 | \$ 39,177,793 |
| 38 | Provo | 12,344.970 | \$ 52,836,472 |
| 39 | Logan | 4,582.530 | \$ 19,613,228 |
| 40 | Murray | 5,232.840 | \$ 22,396,555 |
| 42 | Canyons | 30,039.300 | \$ 128,568,204 |
| 68 | Ogden Prep | 866.705 | \$ 3,707,468 |
| 74 | American Prep | 4,513.229 | \$ 19,306,524 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

Grades 1-12

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPB | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 611,450 |
| ID | LEA NAME | WPU's | AMOUNT |
| 81 | Walden School | 380.620 | \$ 1,628,297 |
| 82 | Freedom Academy | 1,765.165 | \$ 7,550,594 |
| 83 | AMES | 561.907 | \$ 2,404,026 |
| 86 | Pinnacle Canyon | 351.113 | \$ 1,502,001 |
| 87 | City Academy | 130.290 | \$ 557,443 |
| 89 | Soldier Hollow | 259.576 | \$ 1,110,319 |
| 91 | Utah Arts Academy | 333.413 | \$ 1,426,446 |
| 92 | Uintah River High | 96.645 | \$ 413,484 |
| 93 | John Hancock | 708.291 | \$ 3,029,623 |
| 94 | Thomas Edison - North | 973.355 | \$ 4,163,551 |
| 95 | Timpanogos Academy | 395.766 | \$ 1,692,850 |
| 97 | Salt Lake Arts | 381.782 | \$ 1,633,213 |
| 98 | Fast Forward | 551.565 | \$ 2,359,801 |
| A1 | NUAMES | 1,357.349 | \$ 5,807,121 |
| A2 | Ranches Academy | 278.964 | \$ 1,193,232 |
| A3 | DaVinci Academy | 1,167.218 | \$ 4,993,151 |
| A4 | Summit Academy | 2,247.752 | \$ 9,615,252 |
| A5 | Itineris | 451.524 | \$ 1,931,754 |
| A6 | North Davis Prep | 829.729 | \$ 3,549,296 |
| A7 | Moab Charter | 59.396 | \$ 254,065 |
| A8 | East Hollywood High | 324.084 | \$ 1,386,530 |
| A9 | SUCCESS Academy | 603.001 | \$ 2,579,799 |
| 1B | UCAS | 651.672 | \$ 2,788,060 |
| 2B | Lincoln Academy | 796.096 | \$ 3,405,468 |
| 3B | Beehive Science & Tech | 676.071 | \$ 2,892,063 |
| 4B | Wasatch Peak | 395.940 | \$ 1,693,613 |
| 5B | North Star Academy | 451.321 | \$ 1,930,613 |
| 7B | Reagan Academy | 547.925 | \$ 2,343,759 |
| 8B | American Leadership | 1,479.766 | \$ 6,330,164 |
| 9B | Navigator Pointe | 321.292 | \$ 1,374,317 |
| 1C | Odyssey | 304.604 | \$ 1,302,884 |
| 2C | InTech Collegiate HS | 241.409 | \$ 1,032,833 |
| 3C | Entheos Academy | 853.221 | \$ 3,649,639 |
| 4C | Lakeview | 843.110 | \$ 3,606,488 |
| 5C | Legacy Preparatory | 822.340 | \$ 3,517,645 |
| 7C | Monticello | 860.300 | \$ 3,679,851 |
| 8C | Mountainville | 577.349 | \$ 2,469,689 |
| 9C | Paradigm High | 429.533 | \$ 1,837,636 |
| 1D | Renaissance | 622.256 | \$ 2,661,680 |
| 2D | Channing Hall | 460.031 | \$ 1,967,847 |
| 3D | Spectrum | 1,164.126 | \$ 4,979,310 |
| 4D | Syracuse Arts | 1,456.644 | \$ 6,230,958 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

Grades 1-12

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPB | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 611,450 |
| ID | LEA NAME | WPU's | AMOUNT |
| 5D | George Washington | 777.652 | \$ 3,326,359 |
| 6D | Noah Webster | 409.068 | \$ 1,749,743 |
| 7D | Salt Lake SPA | 234.048 | \$ 1,001,397 |
| 8D | Open Classroom | 223.359 | \$ 955,448 |
| 9D | Canyon Rim | 404.442 | \$ 1,729,972 |
| 1E | Guadalupe Schools | 211.505 | \$ 904,660 |
| 2E | Karl G. Maeser | 704.573 | \$ 3,014,303 |
| 3E | C.S. Lewis Academy | 201.708 | \$ 862,820 |
| 4E | Dual Immersion Academy | 363.814 | \$ 1,556,205 |
| 5E | Edith Bowen | 274.878 | \$ 1,175,762 |
| 7E | Gateway Preparatory | 549.453 | \$ 2,350,304 |
| 8E | Merit College Preparatory | 530.234 | \$ 2,268,411 |
| 9E | Providence Hall | 2,000.742 | \$ 8,558,976 |
| 1F | Quest Academy | 851.198 | \$ 3,641,106 |
| 2F | Rockwell HS | 302.378 | \$ 1,293,675 |
| 3F | Venture | 800.519 | \$ 3,424,613 |
| 4F | Center for Science Ed. | 402.977 | \$ 1,724,021 |
| 5F | Utah Virtual Academy | 1,793.979 | \$ 7,674,741 |
| 6F | The Early Light Academy | 830.766 | \$ 3,553,675 |
| 7F | Excelsior Academy | 1,110.529 | \$ 4,750,340 |
| 8F | Hawthorn Academy | 1,101.296 | \$ 4,710,745 |
| 9F | Mountain Heights Academy | 1,134.416 | \$ 4,853,454 |
| 1G | Jefferson Academy | 429.588 | \$ 1,837,495 |
| 2G | Vista at Entrada | 955.272 | \$ 4,086,331 |
| 3G | Bear River CS | 132.647 | \$ 567,395 |
| 4G | Maria Montessori | 312.414 | \$ 1,336,316 |
| 5G | Canyon Grove Academy | 537.909 | \$ 2,300,866 |
| 6G | Weilenmann School | 414.814 | \$ 1,774,448 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 323.863 | \$ 1,385,266 |
| 2H | Utah Connections | 970.826 | \$ 4,153,210 |
| 3H | Endeavor Hall | 201.924 | \$ 863,705 |
| 5H | HighMark CS | 587.144 | \$ 2,511,643 |
| 6H | Promontory School | 358.628 | \$ 1,534,023 |
| 7H | Pacific Heritage Acad. | 257.330 | \$ 1,100,772 |
| 8H | Valley Academy | 448.532 | \$ 1,918,570 |
| 1I | UT International Charter | 286.513 | \$ 1,225,826 |
| 2I | Esperanza Elementary | 415.564 | \$ 1,777,534 |
| 3I | Leadership Learning | 683.657 | \$ 2,924,254 |
| 4I | Mana Academy | 256.262 | \$ 1,096,212 |
| 5I | Voyage Academy | 405.268 | \$ 1,733,484 |
| 7I | WSU Charter School | - | \$ - |

| BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | | |
|--|---------------------------------|--------------------|-------------------------|
| Grades 1-12 | | | |
| Program = | 24PPB | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPUs Approp. = | 611,450 |
| ID | LEA NAME | WPU's | AMOUNT |
| 8I | Winter Sports School | 128.109 | \$ 548,093 |
| 9I | Utah Career Path HS | 214.944 | \$ 919,624 |
| 2J | Ascent Academies | 2,139.940 | \$ 9,153,435 |
| 3J | Dixie Montessorri Academy | 169.599 | \$ 725,418 |
| 5J | Mountain West Montessori | 378.894 | \$ 1,620,742 |
| 6J | Scholar Academy | 527.630 | \$ 2,256,960 |
| 7J | Greenwood | 295.004 | \$ 1,261,942 |
| 8J | Terra Academy | 584.458 | \$ 2,500,237 |
| 9J | Lumen Scholar Institute | 464.530 | \$ 1,987,235 |
| 1K | Vanguard Academy | 630.231 | \$ 2,696,255 |
| 2K | Utah Military Academy | 979.938 | \$ 4,192,323 |
| 3K | Roots Charter School | 244.220 | \$ 1,044,831 |
| 4K | Athenian eAcademy | 404.484 | \$ 1,730,156 |
| 5K | Wasatch Waldorf Academy | 509.096 | \$ 2,177,680 |
| 6K | Franklin Discovery Academy | 544.936 | \$ 2,330,875 |
| 7K | Wallace Stegner Academy | 1,144.880 | \$ 4,897,237 |
| 8K | American Academy of Innovation | 446.221 | \$ 1,909,093 |
| 9K | St. George Academy | 250.605 | \$ 1,072,181 |
| 1L | Athlos Academy | 362.504 | \$ 1,550,530 |
| 2L | CCID | 366.994 | \$ 1,570,004 |
| 3L | Leadership Academy of Utah | 523.436 | \$ 2,239,321 |
| 5L | Ignite Entrepreneurship Academy | 376.514 | \$ 1,610,560 |
| 6L | Bonneville Academy | 337.457 | \$ 1,443,585 |
| 7L | Ivy Preparatory Academy | 273.681 | \$ 1,170,557 |
| 8L | REAL Salt Lake Academy High | 480.407 | \$ 2,055,320 |
| 1M | Advantage Arts Academy | 233.478 | \$ 998,640 |
| 3M | Bridge Elementary | 399.900 | \$ 1,710,493 |
| 4M | Mountain Sunrise Academy | 392.114 | \$ 1,677,289 |
| 7M | Career Academy of Utah | 227.304 | \$ 972,508 |
| Unallocated | | (408.571) | \$ (1,588,939) |
| Districts - Total | | 541,091.934 | \$ 2,315,873,476 |
| Charters - Total | | 70,766.638 | \$ 302,721,563 |
| Grand Total | | 611,450.000 | \$ 2,617,006,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

FOREIGN EXCHANGE

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPM | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 398 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 55.000 | \$ 235,400 |
| 2 | Beaver | - | \$ - |
| 3 | Box Elder | 4.000 | \$ 17,120 |
| 4 | Cache | 21.000 | \$ 89,880 |
| 5 | Carbon | - | \$ - |
| 6 | Daggett | - | \$ - |
| 7 | Davis | 34.000 | \$ 145,520 |
| 8 | Duchesne | 4.000 | \$ 17,120 |
| 9 | Emery | - | \$ - |
| 10 | Garfield | - | \$ - |
| 11 | Grand | - | \$ - |
| 12 | Granite | 21.000 | \$ 89,880 |
| 13 | Iron | 3.000 | \$ 12,840 |
| 14 | Jordan | 24.000 | \$ 102,720 |
| 15 | Juab | - | \$ - |
| 16 | Kane | 1.000 | \$ 4,280 |
| 17 | Millard | - | \$ - |
| 18 | Morgan | - | \$ - |
| 19 | Nebo | 17.000 | \$ 72,760 |
| 20 | North Sanpete | - | \$ - |
| 21 | North Summit | - | \$ - |
| 22 | Park City | 3.000 | \$ 12,840 |
| 23 | Piute | - | \$ - |
| 24 | Rich | - | \$ - |
| 25 | San Juan | - | \$ - |
| 26 | Sevier | 4.000 | \$ 17,120 |
| 27 | South Sanpete | 3.000 | \$ 12,840 |
| 28 | South Summit | - | \$ - |
| 29 | Tintic | - | \$ - |
| 30 | Tooele | 15.000 | \$ 64,200 |
| 31 | Uintah | 6.000 | \$ 25,680 |
| 32 | Wasatch | 5.000 | \$ 21,400 |
| 33 | Washington | 4.000 | \$ 17,120 |
| 34 | Wayne | - | \$ - |
| 35 | Weber | 22.000 | \$ 94,160 |
| 36 | Salt Lake | 11.000 | \$ 47,080 |
| 37 | Ogden | 6.000 | \$ 25,680 |
| 38 | Provo | 12.000 | \$ 51,360 |
| 39 | Logan | 7.000 | \$ 29,960 |
| 40 | Murray | 6.000 | \$ 25,680 |
| 42 | Canyons | 20.000 | \$ 85,600 |
| 68 | Ogden Prep | - | \$ - |
| 74 | American Prep | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

FOREIGN EXCHANGE

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPM | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 398 |
| ID | LEA NAME | WPU's | AMOUNT |
| 81 | Walden School | - | \$ - |
| 82 | Freedom Academy | 6.000 | \$ 25,680 |
| 83 | AMES | - | \$ - |
| 86 | Pinnacle Canyon | - | \$ - |
| 87 | City Academy | - | \$ - |
| 89 | Soldier Hollow | - | \$ - |
| 91 | Utah Arts Academy | 2.000 | \$ 8,560 |
| 92 | Uintah River High | - | \$ - |
| 93 | John Hancock | - | \$ - |
| 94 | Thomas Edison - North | - | \$ - |
| 95 | Timpanogos Academy | - | \$ - |
| 97 | Salt Lake Arts | - | \$ - |
| 98 | Fast Forward | - | \$ - |
| A1 | NUAMES | - | \$ - |
| A2 | Ranches Academy | - | \$ - |
| A3 | DaVinci Academy | - | \$ - |
| A4 | Summit Academy | 2.000 | \$ 8,560 |
| A5 | Itineris | - | \$ - |
| A6 | North Davis Prep | - | \$ - |
| A7 | Moab Charter | - | \$ - |
| A8 | East Hollywood High | - | \$ - |
| A9 | SUCCESS Academy | - | \$ - |
| 1B | UCAS | 4.000 | \$ 17,120 |
| 2B | Lincoln Academy | - | \$ - |
| 3B | Beehive Science & Tech | 2.000 | \$ 8,560 |
| 4B | Wasatch Peak | - | \$ - |
| 5B | North Star Academy | - | \$ - |
| 7B | Reagan Academy | - | \$ - |
| 8B | American Leadership | 2.000 | \$ 8,560 |
| 9B | Navigator Pointe | - | \$ - |
| 1C | Odyssey | - | \$ - |
| 2C | InTech Collegiate HS | - | \$ - |
| 3C | Entheos Academy | - | \$ - |
| 4C | Lakeview | - | \$ - |
| 5C | Legacy Preparatory | - | \$ - |
| 7C | Monticello | - | \$ - |
| 8C | Mountainville | - | \$ - |
| 9C | Paradigm High | 1.000 | \$ 4,280 |
| 1D | Renaissance | - | \$ - |
| 2D | Channing Hall | - | \$ - |
| 3D | Spectrum | - | \$ - |
| 4D | Syracuse Arts | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

FOREIGN EXCHANGE

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPM | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 398 |
| ID | LEA NAME | WPU's | AMOUNT |
| 5D | George Washington | - | \$ - |
| 6D | Noah Webster | - | \$ - |
| 7D | Salt Lake SPA | - | \$ - |
| 8D | Open Classroom | - | \$ - |
| 9D | Canyon Rim | - | \$ - |
| 1E | Guadalupe Schools | - | \$ - |
| 2E | Karl G. Maeser | - | \$ - |
| 3E | C.S. Lewis Academy | - | \$ - |
| 4E | Dual Immersion Academy | - | \$ - |
| 5E | Edith Bowen | - | \$ - |
| 7E | Gateway Preparatory | - | \$ - |
| 8E | Merit College Preparatory | 2.000 | \$ 8,560 |
| 9E | Providence Hall | 6.000 | \$ 25,680 |
| 1F | Quest Academy | - | \$ - |
| 2F | Rockwell HS | 3.000 | \$ 12,840 |
| 3F | Venture | 1.000 | \$ 4,280 |
| 4F | Center for Science Ed. | 2.000 | \$ 8,560 |
| 5F | Utah Virtual Academy | - | \$ - |
| 6F | The Early Light Academy | - | \$ - |
| 7F | Excelsior Academy | - | \$ - |
| 8F | Hawthorn Academy | - | \$ - |
| 9F | Mountain Heights Academy | - | \$ - |
| 1G | Jefferson Academy | - | \$ - |
| 2G | Vista at Entrada | - | \$ - |
| 3G | Bear River CS | - | \$ - |
| 4G | Maria Montessori | - | \$ - |
| 5G | Canyon Grove Academy | - | \$ - |
| 6G | Weilenmann School | - | \$ - |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | - | \$ - |
| 2H | Utah Connections | - | \$ - |
| 3H | Endeavor Hall | - | \$ - |
| 5H | HighMark CS | - | \$ - |
| 6H | Promontory School | - | \$ - |
| 7H | Pacific Heritage Acad. | - | \$ - |
| 8H | Valley Academy | - | \$ - |
| 1I | UT International Charter | - | \$ - |
| 2I | Esperanza Elementary | - | \$ - |
| 3I | Leadership Learning | - | \$ - |
| 4I | Mana Academy | - | \$ - |
| 5I | Voyage Academy | - | \$ - |
| 7I | WSU Charter School | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

FOREIGN EXCHANGE

| | | | |
|--------------------------|---------------------------------|------------------------|---------------------|
| Program = | 24PPM | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 398 |
| ID | LEA NAME | WPU's | AMOUNT |
| 8I | Winter Sports School | - | \$ - |
| 9I | Utah Career Path HS | - | \$ - |
| 2J | Ascent Academies | - | \$ - |
| 3J | Dixie Montessorri Academy | - | \$ - |
| 5J | Mountain West Montessori | - | \$ - |
| 6J | Scholar Academy | - | \$ - |
| 7J | Greenwood | - | \$ - |
| 8J | Terra Academy | - | \$ - |
| 9J | Lumen Scholar Institute | - | \$ - |
| 1K | Vanguard Academy | - | \$ - |
| 2K | Utah Military Academy | - | \$ - |
| 3K | Roots Charter School | - | \$ - |
| 4K | Athenian eAcademy | - | \$ - |
| 5K | Wasatch Waldorf Academy | - | \$ - |
| 6K | Franklin Discovery Academy | - | \$ - |
| 7K | Wallace Stegner Academy | - | \$ - |
| 8K | American Academy of Innovation | - | \$ - |
| 9K | St. George Academy | 4.000 | \$ 17,120 |
| 1L | Athlos Academy | - | \$ - |
| 2L | CCID | - | \$ - |
| 3L | Leadership Academy of Utah | - | \$ - |
| 5L | Ignite Entrepreneurship Academy | - | \$ - |
| 6L | Bonneville Academy | - | \$ - |
| 7L | Ivy Preparatory Academy | - | \$ - |
| 8L | REAL Salt Lake Academy High | 8.000 | \$ 34,240 |
| 1M | Advantage Arts Academy | - | \$ - |
| 3M | Bridge Elementary | - | \$ - |
| 4M | Mountain Sunrise Academy | - | \$ - |
| 7M | Career Academy of Utah | - | \$ - |
| Unallocated | | 45.000 | \$ 192,760 |
| Districts - Total | | 308.000 | \$ 1,318,240 |
| Charters - Total | | 45.000 | \$ 192,600 |
| Grand Total | | 398.000 | \$ 1,703,600 |

| BASIC SCHOOL PROGRAMS | | | |
|------------------------------------|---------------|-------------------|----------------------|
| FY2023-2024 Midyear Updates | | | |
| Necessarily Existent Small Schools | | | |
| Program = | 24PPC | WPU Value = | \$4,280 |
| Rev. Code = | 3010 | WPU's Approp. = | 10,708 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | - | \$ - |
| 2 | Beaver | 568.406 | \$ 2,624,579 |
| 3 | Box Elder | 255.392 | \$ 1,093,077 |
| 4 | Cache | - | \$ - |
| 5 | Carbon | 205.606 | \$ 1,095,753 |
| 6 | Daggett | 372.707 | \$ 1,595,184 |
| 7 | Davis | - | \$ - |
| 8 | Duchesne | 688.959 | \$ 2,948,744 |
| 9 | Emery | 593.253 | \$ 2,754,884 |
| 10 | Garfield | 888.278 | \$ 3,993,632 |
| 11 | Grand | 127.581 | \$ 737,847 |
| 12 | Granite | - | \$ - |
| 13 | Iron | 245.816 | \$ 1,052,093 |
| 14 | Jordan | - | \$ - |
| 15 | Juab | - | \$ 215,760 |
| 16 | Kane | 759.633 | \$ 3,443,031 |
| 17 | Millard | 346.012 | \$ 1,696,689 |
| 18 | Morgan | - | \$ 215,760 |
| 19 | Nebo | - | \$ - |
| 20 | North Sanpete | 59.012 | \$ 468,330 |
| 21 | North Summit | 322.120 | \$ 1,570,473 |
| 22 | Park City | - | \$ - |
| 23 | Piute | 414.839 | \$ 1,775,513 |
| 24 | Rich | 461.476 | \$ 2,142,959 |
| 25 | San Juan | 1,110.122 | \$ 4,967,080 |
| 26 | Sevier | 588.529 | \$ 2,734,666 |
| 27 | South Sanpete | 271.438 | \$ 1,377,516 |
| 28 | South Summit | 287.923 | \$ 1,424,111 |
| 29 | Tintic | 442.024 | \$ 1,891,862 |
| 30 | Tooele | 541.805 | \$ 2,318,926 |
| 31 | Uintah | 141.140 | \$ 604,081 |
| 32 | Wasatch | - | \$ - |
| 33 | Washington | 368.845 | \$ 1,578,657 |
| 34 | Wayne | 486.385 | \$ 2,081,729 |
| 35 | Weber | 113.958 | \$ 487,742 |
| 36 | Salt Lake | - | \$ - |
| 37 | Ogden | - | \$ - |
| 38 | Provo | - | \$ - |
| 39 | Logan | - | \$ - |
| 40 | Murray | - | \$ - |
| 42 | Canyons | - | \$ - |
| Unallocated | | 46.738 | \$ 539,520 |
| Districts - Total | | 10,661.262 | \$ 48,890,680 |
| Charters - Total | | - | \$ - |
| Grand Total | | 10,708.000 | \$ 49,430,200 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

PROFESSIONAL STAFF

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPD | WPU Value = | \$4,280 |
| Rev. Code = | 3020 | WPU's Approp. = | 57,118 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 6,693.008 | \$ 28,646,073 |
| 2 | Beaver | 170.325 | \$ 728,993 |
| 3 | Box Elder | 1,025.240 | \$ 4,388,029 |
| 4 | Cache | 1,682.028 | \$ 7,199,078 |
| 5 | Carbon | 289.159 | \$ 1,237,601 |
| 6 | Daggett | 37.425 | \$ 160,177 |
| 7 | Davis | 6,499.779 | \$ 27,819,054 |
| 8 | Duchesne | 521.088 | \$ 2,230,255 |
| 9 | Emery | 233.737 | \$ 1,000,396 |
| 10 | Garfield | 204.593 | \$ 875,657 |
| 11 | Grand | 129.525 | \$ 554,368 |
| 12 | Granite | 5,416.512 | \$ 23,182,671 |
| 13 | Iron | 1,240.008 | \$ 5,307,233 |
| 14 | Jordan | 4,579.777 | \$ 19,601,445 |
| 15 | Juab | 202.822 | \$ 868,079 |
| 16 | Kane | 193.017 | \$ 826,115 |
| 17 | Millard | 297.807 | \$ 1,274,613 |
| 18 | Morgan | 271.680 | \$ 1,162,791 |
| 19 | Nebo | 3,671.564 | \$ 15,714,295 |
| 20 | North Sanpete | 231.375 | \$ 990,284 |
| 21 | North Summit | 124.892 | \$ 534,539 |
| 22 | Park City | 446.713 | \$ 1,911,933 |
| 23 | Piute | 55.766 | \$ 238,678 |
| 24 | Rich | 89.951 | \$ 384,992 |
| 25 | San Juan | 368.382 | \$ 1,576,676 |
| 26 | Sevier | 535.610 | \$ 2,292,412 |
| 27 | South Sanpete | 328.628 | \$ 1,406,527 |
| 28 | South Summit | 181.927 | \$ 778,646 |
| 29 | Tintic | 58.928 | \$ 252,210 |
| 30 | Tooele | 1,384.259 | \$ 5,924,628 |
| 31 | Uintah | 534.298 | \$ 2,286,796 |
| 32 | Wasatch | 807.848 | \$ 3,457,590 |
| 33 | Washington | 3,256.063 | \$ 13,935,948 |
| 34 | Wayne | 77.115 | \$ 330,052 |
| 35 | Weber | 2,993.017 | \$ 12,810,111 |
| 36 | Salt Lake | 2,103.838 | \$ 9,004,428 |
| 37 | Ogden | 834.083 | \$ 3,569,875 |
| 38 | Provo | 1,040.546 | \$ 4,453,539 |
| 39 | Logan | 386.045 | \$ 1,652,271 |
| 40 | Murray | 545.645 | \$ 2,335,358 |
| 42 | Canyons | 2,702.257 | \$ 11,565,662 |
| 68 | Ogden Prep | 68.839 | \$ 294,629 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

PROFESSIONAL STAFF

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPD | WPU Value = | \$4,280 |
| Rev. Code = | 3020 | WPU's Approp. = | 57,118 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 293.932 | \$ 1,258,029 |
| 81 | Walden School | 28.844 | \$ 123,453 |
| 82 | Freedom Academy | 125.016 | \$ 535,067 |
| 83 | AMES | 52.782 | \$ 225,909 |
| 86 | Pinnacle Canyon | 26.992 | \$ 115,527 |
| 87 | City Academy | 9.758 | \$ 41,766 |
| 89 | Soldier Hollow | 25.413 | \$ 108,768 |
| 91 | Utah Arts Academy | 26.844 | \$ 114,894 |
| 92 | Uintah River High | 8.148 | \$ 34,874 |
| 93 | John Hancock | 52.585 | \$ 225,066 |
| 94 | Thomas Edison - North | 78.300 | \$ 335,123 |
| 95 | Timpanogos Academy | 32.581 | \$ 139,447 |
| 97 | Salt Lake Arts | 37.031 | \$ 158,493 |
| 98 | Fast Forward | 39.382 | \$ 168,555 |
| A1 | NUAMES | 125.029 | \$ 535,122 |
| A2 | Ranches Academy | 29.134 | \$ 124,693 |
| A3 | DaVinci Academy | 84.408 | \$ 361,265 |
| A4 | Summit Academy | 170.352 | \$ 729,108 |
| A5 | Itineris | 49.349 | \$ 211,212 |
| A6 | North Davis Prep | 52.926 | \$ 226,524 |
| A7 | Moab Charter | 4.618 | \$ 19,767 |
| A8 | East Hollywood High | 18.564 | \$ 79,454 |
| A9 | SUCCESS Academy | 62.477 | \$ 267,400 |
| 1B | UCAS | 59.560 | \$ 254,917 |
| 2B | Lincoln Academy | 65.799 | \$ 281,622 |
| 3B | Beehive Science & Tech | 50.219 | \$ 214,938 |
| 4B | Wasatch Peak | 29.618 | \$ 126,763 |
| 5B | North Star Academy | 37.975 | \$ 162,534 |
| 7B | Reagan Academy | 38.791 | \$ 166,024 |
| 8B | American Leadership | 107.681 | \$ 460,874 |
| 9B | Navigator Pointe | 24.561 | \$ 105,119 |
| 1C | Odyssey | 32.790 | \$ 140,340 |
| 2C | InTech Collegiate HS | 22.429 | \$ 95,998 |
| 3C | Entheos Academy | 62.816 | \$ 268,854 |
| 4C | Lakeview | 67.444 | \$ 288,659 |
| 5C | Legacy Preparatory | 60.417 | \$ 258,586 |
| 7C | Monticello | 63.298 | \$ 270,916 |
| 8C | Mountainville | 39.225 | \$ 167,883 |
| 9C | Paradigm High | 30.383 | \$ 130,037 |
| 1D | Renaissance | 45.008 | \$ 192,635 |
| 2D | Channing Hall | 32.640 | \$ 139,699 |
| 3D | Spectrum | 77.604 | \$ 332,147 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

PROFESSIONAL STAFF

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPD | WPU Value = | \$4,280 |
| Rev. Code = | 3020 | WPU's Approp. = | 57,118 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 139.410 | \$ 596,675 |
| 5D | George Washington | 55.908 | \$ 239,285 |
| 6D | Noah Webster | 33.979 | \$ 145,429 |
| 7D | Salt Lake SPA | 20.011 | \$ 85,648 |
| 8D | Open Classroom | 26.278 | \$ 112,471 |
| 9D | Canyon Rim | 32.250 | \$ 138,028 |
| 1E | Guadalupe Schools | 19.693 | \$ 84,285 |
| 2E | Karl G. Maeser | 48.337 | \$ 206,883 |
| 3E | C.S. Lewis Academy | 17.306 | \$ 74,068 |
| 4E | Dual Immersion Academy | 13.787 | \$ 59,007 |
| 5E | Edith Bowen | 34.305 | \$ 146,825 |
| 7E | Gateway Preparatory | 45.098 | \$ 193,022 |
| 8E | Merit College Preparatory | 34.419 | \$ 147,312 |
| 9E | Providence Hall | 152.898 | \$ 654,404 |
| 1F | Quest Academy | 60.561 | \$ 259,200 |
| 2F | Rockwell HS | 19.579 | \$ 83,800 |
| 3F | Venture | 61.751 | \$ 264,292 |
| 4F | Center for Science Ed. | 39.455 | \$ 168,867 |
| 5F | Utah Virtual Academy | 146.633 | \$ 627,590 |
| 6F | The Early Light Academy | 59.174 | \$ 253,263 |
| 7F | Excelsior Academy | 73.685 | \$ 315,373 |
| 8F | Hawthorn Academy | 91.178 | \$ 390,240 |
| 9F | Mountain Heights Academy | 99.175 | \$ 424,469 |
| 1G | Jefferson Academy | 29.929 | \$ 128,097 |
| 2G | Vista at Entrada | 70.871 | \$ 303,326 |
| 3G | Bear River CS | 8.914 | \$ 38,151 |
| 4G | Maria Montessori | 25.877 | \$ 110,754 |
| 5G | Canyon Grove Academy | 39.938 | \$ 170,933 |
| 6G | Weilenmann School | 36.957 | \$ 158,176 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 29.739 | \$ 127,284 |
| 2H | Utah Connections | 82.116 | \$ 351,454 |
| 3H | Endeavor Hall | 16.883 | \$ 72,258 |
| 5H | HighMark CS | 48.917 | \$ 209,363 |
| 6H | Promontory School | 21.564 | \$ 92,293 |
| 7H | Pacific Heritage Acad. | 17.277 | \$ 73,944 |
| 8H | Valley Academy | 32.491 | \$ 139,063 |
| 1I | UT International Charter | 24.558 | \$ 105,108 |
| 2I | Esperanza Elementary | 31.699 | \$ 135,673 |
| 3I | Leadership Learning | 48.769 | \$ 208,733 |
| 4I | Mana Academy | 13.881 | \$ 59,411 |
| 5I | Voyage Academy | 32.663 | \$ 139,797 |

| BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | | |
|--|---------------------------------|-------------------|-----------------------|
| PROFESSIONAL STAFF | | | |
| Program = | 24PPD | WPU Value = | \$4,280 |
| Rev. Code = | 3020 | WPUs Approp. = | 57,118 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 10.602 | \$ 45,377 |
| 9I | Utah Career Path HS | 17.912 | \$ 76,663 |
| 2J | Ascent Academies | 160.841 | \$ 688,398 |
| 3J | Dixie Montessorri Academy | 11.683 | \$ 50,005 |
| 5J | Mountain West Montessori | 29.047 | \$ 124,320 |
| 6J | Scholar Academy | 42.581 | \$ 182,247 |
| 7J | Greenwood | 22.983 | \$ 98,367 |
| 8J | Terra Academy | 45.789 | \$ 195,978 |
| 9J | Lumen Scholar Institute | 38.267 | \$ 163,781 |
| 1K | Vanguard Academy | 44.727 | \$ 191,432 |
| 2K | Utah Military Academy | 77.504 | \$ 331,719 |
| 3K | Roots Charter School | 12.814 | \$ 54,844 |
| 4K | Athenian eAcademy | 26.469 | \$ 113,289 |
| 5K | Wasatch Waldorf Academy | 32.226 | \$ 137,927 |
| 6K | Franklin Discovery Academy | 35.629 | \$ 152,491 |
| 7K | Wallace Stegner Academy | 75.863 | \$ 324,692 |
| 8K | American Academy of Innovation | 25.678 | \$ 109,902 |
| 9K | St. George Academy | 14.643 | \$ 62,670 |
| 1L | Athlos Academy | 28.245 | \$ 120,890 |
| 2L | CCID | 28.745 | \$ 123,030 |
| 3L | Leadership Academy of Utah | 30.597 | \$ 130,953 |
| 5L | Ignite Entrepreneurship Academy | 27.413 | \$ 117,329 |
| 6L | Bonneville Academy | 24.675 | \$ 105,608 |
| 7L | Ivy Preparatory Academy | 15.680 | \$ 67,109 |
| 8L | REAL Salt Lake Academy High | 35.392 | \$ 151,476 |
| 1M | Advantage Arts Academy | 13.538 | \$ 57,944 |
| 3M | Bridge Elementary | 31.895 | \$ 136,509 |
| 4M | Mountain Sunrise Academy | 30.530 | \$ 130,669 |
| 7M | Career Academy of Utah | 18.401 | \$ 78,754 |
| | Unallocated | (728.121) | \$ (3,116,296) |
| | Districts - Total | 52,446.280 | \$ 224,470,077 |
| | Charters - Total | 5,399.841 | \$ 23,111,320 |
| | Grand Total | 57,118.000 | \$ 244,465,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION ADD-ON

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPF | WPU Value = | \$4,280 |
| Rev. Code = | 3105 | WPU's Approp. = | 93,579 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 10,336.446 | \$ 44,239,988 |
| 2 | Beaver | 228.420 | \$ 977,639 |
| 3 | Box Elder | 1,491.175 | \$ 6,382,230 |
| 4 | Cache | 2,380.697 | \$ 10,189,383 |
| 5 | Carbon | 630.869 | \$ 2,700,121 |
| 6 | Daggett | 26.046 | \$ 111,475 |
| 7 | Davis | 9,614.952 | \$ 41,151,994 |
| 8 | Duchesne | 1,024.987 | \$ 4,386,945 |
| 9 | Emery | 397.275 | \$ 1,700,339 |
| 10 | Garfield | 134.431 | \$ 575,363 |
| 11 | Grand | 216.883 | \$ 928,260 |
| 12 | Granite | 7,797.813 | \$ 33,374,638 |
| 13 | Iron | 1,450.785 | \$ 6,209,361 |
| 14 | Jordan | 7,467.600 | \$ 31,961,326 |
| 15 | Juab | 345.868 | \$ 1,480,314 |
| 16 | Kane | 225.010 | \$ 963,042 |
| 17 | Millard | 536.706 | \$ 2,297,102 |
| 18 | Morgan | 366.336 | \$ 1,567,918 |
| 19 | Nebo | 5,198.249 | \$ 22,248,507 |
| 20 | North Sanpete | 387.003 | \$ 1,656,373 |
| 21 | North Summit | 144.696 | \$ 619,300 |
| 22 | Park City | 440.732 | \$ 1,886,333 |
| 23 | Piute | 47.983 | \$ 205,368 |
| 24 | Rich | 102.201 | \$ 437,420 |
| 25 | San Juan | 441.096 | \$ 1,887,891 |
| 26 | Sevier | 627.329 | \$ 2,684,969 |
| 27 | South Sanpete | 494.558 | \$ 2,116,709 |
| 28 | South Summit | 195.781 | \$ 837,942 |
| 29 | Tintic | 30.507 | \$ 130,568 |
| 30 | Tooele | 2,379.890 | \$ 10,185,930 |
| 31 | Uintah | 1,078.687 | \$ 4,616,782 |
| 32 | Wasatch | 685.728 | \$ 2,934,915 |
| 33 | Washington | 4,487.476 | \$ 19,206,399 |
| 34 | Wayne | 82.869 | \$ 354,678 |
| 35 | Weber | 4,845.220 | \$ 20,737,540 |
| 36 | Salt Lake | 2,907.771 | \$ 12,445,260 |
| 37 | Ogden | 1,483.951 | \$ 6,351,310 |
| 38 | Provo | 1,910.102 | \$ 8,175,236 |
| 39 | Logan | 752.058 | \$ 3,218,809 |
| 40 | Murray | 874.157 | \$ 3,741,392 |
| 42 | Canyons | 3,847.573 | \$ 16,467,613 |
| 68 | Ogden Prep | 172.159 | \$ 736,842 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION ADD-ON

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPF | WPU Value = | \$4,280 |
| Rev. Code = | 3105 | WPU's Approp. = | 93,579 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 1,121.171 | \$ 4,798,614 |
| 81 | Walden School | 115.265 | \$ 493,336 |
| 82 | Freedom Academy | 482.446 | \$ 2,064,869 |
| 83 | AMES | 29.120 | \$ 124,632 |
| 86 | Pinnacle Canyon | 142.331 | \$ 609,177 |
| 87 | City Academy | 32.824 | \$ 140,489 |
| 89 | Soldier Hollow | 94.821 | \$ 405,834 |
| 91 | Utah Arts Academy | 47.309 | \$ 202,482 |
| 92 | Uintah River High | 16.743 | \$ 71,659 |
| 93 | John Hancock | 193.864 | \$ 829,739 |
| 94 | Thomas Edison - North | 248.366 | \$ 1,063,005 |
| 95 | Timpanogos Academy | 81.828 | \$ 350,223 |
| 97 | Salt Lake Arts | 47.969 | \$ 205,308 |
| 98 | Fast Forward | 116.552 | \$ 498,843 |
| A1 | NUAMES | 48.286 | \$ 206,664 |
| A2 | Ranches Academy | 61.333 | \$ 262,507 |
| A3 | DaVinci Academy | 185.599 | \$ 794,362 |
| A4 | Summit Academy | 654.340 | \$ 2,800,576 |
| A5 | Itineris | 40.391 | \$ 172,872 |
| A6 | North Davis Prep | 123.208 | \$ 527,329 |
| A7 | Moab Charter | 20.088 | \$ 85,978 |
| A8 | East Hollywood High | 68.048 | \$ 291,247 |
| A9 | SUCCESS Academy | 3.125 | \$ 13,374 |
| 1B | UCAS | 12.070 | \$ 51,658 |
| 2B | Lincoln Academy | 118.645 | \$ 507,802 |
| 3B | Beehive Science & Tech | 184.286 | \$ 788,742 |
| 4B | Wasatch Peak | 64.979 | \$ 278,111 |
| 5B | North Star Academy | 51.787 | \$ 221,650 |
| 7B | Reagan Academy | 108.449 | \$ 464,162 |
| 8B | American Leadership | 232.774 | \$ 996,274 |
| 9B | Navigator Pointe | 63.692 | \$ 272,601 |
| 1C | Odyssey | 71.021 | \$ 303,971 |
| 2C | InTech Collegiate HS | 24.293 | \$ 103,974 |
| 3C | Entheos Academy | 220.716 | \$ 944,665 |
| 4C | Lakeview | 135.188 | \$ 578,604 |
| 5C | Legacy Preparatory | 151.683 | \$ 649,202 |
| 7C | Monticello | 237.122 | \$ 1,014,881 |
| 8C | Mountainville | 87.276 | \$ 373,541 |
| 9C | Paradigm High | 79.778 | \$ 341,449 |
| 1D | Renaissance | 117.225 | \$ 501,724 |
| 2D | Channing Hall | 76.785 | \$ 328,641 |
| 3D | Spectrum | 3,467.318 | \$ 14,840,123 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION ADD-ON

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPF | WPU Value = | \$4,280 |
| Rev. Code = | 3105 | WPU's Approp. = | 93,579 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 503.816 | \$ 2,156,330 |
| 5D | George Washington | 125.752 | \$ 538,219 |
| 6D | Noah Webster | 68.990 | \$ 295,275 |
| 7D | Salt Lake SPA | 31.677 | \$ 135,576 |
| 8D | Open Classroom | 51.289 | \$ 219,518 |
| 9D | Canyon Rim | 58.925 | \$ 252,200 |
| 1E | Guadalupe Schools | 33.304 | \$ 142,541 |
| 2E | Karl G. Maeser | 57.243 | \$ 245,000 |
| 3E | C.S. Lewis Academy | 66.934 | \$ 286,478 |
| 4E | Dual Immersion Academy | 52.050 | \$ 222,773 |
| 5E | Edith Bowen | 65.485 | \$ 280,276 |
| 7E | Gateway Preparatory | 134.278 | \$ 574,709 |
| 8E | Merit College Preparatory | 145.796 | \$ 624,008 |
| 9E | Providence Hall | 473.777 | \$ 2,027,765 |
| 1F | Quest Academy | 230.759 | \$ 987,648 |
| 2F | Rockwell HS | 82.376 | \$ 352,571 |
| 3F | Venture | 157.817 | \$ 675,457 |
| 4F | Center for Science Ed. | 70.690 | \$ 302,555 |
| 5F | Utah Virtual Academy | 526.760 | \$ 2,254,532 |
| 6F | The Early Light Academy | 205.264 | \$ 878,530 |
| 7F | Excelsior Academy | 392.307 | \$ 1,679,072 |
| 8F | Hawthorn Academy | 304.592 | \$ 1,303,653 |
| 9F | Mountain Heights Academy | 168.207 | \$ 719,927 |
| 1G | Jefferson Academy | 80.164 | \$ 343,100 |
| 2G | Vista at Entrada | 168.885 | \$ 722,826 |
| 3G | Bear River CS | 40.543 | \$ 173,524 |
| 4G | Maria Montessori | 143.152 | \$ 612,692 |
| 5G | Canyon Grove Academy | 86.711 | \$ 371,123 |
| 6G | Weilenmann School | 56.287 | \$ 240,910 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 87.804 | \$ 375,800 |
| 2H | Utah Connections | 115.511 | \$ 494,388 |
| 3H | Endeavor Hall | 44.953 | \$ 192,400 |
| 5H | HighMark CS | 77.856 | \$ 333,222 |
| 6H | Promontory School | 89.386 | \$ 382,570 |
| 7H | Pacific Heritage Acad. | 44.585 | \$ 190,825 |
| 8H | Valley Academy | 82.841 | \$ 354,559 |
| 1I | UT International Charter | 18.642 | \$ 79,789 |
| 2I | Esperanza Elementary | 65.010 | \$ 278,242 |
| 3I | Leadership Learning | 269.805 | \$ 1,154,766 |
| 4I | Mana Academy | 29.583 | \$ 126,617 |
| 5I | Voyage Academy | 71.377 | \$ 305,494 |

| BASIC SCHOOL PROGRAMS | | | |
|------------------------------------|---------------------------------|------------------------|------------------------|
| FY2023-2024 Midyear Updates | | | |
| SPECIAL EDUCATION ADD-ON | | | |
| Program = | 24PPF | WPU Value = | \$4,280 |
| Rev. Code = | 3105 | WPU's Approp. = | 93,579 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 4.230 | \$ 18,106 |
| 9I | Utah Career Path HS | 62.931 | \$ 269,346 |
| 2J | Ascent Academies | 973.727 | \$ 4,167,550 |
| 3J | Dixie Montessorri Academy | 74.477 | \$ 318,761 |
| 5J | Mountain West Montessori | 75.061 | \$ 321,263 |
| 6J | Scholar Academy | 96.235 | \$ 411,888 |
| 7J | Greenwood | 70.873 | \$ 303,336 |
| 8J | Terra Academy | 116.932 | \$ 500,469 |
| 9J | Lumen Scholar Institute | 112.944 | \$ 483,401 |
| 1K | Vanguard Academy | 25.528 | \$ 109,258 |
| 2K | Utah Military Academy | 411.122 | \$ 1,759,604 |
| 3K | Roots Charter School | 57.426 | \$ 245,783 |
| 4K | Athenian eAcademy | 107.887 | \$ 461,757 |
| 5K | Wasatch Waldorf Academy | 98.562 | \$ 421,845 |
| 6K | Franklin Discovery Academy | 104.774 | \$ 448,433 |
| 7K | Wallace Stegner Academy | 253.393 | \$ 1,084,523 |
| 8K | American Academy of Innovation | 80.830 | \$ 345,953 |
| 9K | St. George Academy | 49.527 | \$ 211,974 |
| 1L | Athlos Academy | 108.994 | \$ 466,494 |
| 2L | CCID | 118.806 | \$ 508,490 |
| 3L | Leadership Academy of Utah | 51.536 | \$ 220,576 |
| 5L | Ignite Entrepreneurship Academy | 72.955 | \$ 312,249 |
| 6L | Bonneville Academy | 76.008 | \$ 325,314 |
| 7L | Ivy Preparatory Academy | 54.700 | \$ 234,115 |
| 8L | REAL Salt Lake Academy High | 68.520 | \$ 293,265 |
| 1M | Advantage Arts Academy | 48.094 | \$ 205,843 |
| 3M | Bridge Elementary | 112.056 | \$ 479,601 |
| 4M | Mountain Sunrise Academy | 120.949 | \$ 517,662 |
| 7M | Career Academy of Utah | 9.600 | \$ 41,088 |
| | Unallocated | (3,391.053) | \$ (14,513,728) |
| | Districts - Total | 78,117.916 | \$ 334,344,680 |
| | Charters - Total | 18,852.137 | \$ 80,687,148 |
| | Grand Total | 93,579.000 | \$ 400,518,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION SELF-CONTAINED

| | | | |
|--------------------|-----------------|------------------------|-----------------|
| Program = | 24PPH | WPU Value = | \$4,280 |
| Rev. Code = | 3110 | WPU's Approp. = | 11,334 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 1,584.728 | \$ 6,782,634.89 |
| 2 | Beaver | 19.711 | \$ 84,363.56 |
| 3 | Box Elder | 202.267 | \$ 865,701.33 |
| 4 | Cache | 316.533 | \$ 1,354,762.67 |
| 5 | Carbon | 67.178 | \$ 287,520.89 |
| 6 | Daggett | 3.567 | \$ 15,265.33 |
| 7 | Davis | 870.867 | \$ 3,727,309.33 |
| 8 | Duchesne | 125.006 | \$ 535,023.78 |
| 9 | Emery | 28.039 | \$ 120,006.44 |
| 10 | Garfield | 11.822 | \$ 50,599.11 |
| 11 | Grand | 11.711 | \$ 50,123.56 |
| 12 | Granite | 1,356.567 | \$ 5,806,105.33 |
| 13 | Iron | 118.633 | \$ 507,750.67 |
| 14 | Jordan | 1,178.672 | \$ 5,044,717.11 |
| 15 | Juab | 47.083 | \$ 201,516.67 |
| 16 | Kane | 17.678 | \$ 75,660.89 |
| 17 | Millard | 33.528 | \$ 143,498.89 |
| 18 | Morgan | 27.217 | \$ 116,487.33 |
| 19 | Nebo | 823.622 | \$ 3,525,103.11 |
| 20 | North Sanpete | 31.933 | \$ 136,674.67 |
| 21 | North Summit | 10.783 | \$ 46,152.67 |
| 22 | Park City | 45.561 | \$ 195,001.56 |
| 23 | Piute | 1.000 | \$ 4,280.00 |
| 24 | Rich | 5.250 | \$ 22,470.00 |
| 25 | San Juan | 44.144 | \$ 188,938.22 |
| 26 | Sevier | 56.367 | \$ 241,249.33 |
| 27 | South Sanpete | 27.406 | \$ 117,295.78 |
| 28 | South Summit | 11.522 | \$ 49,315.11 |
| 29 | Tintic | 3.100 | \$ 13,268.00 |
| 30 | Tooele | 232.644 | \$ 995,718.22 |
| 31 | Uintah | 138.100 | \$ 591,068.00 |
| 32 | Wasatch | 69.750 | \$ 298,530.00 |
| 33 | Washington | 447.633 | \$ 1,915,870.67 |
| 34 | Wayne | 2.000 | \$ 8,560.00 |
| 35 | Weber | 466.944 | \$ 1,998,522.22 |
| 36 | Salt Lake | 600.011 | \$ 2,568,047.56 |
| 37 | Ogden | 297.544 | \$ 1,273,490.22 |
| 38 | Provo | 244.767 | \$ 1,047,601.33 |
| 39 | Logan | 79.050 | \$ 338,334.00 |
| 40 | Murray | 74.983 | \$ 320,928.67 |
| 42 | Canyons | 555.256 | \$ 2,376,493.78 |
| 68 | Ogden Prep | 7.233 | \$ 30,958.67 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION SELF-CONTAINED

| | | | |
|--------------------|------------------------|------------------------|-----------------|
| Program = | 24PPH | WPU Value = | \$4,280 |
| Rev. Code = | 3110 | WPU's Approp. = | 11,334 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 35.417 | \$ 151,583.33 |
| 81 | Walden School | 6.322 | \$ 27,059.11 |
| 82 | Freedom Academy | 9.011 | \$ 38,567.56 |
| 83 | AMES | - | \$ - |
| 86 | Pinnacle Canyon | 46.667 | \$ 199,733.33 |
| 87 | City Academy | 3.578 | \$ 15,312.89 |
| 89 | Soldier Hollow | 12.544 | \$ 53,690.22 |
| 91 | Utah Arts Academy | - | \$ - |
| 92 | Uintah River High | 0.067 | \$ 285.33 |
| 93 | John Hancock | 7.606 | \$ 32,551.78 |
| 94 | Thomas Edison - North | 54.528 | \$ 233,378.89 |
| 95 | Timpanogos Academy | 7.861 | \$ 33,645.56 |
| 97 | Salt Lake Arts | 1.000 | \$ 4,280.00 |
| 98 | Fast Forward | - | \$ - |
| A1 | NUAMES | - | \$ - |
| A2 | Ranches Academy | 4.000 | \$ 17,120.00 |
| A3 | DaVinci Academy | 6.489 | \$ 27,772.44 |
| A4 | Summit Academy | 14.544 | \$ 62,250.22 |
| A5 | Itineris | - | \$ - |
| A6 | North Davis Prep | 3.844 | \$ 16,454.22 |
| A7 | Moab Charter | - | \$ - |
| A8 | East Hollywood High | 3.378 | \$ 14,456.89 |
| A9 | SUCCESS Academy | - | \$ - |
| 1B | UCAS | - | \$ - |
| 2B | Lincoln Academy | 7.389 | \$ 31,624.44 |
| 3B | Beehive Science & Tech | - | \$ - |
| 4B | Wasatch Peak | - | \$ - |
| 5B | North Star Academy | 1.000 | \$ 4,280.00 |
| 7B | Reagan Academy | 6.011 | \$ 25,727.56 |
| 8B | American Leadership | 5.000 | \$ 21,400.00 |
| 9B | Navigator Pointe | 6.956 | \$ 29,769.78 |
| 1C | Odyssey | - | \$ - |
| 2C | InTech Collegiate HS | - | \$ - |
| 3C | Entheos Academy | 3.967 | \$ 16,977.33 |
| 4C | Lakeview | 5.833 | \$ 24,966.67 |
| 5C | Legacy Preparatory | 7.744 | \$ 33,146.22 |
| 7C | Monticello | 1.717 | \$ 7,347.33 |
| 8C | Mountainville | 4.750 | \$ 20,330.00 |
| 9C | Paradigm High | 2.206 | \$ 9,439.78 |
| 1D | Renaissance | 8.289 | \$ 35,476.44 |
| 2D | Channing Hall | 1.189 | \$ 5,088.44 |
| 3D | Spectrum | 405.883 | \$ 1,737,180.67 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPECIAL EDUCATION SELF-CONTAINED

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPH | WPU Value = | \$4,280 |
| Rev. Code = | 3110 | WPU's Approp. = | 11,334 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 11.472 | \$ 49,101.11 |
| 5D | George Washington | 7.917 | \$ 33,883.33 |
| 6D | Noah Webster | 1.967 | \$ 8,417.33 |
| 7D | Salt Lake SPA | - | \$ - |
| 8D | Open Classroom | 2.006 | \$ 8,583.78 |
| 9D | Canyon Rim | 2.000 | \$ 8,560.00 |
| 1E | Guadalupe Schools | 1.767 | \$ 7,561.33 |
| 2E | Karl G. Maeser | 3.000 | \$ 12,840.00 |
| 3E | C.S. Lewis Academy | 4.822 | \$ 20,639.11 |
| 4E | Dual Immersion Academy | 3.606 | \$ 15,431.78 |
| 5E | Edith Bowen | 5.722 | \$ 24,491.11 |
| 7E | Gateway Preparatory | 23.144 | \$ 99,058.22 |
| 8E | Merit College Preparatory | 5.778 | \$ 24,728.89 |
| 9E | Providence Hall | 11.672 | \$ 49,957.11 |
| 1F | Quest Academy | 10.456 | \$ 44,749.78 |
| 2F | Rockwell HS | 0.289 | \$ 1,236.44 |
| 3F | Venture | - | \$ - |
| 4F | Center for Science Ed. | 5.700 | \$ 24,396.00 |
| 5F | Utah Virtual Academy | 36.917 | \$ 158,003.33 |
| 6F | The Early Light Academy | 4.411 | \$ 18,879.56 |
| 7F | Excelsior Academy | 24.861 | \$ 106,405.56 |
| 8F | Hawthorn Academy | 1.839 | \$ 7,870.44 |
| 9F | Mountain Heights Academy | 1.244 | \$ 5,326.22 |
| 1G | Jefferson Academy | 7.972 | \$ 34,121.11 |
| 2G | Vista at Entrada | 1.461 | \$ 6,253.56 |
| 3G | Bear River CS | 1.000 | \$ 4,280.00 |
| 4G | Maria Montessori | 3.456 | \$ 14,789.78 |
| 5G | Canyon Grove Academy | 1.239 | \$ 5,302.44 |
| 6G | Weilenmann School | 5.000 | \$ 21,400.00 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 4.739 | \$ 20,282.44 |
| 2H | Utah Connections | 44.244 | \$ 189,366.22 |
| 3H | Endeavor Hall | 9.706 | \$ 41,539.78 |
| 5H | HighMark CS | 1.911 | \$ 8,179.56 |
| 6H | Promontory School | - | \$ - |
| 7H | Pacific Heritage Acad. | - | \$ - |
| 8H | Valley Academy | - | \$ - |
| 1I | UT International Charter | 1.400 | \$ 5,992.00 |
| 2I | Esperanza Elementary | 0.633 | \$ 2,710.67 |
| 3I | Leadership Learning | 8.533 | \$ 36,522.67 |
| 4I | Mana Academy | - | \$ - |
| 5I | Voyage Academy | 0.211 | \$ 903.56 |

| BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | | |
|--|---------------------------------|-------------------|----------------------|
| SPECIAL EDUCATION SELF-CONTAINED | | | |
| Program = | 24PPH | WPU Value = | \$4,280 |
| Rev. Code = | 3110 | WPU's Approp. = | 11,334 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | - | \$ - |
| 9I | Utah Career Path HS | 2.944 | \$ 12,602.22 |
| 2J | Ascent Academies | 21.667 | \$ 92,733.33 |
| 3J | Dixie Montessorri Academy | 5.061 | \$ 21,661.56 |
| 5J | Mountain West Montessori | 3.311 | \$ 14,171.56 |
| 6J | Scholar Academy | 0.711 | \$ 3,043.56 |
| 7J | Greenwood | - | \$ - |
| 8J | Terra Academy | 15.617 | \$ 66,839.33 |
| 9J | Lumen Scholar Institute | 1.000 | \$ 4,280.00 |
| 1K | Vanguard Academy | - | \$ - |
| 2K | Utah Military Academy | 4.967 | \$ 21,257.33 |
| 3K | Roots Charter School | 0.978 | \$ 4,184.89 |
| 4K | Athenian eAcademy | 2.761 | \$ 11,817.56 |
| 5K | Wasatch Waldorf Academy | 4.183 | \$ 17,904.67 |
| 6K | Franklin Discovery Academy | 2.333 | \$ 9,986.67 |
| 7K | Wallace Stegner Academy | 3.406 | \$ 14,575.78 |
| 8K | American Academy of Innovation | - | \$ - |
| 9K | St. George Academy | - | \$ - |
| 1L | Athlos Academy | 0.489 | \$ 2,092.44 |
| 2L | CCID | 1.078 | \$ 4,612.89 |
| 3L | Leadership Academy of Utah | 1.000 | \$ 4,280.00 |
| 5L | Ignite Entrepreneurship Academy | 5.100 | \$ 21,828.00 |
| 6L | Bonneville Academy | 6.078 | \$ 26,012.89 |
| 7L | Ivy Preparatory Academy | 6.033 | \$ 25,822.67 |
| 8L | REAL Salt Lake Academy High | - | \$ - |
| 1M | Advantage Arts Academy | 0.744 | \$ 3,186.22 |
| 3M | Bridge Elementary | 6.744 | \$ 28,866.22 |
| 4M | Mountain Sunrise Academy | 0.683 | \$ 2,924.67 |
| 7M | Career Academy of Utah | - | \$ - |
| | Unallocated | (7.183) | \$ (30,665) |
| | Districts - Total | 10,290.178 | \$ 44,041,961 |
| | Charters - Total | 1,051.006 | \$ 4,498,304 |
| | Grand Total | 11,334.000 | \$ 48,509,600 |

| BASIC SCHOOL PROGRAMS | | | |
|-------------------------------|---------------|-------------------|----------------------|
| FY2023-2024 Midyear Updates | | | |
| SPECIAL EDUCATION - PRESCHOOL | | | |
| Program = | 24PPG | WPU Value = | \$4,280 |
| Rev. Code = | 3115 | WPU's Approp. = | 11,372 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 1,707.621 | \$ 7,308,620 |
| 2 | Beaver | 33.393 | \$ 142,924 |
| 3 | Box Elder | 338.489 | \$ 1,448,731 |
| 4 | Cache | 595.011 | \$ 2,546,648 |
| 5 | Carbon | 116.877 | \$ 500,234 |
| 6 | Daggett | 1.518 | \$ 6,497 |
| 7 | Davis | 1,227.970 | \$ 5,255,710 |
| 8 | Duchesne | 147.235 | \$ 630,165 |
| 9 | Emery | 78.930 | \$ 337,821 |
| 10 | Garfield | 13.661 | \$ 58,469 |
| 11 | Grand | 28.840 | \$ 123,434 |
| 12 | Granite | 1,065.556 | \$ 4,560,579 |
| 13 | Iron | 255.005 | \$ 1,091,421 |
| 14 | Jordan | 1,261.363 | \$ 5,398,634 |
| 15 | Juab | 48.572 | \$ 207,890 |
| 16 | Kane | 33.393 | \$ 142,924 |
| 17 | Millard | 65.269 | \$ 279,352 |
| 18 | Morgan | 50.090 | \$ 214,386 |
| 19 | Nebo | 865.195 | \$ 3,703,034 |
| 20 | North Sanpete | 69.823 | \$ 298,841 |
| 21 | North Summit | 21.250 | \$ 90,952 |
| 22 | Park City | 24.286 | \$ 103,945 |
| 23 | Piute | 6.072 | \$ 25,986 |
| 24 | Rich | 7.589 | \$ 32,483 |
| 25 | San Juan | 47.054 | \$ 201,393 |
| 26 | Sevier | 121.431 | \$ 519,724 |
| 27 | South Sanpete | 66.787 | \$ 285,848 |
| 28 | South Summit | 16.697 | \$ 71,462 |
| 29 | Tintic | 3.036 | \$ 12,993 |
| 30 | Tooele | 238.308 | \$ 1,019,959 |
| 31 | Uintah | 163.932 | \$ 701,628 |
| 32 | Wasatch | 85.002 | \$ 363,807 |
| 33 | Washington | 701.263 | \$ 3,001,407 |
| 34 | Wayne | 16.697 | \$ 71,462 |
| 35 | Weber | 525.188 | \$ 2,247,807 |
| 36 | Salt Lake | 179.111 | \$ 766,593 |
| 37 | Ogden | 151.789 | \$ 649,655 |
| 38 | Provo | 247.415 | \$ 1,058,938 |
| 39 | Logan | 160.896 | \$ 688,634 |
| 40 | Murray | 65.269 | \$ 279,352 |
| 42 | Canyons | 519.117 | \$ 2,221,820 |
| Unallocated | | - | \$ 40 |
| Districts - Total | | 11,372.000 | \$ 48,672,160 |
| Charters - Total | | - | \$ - |
| Grand Total | | 11,372.000 | \$ 48,672,200 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED EXTENDED YEAR - SEVERELY DISABLED

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPI | WPU Value = | \$4,280 |
| Rev. Code = | 3120 | WPU's Approp. = | 460 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 43.113 | \$ 184,525 |
| 2 | Beaver | 1.601 | \$ 6,851 |
| 3 | Box Elder | 7.589 | \$ 32,479 |
| 4 | Cache | 11.816 | \$ 50,571 |
| 5 | Carbon | 3.128 | \$ 13,388 |
| 6 | Daggett | 0.636 | \$ 2,722 |
| 7 | Davis | 43.351 | \$ 185,543 |
| 8 | Duchesne | 5.270 | \$ 22,554 |
| 9 | Emery | 2.462 | \$ 10,536 |
| 10 | Garfield | 1.129 | \$ 4,833 |
| 11 | Grand | 1.480 | \$ 6,333 |
| 12 | Granite | 35.914 | \$ 153,712 |
| 13 | Iron | 6.624 | \$ 28,350 |
| 14 | Jordan | 35.421 | \$ 151,601 |
| 15 | Juab | 0.528 | \$ 2,259 |
| 16 | Kane | 1.358 | \$ 5,814 |
| 17 | Millard | 2.773 | \$ 11,869 |
| 18 | Morgan | 2.258 | \$ 9,666 |
| 19 | Nebo | 22.671 | \$ 97,031 |
| 20 | North Sanpete | 2.254 | \$ 9,647 |
| 21 | North Summit | 1.224 | \$ 5,240 |
| 22 | Park City | 2.224 | \$ 9,518 |
| 23 | Piute | 0.718 | \$ 3,074 |
| 24 | Rich | 0.952 | \$ 4,074 |
| 25 | San Juan | 2.540 | \$ 10,870 |
| 26 | Sevier | 3.695 | \$ 15,814 |
| 27 | South Sanpete | 2.522 | \$ 10,795 |
| 28 | South Summit | 1.250 | \$ 5,351 |
| 29 | Tintic | 0.701 | \$ 3,000 |
| 30 | Tooele | 11.703 | \$ 50,089 |
| 31 | Uintah | 5.036 | \$ 21,554 |
| 32 | Wasatch | 3.790 | \$ 16,221 |
| 33 | Washington | 22.195 | \$ 94,994 |
| 34 | Wayne | 0.844 | \$ 3,611 |
| 35 | Weber | 20.836 | \$ 89,179 |
| 36 | Salt Lake | 11.811 | \$ 50,552 |
| 37 | Ogden | 6.702 | \$ 28,683 |
| 38 | Provo | 8.354 | \$ 35,757 |
| 39 | Logan | 3.820 | \$ 16,351 |
| 40 | Murray | 4.452 | \$ 19,054 |
| 42 | Canyons | 18.634 | \$ 79,754 |
| 68 | Ogden Prep | 1.121 | \$ 4,796 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED EXTENDED YEAR - SEVERELY DISABLED

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPI | WPU Value = | \$4,280 |
| Rev. Code = | 3120 | WPU's Approp. = | 460 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | - | \$ - |
| 81 | Walden School | 0.965 | \$ 4,129 |
| 82 | Freedom Academy | 1.752 | \$ 7,499 |
| 83 | AMES | 0.528 | \$ 2,259 |
| 86 | Pinnacle Canyon | 0.528 | \$ 2,259 |
| 87 | City Academy | 0.528 | \$ 2,259 |
| 89 | Soldier Hollow | 0.818 | \$ 3,500 |
| 91 | Utah Arts Academy | 0.528 | \$ 2,259 |
| 92 | Uintah River High | 0.528 | \$ 2,259 |
| 93 | John Hancock | 0.528 | \$ 2,259 |
| 94 | Thomas Edison - North | 0.528 | \$ 2,259 |
| 95 | Timpanogos Academy | 0.857 | \$ 3,666 |
| 97 | Salt Lake Arts | 0.528 | \$ 2,259 |
| 98 | Fast Forward | 0.528 | \$ 2,259 |
| A1 | NUAMES | 0.528 | \$ 2,259 |
| A2 | Ranches Academy | 0.796 | \$ 3,407 |
| A3 | DaVinci Academy | 1.246 | \$ 5,333 |
| A4 | Summit Academy | 0.528 | \$ 2,259 |
| A5 | Itineris | 0.528 | \$ 2,259 |
| A6 | North Davis Prep | 0.528 | \$ 2,259 |
| A7 | Moab Charter | 0.610 | \$ 2,611 |
| A8 | East Hollywood High | 0.528 | \$ 2,259 |
| A9 | SUCCESS Academy | 0.528 | \$ 2,259 |
| 1B | UCAS | 0.528 | \$ 2,259 |
| 2B | Lincoln Academy | 0.960 | \$ 4,111 |
| 3B | Beehive Science & Tech | 0.528 | \$ 2,259 |
| 4B | Wasatch Peak | 0.831 | \$ 3,555 |
| 5B | North Star Academy | 0.744 | \$ 3,185 |
| 7B | Reagan Academy | 0.909 | \$ 3,889 |
| 8B | American Leadership | 1.449 | \$ 6,203 |
| 9B | Navigator Pointe | 0.528 | \$ 2,259 |
| 1C | Odyssey | 0.528 | \$ 2,259 |
| 2C | InTech Collegiate HS | 0.528 | \$ 2,259 |
| 3C | Entheos Academy | 1.211 | \$ 5,185 |
| 4C | Lakeview | 1.103 | \$ 4,722 |
| 5C | Legacy Preparatory | 1.134 | \$ 4,851 |
| 7C | Monticello | 1.146 | \$ 4,907 |
| 8C | Mountainville | 0.960 | \$ 4,111 |
| 9C | Paradigm High | 0.528 | \$ 2,259 |
| 1D | Renaissance | 0.874 | \$ 3,740 |
| 2D | Channing Hall | 0.805 | \$ 3,444 |
| 3D | Spectrum | 6.087 | \$ 26,054 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED EXTENDED YEAR - SEVERELY DISABLED

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPI | WPU Value = | \$4,280 |
| Rev. Code = | 3120 | WPU's Approp. = | 460 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 1.752 | \$ 7,499 |
| 5D | George Washington | 0.917 | \$ 3,926 |
| 6D | Noah Webster | 0.796 | \$ 3,407 |
| 7D | Salt Lake SPA | 0.528 | \$ 2,259 |
| 8D | Open Classroom | 0.528 | \$ 2,259 |
| 9D | Canyon Rim | 0.714 | \$ 3,055 |
| 1E | Guadalupe Schools | 0.528 | \$ 2,259 |
| 2E | Karl G. Maeser | 0.735 | \$ 3,148 |
| 3E | C.S. Lewis Academy | 0.727 | \$ 3,111 |
| 4E | Dual Immersion Academy | 0.722 | \$ 3,092 |
| 5E | Edith Bowen | 0.800 | \$ 3,426 |
| 7E | Gateway Preparatory | 1.095 | \$ 4,685 |
| 8E | Merit College Preparatory | 1.008 | \$ 4,314 |
| 9E | Providence Hall | 1.700 | \$ 7,277 |
| 1F | Quest Academy | 0.528 | \$ 2,259 |
| 2F | Rockwell HS | 0.787 | \$ 3,370 |
| 3F | Venture | 0.528 | \$ 2,259 |
| 4F | Center for Science Ed. | 0.528 | \$ 2,259 |
| 5F | Utah Virtual Academy | 2.206 | \$ 9,444 |
| 6F | The Early Light Academy | 1.099 | \$ 4,703 |
| 7F | Excelsior Academy | 0.528 | \$ 2,259 |
| 8F | Hawthorn Academy | 1.233 | \$ 5,277 |
| 9F | Mountain Heights Academy | 1.337 | \$ 5,722 |
| 1G | Jefferson Academy | 0.852 | \$ 3,648 |
| 2G | Vista at Entrada | 1.034 | \$ 4,426 |
| 3G | Bear River CS | 0.528 | \$ 2,259 |
| 4G | Maria Montessori | 0.883 | \$ 3,777 |
| 5G | Canyon Grove Academy | 0.800 | \$ 3,426 |
| 6G | Weilenmann School | 0.727 | \$ 3,111 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 0.831 | \$ 3,555 |
| 2H | Utah Connections | 0.528 | \$ 2,259 |
| 3H | Endeavor Hall | 0.679 | \$ 2,907 |
| 5H | HighMark CS | 0.865 | \$ 3,703 |
| 6H | Promontory School | 0.878 | \$ 3,759 |
| 7H | Pacific Heritage Acad. | 0.679 | \$ 2,907 |
| 8H | Valley Academy | 0.528 | \$ 2,259 |
| 1I | UT International Charter | 0.567 | \$ 2,426 |
| 2I | Esperanza Elementary | 0.744 | \$ 3,185 |
| 3I | Leadership Learning | 0.969 | \$ 4,148 |
| 4I | Mana Academy | 0.528 | \$ 2,259 |
| 5I | Voyage Academy | 0.857 | \$ 3,666 |

| BASIC SCHOOL PROGRAMS | | | |
|---|---------------------------------|------------------------|---------------------|
| FY2023-2024 Midyear Updates | | | |
| SPED EXTENDED YEAR - SEVERELY DISABLED | | | |
| Program = | 24PPI | WPU Value = | \$4,280 |
| Rev. Code = | 3120 | WPU's Approp. = | 460 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 0.528 | \$ 2,259 |
| 9I | Utah Career Path HS | 0.740 | \$ 3,166 |
| 2J | Ascent Academies | 2.155 | \$ 9,222 |
| 3J | Dixie Montessorri Academy | 0.735 | \$ 3,148 |
| 5J | Mountain West Montessori | 0.870 | \$ 3,722 |
| 6J | Scholar Academy | 0.528 | \$ 2,259 |
| 7J | Greenwood | 0.874 | \$ 3,740 |
| 8J | Terra Academy | 0.528 | \$ 2,259 |
| 9J | Lumen Scholar Institute | 0.813 | \$ 3,481 |
| 1K | Vanguard Academy | 0.632 | \$ 2,703 |
| 2K | Utah Military Academy | 1.224 | \$ 5,240 |
| 3K | Roots Charter School | 0.528 | \$ 2,259 |
| 4K | Athenian eAcademy | 0.973 | \$ 4,166 |
| 5K | Wasatch Waldorf Academy | 0.969 | \$ 4,148 |
| 6K | Franklin Discovery Academy | 0.528 | \$ 2,259 |
| 7K | Wallace Stegner Academy | 1.198 | \$ 5,129 |
| 8K | American Academy of Innovation | 0.528 | \$ 2,259 |
| 9K | St. George Academy | 0.731 | \$ 3,129 |
| 1L | Athlos Academy | 0.826 | \$ 3,537 |
| 2L | CCID | 0.528 | \$ 2,259 |
| 3L | Leadership Academy of Utah | 0.666 | \$ 2,852 |
| 5L | Ignite Entrepreneurship Academy | 0.839 | \$ 3,592 |
| 6L | Bonneville Academy | 0.766 | \$ 3,277 |
| 7L | Ivy Preparatory Academy | 0.528 | \$ 2,259 |
| 8L | REAL Salt Lake Academy High | 0.528 | \$ 2,259 |
| 1M | Advantage Arts Academy | 0.528 | \$ 2,259 |
| 3M | Bridge Elementary | 1.012 | \$ 4,333 |
| 4M | Mountain Sunrise Academy | 0.528 | \$ 2,259 |
| 7M | Career Academy of Utah | 0.528 | \$ 2,259 |
| Unallocated | | - | \$ - |
| Districts - Total | | 365.379 | \$ 1,563,820 |
| Charters - Total | | 94.621 | \$ 404,980 |
| Grand Total | | 460.000 | \$ 1,968,800 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

| SPECIAL EDUCATION - IMPACT AID | | | |
|--------------------------------|---------------|------------------------|----------------|
| Program = | 24PPN | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 2,072 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 213.495 | \$ 913,758.09 |
| 2 | Beaver | 5.379 | \$ 23,022.66 |
| 3 | Box Elder | 35.398 | \$ 151,503.93 |
| 4 | Cache | 56.589 | \$ 242,202.06 |
| 5 | Carbon | 13.036 | \$ 55,792.81 |
| 6 | Daggett | 0.542 | \$ 2,320.83 |
| 7 | Davis | 214.688 | \$ 918,863.92 |
| 8 | Duchesne | 23.772 | \$ 101,745.29 |
| 9 | Emery | 9.695 | \$ 41,496.48 |
| 10 | Garfield | 3.015 | \$ 12,903.83 |
| 11 | Grand | 4.772 | \$ 20,423.32 |
| 12 | Granite | 177.403 | \$ 759,283.49 |
| 13 | Iron | 30.561 | \$ 130,802.11 |
| 14 | Jordan | 174.930 | \$ 748,700.49 |
| 15 | Juab | 7.830 | \$ 33,512.82 |
| 16 | Kane | 4.164 | \$ 17,823.99 |
| 17 | Millard | 11.257 | \$ 48,180.48 |
| 18 | Morgan | 8.676 | \$ 37,133.32 |
| 19 | Nebo | 111.010 | \$ 475,120.78 |
| 20 | North Sanpete | 8.654 | \$ 37,040.48 |
| 21 | North Summit | 3.492 | \$ 14,946.16 |
| 22 | Park City | 8.502 | \$ 36,390.65 |
| 23 | Piute | 0.954 | \$ 4,084.66 |
| 24 | Rich | 2.126 | \$ 9,097.66 |
| 25 | San Juan | 10.086 | \$ 43,167.48 |
| 26 | Sevier | 15.877 | \$ 67,953.97 |
| 27 | South Sanpete | 54.153 | \$ 231,773.15 |
| 28 | South Summit | 3.622 | \$ 15,503.16 |
| 29 | Tintic | 0.868 | \$ 3,713.33 |
| 30 | Tooele | 56.025 | \$ 239,788.39 |
| 31 | Uintah | 22.601 | \$ 96,732.29 |
| 32 | Wasatch | 16.354 | \$ 69,996.30 |
| 33 | Washington | 108.624 | \$ 464,909.12 |
| 34 | Wayne | 1.583 | \$ 6,776.83 |
| 35 | Weber | 101.813 | \$ 435,759.47 |
| 36 | Salt Lake | 56.568 | \$ 242,109.22 |
| 37 | Ogden | 30.952 | \$ 132,473.11 |
| 38 | Provo | 39.237 | \$ 167,935.42 |
| 39 | Logan | 16.506 | \$ 70,646.13 |
| 40 | Murray | 19.673 | \$ 84,199.80 |
| 42 | Canyons | 142.276 | \$ 608,939.32 |
| 68 | Ogden Prep | 2.972 | \$ 12,718.16 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

| SPECIAL EDUCATION - IMPACT AID | | | |
|---------------------------------------|------------------------|------------------------|----------------|
| Program = | 24PPN | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 2,072 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | - | \$ - |
| 81 | Walden School | 2.191 | \$ 9,376.16 |
| 82 | Freedom Academy | 6.138 | \$ 26,271.82 |
| 83 | AMES | 0.651 | \$ 2,785.00 |
| 86 | Pinnacle Canyon | 2.711 | \$ 11,604.16 |
| 87 | City Academy | 0.629 | \$ 2,692.17 |
| 89 | Soldier Hollow | 1.453 | \$ 6,219.83 |
| 91 | Utah Arts Academy | 0.716 | \$ 3,063.50 |
| 92 | Uintah River High | 0.282 | \$ 1,206.83 |
| 93 | John Hancock | 0.954 | \$ 4,084.66 |
| 94 | Thomas Edison - North | 5.292 | \$ 22,651.32 |
| 95 | Timpanogos Academy | 1.648 | \$ 7,055.33 |
| 97 | Salt Lake Arts | 0.954 | \$ 4,084.66 |
| 98 | Fast Forward | 1.800 | \$ 7,705.16 |
| A1 | NUAMES | 0.911 | \$ 3,899.00 |
| A2 | Ranches Academy | 1.345 | \$ 5,755.66 |
| A3 | DaVinci Academy | 3.601 | \$ 15,410.33 |
| A4 | Summit Academy | 7.939 | \$ 33,976.98 |
| A5 | Itineris | 0.108 | \$ 464.17 |
| A6 | North Davis Prep | 2.429 | \$ 10,397.33 |
| A7 | Moab Charter | 0.412 | \$ 1,763.83 |
| A8 | East Hollywood High | 1.453 | \$ 6,219.83 |
| A9 | SUCCESS Academy | 0.043 | \$ 185.67 |
| 1B | UCAS | 0.174 | \$ 742.67 |
| 2B | Lincoln Academy | 2.169 | \$ 9,283.33 |
| 3B | Beehive Science & Tech | 1.193 | \$ 5,105.83 |
| 4B | Wasatch Peak | 1.518 | \$ 6,498.33 |
| 5B | North Star Academy | 1.085 | \$ 4,641.66 |
| 7B | Reagan Academy | 1.909 | \$ 8,169.33 |
| 8B | American Leadership | 4.620 | \$ 19,773.49 |
| 9B | Navigator Pointe | 1.236 | \$ 5,291.50 |
| 1C | Odyssey | 1.128 | \$ 4,827.33 |
| 2C | InTech Collegiate HS | 0.434 | \$ 1,856.67 |
| 3C | Entheos Academy | 3.427 | \$ 14,667.66 |
| 4C | Lakeview | 2.885 | \$ 12,346.83 |
| 5C | Legacy Preparatory | 3.037 | \$ 12,996.66 |
| 7C | Monticello | 3.102 | \$ 13,275.16 |
| 8C | Mountainville | 2.169 | \$ 9,283.33 |
| 9C | Paradigm High | 1.280 | \$ 5,477.16 |
| 1D | Renaissance | 1.735 | \$ 7,426.66 |
| 2D | Channing Hall | 1.388 | \$ 5,941.33 |
| 3D | Spectrum | 27.872 | \$ 119,290.78 |

BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates

| SPECIAL EDUCATION - IMPACT AID | | | |
|--------------------------------|---------------------------|------------------------|----------------|
| Program = | 24PPN | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 2,072 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 6.138 | \$ 26,271.82 |
| 5D | George Washington | 1.952 | \$ 8,355.00 |
| 6D | Noah Webster | 1.345 | \$ 5,755.66 |
| 7D | Salt Lake SPA | 0.455 | \$ 1,949.50 |
| 8D | Open Classroom | 0.954 | \$ 4,084.66 |
| 9D | Canyon Rim | 0.933 | \$ 3,991.83 |
| 1E | Guadalupe Schools | 0.434 | \$ 1,856.67 |
| 2E | Karl G. Maeser | 1.041 | \$ 4,456.00 |
| 3E | C.S. Lewis Academy | 0.998 | \$ 4,270.33 |
| 4E | Dual Immersion Academy | 0.976 | \$ 4,177.50 |
| 5E | Edith Bowen | 1.366 | \$ 5,848.50 |
| 7E | Gateway Preparatory | 2.841 | \$ 12,161.16 |
| 8E | Merit College Preparatory | 2.408 | \$ 10,304.50 |
| 9E | Providence Hall | 5.878 | \$ 25,157.82 |
| 1F | Quest Academy | 3.058 | \$ 13,089.49 |
| 2F | Rockwell HS | 1.301 | \$ 5,570.00 |
| 3F | Venture | 3.362 | \$ 14,389.16 |
| 4F | Center for Science Ed. | 1.323 | \$ 5,662.83 |
| 5F | Utah Virtual Academy | 8.416 | \$ 36,019.32 |
| 6F | The Early Light Academy | 2.863 | \$ 12,253.99 |
| 7F | Excelsior Academy | 4.143 | \$ 17,731.16 |
| 8F | Hawthorn Academy | 3.535 | \$ 15,131.83 |
| 9F | Mountain Heights Academy | 4.056 | \$ 17,359.83 |
| 1G | Jefferson Academy | 1.627 | \$ 6,962.50 |
| 2G | Vista at Entrada | 2.538 | \$ 10,861.50 |
| 3G | Bear River CS | 0.629 | \$ 2,692.17 |
| 4G | Maria Montessori | 1.779 | \$ 7,612.33 |
| 5G | Canyon Grove Academy | 1.366 | \$ 5,848.50 |
| 6G | Weilenmann School | 0.998 | \$ 4,270.33 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 1.518 | \$ 6,498.33 |
| 2H | Utah Connections | 2.277 | \$ 9,747.50 |
| 3H | Endeavor Hall | 0.759 | \$ 3,249.17 |
| 5H | HighMark CS | 1.692 | \$ 7,241.00 |
| 6H | Promontory School | 1.757 | \$ 7,519.50 |
| 7H | Pacific Heritage Acad. | 0.759 | \$ 3,249.17 |
| 8H | Valley Academy | 1.540 | \$ 6,591.16 |
| 1I | UT International Charter | 0.195 | \$ 835.50 |
| 2I | Esperanza Elementary | 1.085 | \$ 4,641.66 |
| 3I | Leadership Learning | 2.212 | \$ 9,469.00 |
| 4I | Mana Academy | 0.347 | \$ 1,485.33 |
| 5I | Voyage Academy | 1.648 | \$ 7,055.33 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

| SPECIAL EDUCATION - IMPACT AID | | | |
|---------------------------------------|---------------------------------|-----------------------|---------------------|
| Program = | 24PPN | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPUs Approp. = | 2,072 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 0.065 | \$ 278.50 |
| 9I | Utah Career Path HS | 1.063 | \$ 4,548.83 |
| 2J | Ascent Academies | 8.155 | \$ 34,905.32 |
| 3J | Dixie Montesorri Academy | 1.041 | \$ 4,456.00 |
| 5J | Mountain West Montessori | 1.714 | \$ 7,333.83 |
| 6J | Scholar Academy | 2.169 | \$ 9,283.33 |
| 7J | Greenwood | 1.735 | \$ 7,426.66 |
| 8J | Terra Academy | 2.494 | \$ 10,675.83 |
| 9J | Lumen Scholar Institute | 1.432 | \$ 6,127.00 |
| 1K | Vanguard Academy | 0.521 | \$ 2,228.00 |
| 2K | Utah Military Academy | 3.492 | \$ 14,946.16 |
| 3K | Roots Charter School | 1.432 | \$ 6,127.00 |
| 4K | Athenian eAcademy | 2.234 | \$ 9,561.83 |
| 5K | Wasatch Waldorf Academy | 2.212 | \$ 9,469.00 |
| 6K | Franklin Discovery Academy | 2.234 | \$ 9,561.83 |
| 7K | Wallace Stegner Academy | 3.362 | \$ 14,389.16 |
| 8K | American Academy of Innovation | 1.974 | \$ 8,447.83 |
| 9K | St. George Academy | 1.019 | \$ 4,363.16 |
| 1L | Athlos Academy | 1.497 | \$ 6,405.50 |
| 2L | CCID | 1.822 | \$ 7,798.00 |
| 3L | Leadership Academy of Utah | 0.694 | \$ 2,970.67 |
| 5L | Ignite Entrepreneurship Academy | 1.562 | \$ 6,684.00 |
| 6L | Bonneville Academy | 1.193 | \$ 5,105.83 |
| 7L | Ivy Preparatory Academy | 0.868 | \$ 3,713.33 |
| 8L | REAL Salt Lake Academy High | 0.586 | \$ 2,506.50 |
| 1M | Advantage Arts Academy | 0.954 | \$ 4,084.66 |
| 3M | Bridge Elementary | 2.429 | \$ 10,397.33 |
| 4M | Mountain Sunrise Academy | 1.475 | \$ 6,312.66 |
| 7M | Career Academy of Utah | 0.304 | \$ 1,299.67 |
| Unallocated | | - | \$ - |
| Districts - Total | | 1,826.759 | \$ 7,818,527 |
| Charters - Total | | 245.227 | \$ 1,049,573 |
| Grand Total | | 2,071.986 | \$ 8,868,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPP | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 909 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | - | \$ - |
| 2 | Beaver | - | \$ - |
| 3 | Box Elder | - | \$ - |
| 4 | Cache | - | \$ - |
| 5 | Carbon | - | \$ - |
| 6 | Daggett | - | \$ - |
| 7 | Davis | - | \$ - |
| 8 | Duchesne | - | \$ - |
| 9 | Emery | - | \$ - |
| 10 | Garfield | - | \$ - |
| 11 | Grand | - | \$ - |
| 12 | Granite | - | \$ - |
| 13 | Iron | - | \$ - |
| 14 | Jordan | - | \$ - |
| 15 | Juab | - | \$ - |
| 16 | Kane | - | \$ - |
| 17 | Millard | - | \$ - |
| 18 | Morgan | - | \$ - |
| 19 | Nebo | - | \$ - |
| 20 | North Sanpete | - | \$ - |
| 21 | North Summit | - | \$ - |
| 22 | Park City | - | \$ - |
| 23 | Piute | - | \$ - |
| 24 | Rich | - | \$ - |
| 25 | San Juan | - | \$ - |
| 26 | Sevier | - | \$ - |
| 27 | South Sanpete | - | \$ - |
| 28 | South Summit | - | \$ - |
| 29 | Tintic | - | \$ - |
| 30 | Tooele | - | \$ - |
| 31 | Uintah | - | \$ - |
| 32 | Wasatch | - | \$ - |
| 33 | Washington | - | \$ - |
| 34 | Wayne | - | \$ - |
| 35 | Weber | - | \$ - |
| 36 | Salt Lake | - | \$ - |
| 37 | Ogden | - | \$ - |
| 38 | Provo | - | \$ - |
| 39 | Logan | - | \$ - |
| 40 | Murray | - | \$ - |
| 42 | Canyons | - | \$ - |
| 68 | Ogden Prep | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPP | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 909 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | - | \$ - |
| 81 | Walden School | - | \$ - |
| 82 | Freedom Academy | - | \$ - |
| 83 | AMES | - | \$ - |
| 86 | Pinnacle Canyon | - | \$ - |
| 87 | City Academy | - | \$ - |
| 89 | Soldier Hollow | - | \$ - |
| 91 | Utah Arts Academy | - | \$ - |
| 92 | Uintah River High | - | \$ - |
| 93 | John Hancock | - | \$ - |
| 94 | Thomas Edison - North | - | \$ - |
| 95 | Timpanogos Academy | - | \$ - |
| 97 | Salt Lake Arts | - | \$ - |
| 98 | Fast Forward | - | \$ - |
| A1 | NUAMES | - | \$ - |
| A2 | Ranches Academy | - | \$ - |
| A3 | DaVinci Academy | - | \$ - |
| A4 | Summit Academy | - | \$ - |
| A5 | Itineris | - | \$ - |
| A6 | North Davis Prep | - | \$ - |
| A7 | Moab Charter | - | \$ - |
| A8 | East Hollywood High | - | \$ - |
| A9 | SUCCESS Academy | - | \$ - |
| 1B | UCAS | - | \$ - |
| 2B | Lincoln Academy | - | \$ - |
| 3B | Beehive Science & Tech | - | \$ - |
| 4B | Wasatch Peak | - | \$ - |
| 5B | North Star Academy | - | \$ - |
| 7B | Reagan Academy | - | \$ - |
| 8B | American Leadership | - | \$ - |
| 9B | Navigator Pointe | - | \$ - |
| 1C | Odyssey | - | \$ - |
| 2C | InTech Collegiate HS | - | \$ - |
| 3C | Entheos Academy | - | \$ - |
| 4C | Lakeview | - | \$ - |
| 5C | Legacy Preparatory | - | \$ - |
| 7C | Monticello | - | \$ - |
| 8C | Mountainville | - | \$ - |
| 9C | Paradigm High | - | \$ - |
| 1D | Renaissance | - | \$ - |
| 2D | Channing Hall | - | \$ - |
| 3D | Spectrum | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPP | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 909 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | - | \$ - |
| 5D | George Washington | - | \$ - |
| 6D | Noah Webster | - | \$ - |
| 7D | Salt Lake SPA | - | \$ - |
| 8D | Open Classroom | - | \$ - |
| 9D | Canyon Rim | - | \$ - |
| 1E | Guadalupe Schools | - | \$ - |
| 2E | Karl G. Maeser | - | \$ - |
| 3E | C.S. Lewis Academy | - | \$ - |
| 4E | Dual Immersion Academy | - | \$ - |
| 5E | Edith Bowen | - | \$ - |
| 7E | Gateway Preparatory | - | \$ - |
| 8E | Merit College Preparatory | - | \$ - |
| 9E | Providence Hall | - | \$ - |
| 1F | Quest Academy | - | \$ - |
| 2F | Rockwell HS | - | \$ - |
| 3F | Venture | - | \$ - |
| 4F | Center for Science Ed. | - | \$ - |
| 5F | Utah Virtual Academy | - | \$ - |
| 6F | The Early Light Academy | - | \$ - |
| 7F | Excelsior Academy | - | \$ - |
| 8F | Hawthorn Academy | - | \$ - |
| 9F | Mountain Heights Academy | - | \$ - |
| 1G | Jefferson Academy | - | \$ - |
| 2G | Vista at Entrada | - | \$ - |
| 3G | Bear River CS | - | \$ - |
| 4G | Maria Montessori | - | \$ - |
| 5G | Canyon Grove Academy | - | \$ - |
| 6G | Weilenmann School | - | \$ - |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | - | \$ - |
| 2H | Utah Connections | - | \$ - |
| 3H | Endeavor Hall | - | \$ - |
| 5H | HighMark CS | - | \$ - |
| 6H | Promontory School | - | \$ - |
| 7H | Pacific Heritage Acad. | - | \$ - |
| 8H | Valley Academy | - | \$ - |
| 1I | UT International Charter | - | \$ - |
| 2I | Esperanza Elementary | - | \$ - |
| 3I | Leadership Learning | - | \$ - |
| 4I | Mana Academy | - | \$ - |
| 5I | Voyage Academy | - | \$ - |

| BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | | |
|--|---------------------------------|-----------------|---------------------|
| SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS | | | |
| Program = | 24PPP | WPU Value = | \$4,280 |
| Rev. Code = | 3125 | WPU's Approp. = | 909 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | - | \$ - |
| 9I | Utah Career Path HS | - | \$ - |
| 2J | Ascent Academies | - | \$ - |
| 3J | Dixie Montesorri Academy | - | \$ - |
| 5J | Mountain West Montessori | - | \$ - |
| 6J | Scholar Academy | - | \$ - |
| 7J | Greenwood | - | \$ - |
| 8J | Terra Academy | - | \$ - |
| 9J | Lumen Scholar Institute | - | \$ - |
| 1K | Vanguard Academy | - | \$ - |
| 2K | Utah Military Academy | - | \$ - |
| 3K | Roots Charter School | - | \$ - |
| 4K | Athenian eAcademy | - | \$ - |
| 5K | Wasatch Waldorf Academy | - | \$ - |
| 6K | Franklin Discovery Academy | - | \$ - |
| 7K | Wallace Stegner Academy | - | \$ - |
| 8K | American Academy of Innovation | - | \$ - |
| 9K | St. George Academy | - | \$ - |
| 1L | Athlos Academy | - | \$ - |
| 2L | CCID | - | \$ - |
| 3L | Leadership Academy of Utah | - | \$ - |
| 5L | Ignite Entrepreneurship Academy | - | \$ - |
| 6L | Bonneville Academy | - | \$ - |
| 7L | Ivy Preparatory Academy | - | \$ - |
| 8L | REAL Salt Lake Academy High | - | \$ - |
| 1M | Advantage Arts Academy | - | \$ - |
| 3M | Bridge Elementary | - | \$ - |
| 4M | Mountain Sunrise Academy | - | \$ - |
| 7M | Career Academy of Utah | - | \$ - |
| | Unallocated | 909.000 | \$ 3,890,600 |
| | Districts - Total | - | \$ - |
| | Charters - Total | - | \$ - |
| | Grand Total | 909.000 | \$ 3,890,600 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL SPECIAL EDUCATION

| | | WPU Value = | \$4,280 |
|---------------|-----------------|------------------------|----------------|
| | | WPU's Approp. = | 119,726 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 13,885.403 | \$ 59,429,526 |
| 2 | Beaver | 288.505 | \$ 1,234,801 |
| 3 | Box Elder | 2,074.917 | \$ 8,880,645 |
| 4 | Cache | 3,360.646 | \$ 14,383,566 |
| 5 | Carbon | 831.088 | \$ 3,557,057 |
| 6 | Daggett | 32.308 | \$ 138,280 |
| 7 | Davis | 11,971.827 | \$ 51,239,420 |
| 8 | Duchesne | 1,326.270 | \$ 5,676,434 |
| 9 | Emery | 516.402 | \$ 2,210,198 |
| 10 | Garfield | 164.058 | \$ 702,167 |
| 11 | Grand | 263.686 | \$ 1,128,574 |
| 12 | Granite | 10,433.252 | \$ 44,654,318 |
| 13 | Iron | 1,861.608 | \$ 7,967,684 |
| 14 | Jordan | 10,117.986 | \$ 43,304,979 |
| 15 | Juab | 449.881 | \$ 1,925,492 |
| 16 | Kane | 281.604 | \$ 1,205,265 |
| 17 | Millard | 649.533 | \$ 2,780,003 |
| 18 | Morgan | 454.577 | \$ 1,945,591 |
| 19 | Nebo | 7,020.747 | \$ 30,048,795 |
| 20 | North Sanpete | 499.667 | \$ 2,138,577 |
| 21 | North Summit | 181.446 | \$ 776,591 |
| 22 | Park City | 521.306 | \$ 2,231,188 |
| 23 | Piute | 56.727 | \$ 242,793 |
| 24 | Rich | 118.118 | \$ 505,544 |
| 25 | San Juan | 544.920 | \$ 2,332,260 |
| 26 | Sevier | 824.699 | \$ 3,529,710 |
| 27 | South Sanpete | 645.426 | \$ 2,762,422 |
| 28 | South Summit | 228.872 | \$ 979,574 |
| 29 | Tintic | 38.211 | \$ 163,542 |
| 30 | Tooele | 2,918.571 | \$ 12,491,484 |
| 31 | Uintah | 1,408.356 | \$ 6,027,764 |
| 32 | Wasatch | 860.624 | \$ 3,683,469 |
| 33 | Washington | 5,767.191 | \$ 24,683,579 |
| 34 | Wayne | 103.992 | \$ 445,088 |
| 35 | Weber | 5,960.002 | \$ 25,508,808 |
| 36 | Salt Lake | 3,755.271 | \$ 16,072,562 |
| 37 | Ogden | 1,970.937 | \$ 8,435,612 |
| 38 | Provo | 2,449.875 | \$ 10,485,467 |
| 39 | Logan | 1,012.330 | \$ 4,332,774 |
| 40 | Murray | 1,038.534 | \$ 4,444,926 |
| 42 | Canyons | 5,082.855 | \$ 21,754,621 |
| 68 | Ogden Prep | 183.485 | \$ 785,315 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL SPECIAL EDUCATION

| | | WPU Value = | \$4,280 |
|--------|------------------------|-----------------|---------------|
| | | WPU's Approp. = | 119,726 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 1,156.588 | \$ 4,950,197 |
| 81 | Walden School | 124.743 | \$ 533,901 |
| 82 | Freedom Academy | 499.348 | \$ 2,137,208 |
| 83 | AMES | 30.298 | \$ 129,676 |
| 86 | Pinnacle Canyon | 192.237 | \$ 822,774 |
| 87 | City Academy | 37.559 | \$ 160,753 |
| 89 | Soldier Hollow | 109.636 | \$ 469,244 |
| 91 | Utah Arts Academy | 48.552 | \$ 207,804 |
| 92 | Uintah River High | 17.619 | \$ 75,410 |
| 93 | John Hancock | 202.952 | \$ 868,634 |
| 94 | Thomas Edison - North | 308.714 | \$ 1,321,294 |
| 95 | Timpanogos Academy | 92.194 | \$ 394,591 |
| 97 | Salt Lake Arts | 50.451 | \$ 215,932 |
| 98 | Fast Forward | 118.880 | \$ 508,808 |
| A1 | NUAMES | 49.725 | \$ 212,822 |
| A2 | Ranches Academy | 67.474 | \$ 288,790 |
| A3 | DaVinci Academy | 196.934 | \$ 842,878 |
| A4 | Summit Academy | 677.351 | \$ 2,899,062 |
| A5 | Itineris | 41.027 | \$ 175,595 |
| A6 | North Davis Prep | 130.009 | \$ 556,440 |
| A7 | Moab Charter | 21.111 | \$ 90,353 |
| A8 | East Hollywood High | 73.407 | \$ 314,183 |
| A9 | SUCCESS Academy | 3.696 | \$ 15,819 |
| 1B | UCAS | 12.771 | \$ 54,660 |
| 2B | Lincoln Academy | 129.164 | \$ 552,821 |
| 3B | Beehive Science & Tech | 186.006 | \$ 796,107 |
| 4B | Wasatch Peak | 67.328 | \$ 288,164 |
| 5B | North Star Academy | 54.616 | \$ 233,756 |
| 7B | Reagan Academy | 117.277 | \$ 501,947 |
| 8B | American Leadership | 243.844 | \$ 1,043,651 |
| 9B | Navigator Pointe | 72.411 | \$ 309,921 |
| 1C | Odyssey | 72.677 | \$ 311,058 |
| 2C | InTech Collegiate HS | 25.255 | \$ 108,090 |
| 3C | Entheos Academy | 229.321 | \$ 981,495 |
| 4C | Lakeview | 145.009 | \$ 620,640 |
| 5C | Legacy Preparatory | 163.597 | \$ 700,196 |
| 7C | Monticello | 243.087 | \$ 1,040,411 |
| 8C | Mountainville | 95.155 | \$ 407,265 |
| 9C | Paradigm High | 83.791 | \$ 358,625 |
| 1D | Renaissance | 128.123 | \$ 548,368 |
| 2D | Channing Hall | 80.167 | \$ 343,115 |
| 3D | Spectrum | 3,907.161 | \$ 16,722,648 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL SPECIAL EDUCATION

| | | WPU Value = | \$4,280 |
|--------|---------------------------|-----------------|--------------|
| | | WPU's Approp. = | 119,726 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 523.178 | \$ 2,239,203 |
| 5D | George Washington | 136.538 | \$ 584,383 |
| 6D | Noah Webster | 73.097 | \$ 312,856 |
| 7D | Salt Lake SPA | 32.660 | \$ 139,784 |
| 8D | Open Classroom | 54.777 | \$ 234,445 |
| 9D | Canyon Rim | 62.572 | \$ 267,807 |
| 1E | Guadalupe Schools | 36.032 | \$ 154,218 |
| 2E | Karl G. Maeser | 62.020 | \$ 265,444 |
| 3E | C.S. Lewis Academy | 73.481 | \$ 314,498 |
| 4E | Dual Immersion Academy | 57.354 | \$ 245,474 |
| 5E | Edith Bowen | 73.374 | \$ 314,041 |
| 7E | Gateway Preparatory | 161.358 | \$ 690,613 |
| 8E | Merit College Preparatory | 154.990 | \$ 663,356 |
| 9E | Providence Hall | 493.027 | \$ 2,110,158 |
| 1F | Quest Academy | 244.801 | \$ 1,047,746 |
| 2F | Rockwell HS | 84.754 | \$ 362,747 |
| 3F | Venture | 161.707 | \$ 692,105 |
| 4F | Center for Science Ed. | 78.241 | \$ 334,873 |
| 5F | Utah Virtual Academy | 574.299 | \$ 2,457,999 |
| 6F | The Early Light Academy | 213.637 | \$ 914,367 |
| 7F | Excelsior Academy | 421.838 | \$ 1,805,468 |
| 8F | Hawthorn Academy | 311.199 | \$ 1,331,933 |
| 9F | Mountain Heights Academy | 174.845 | \$ 748,334 |
| 1G | Jefferson Academy | 90.615 | \$ 387,832 |
| 2G | Vista at Entrada | 173.917 | \$ 744,366 |
| 3G | Bear River CS | 42.700 | \$ 182,755 |
| 4G | Maria Montessori | 149.269 | \$ 638,872 |
| 5G | Canyon Grove Academy | 90.117 | \$ 385,699 |
| 6G | Weilenmann School | 63.012 | \$ 269,691 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 94.892 | \$ 406,136 |
| 2H | Utah Connections | 162.561 | \$ 695,761 |
| 3H | Endeavor Hall | 56.097 | \$ 240,096 |
| 5H | HighMark CS | 82.324 | \$ 352,346 |
| 6H | Promontory School | 92.021 | \$ 393,849 |
| 7H | Pacific Heritage Acad. | 46.024 | \$ 196,981 |
| 8H | Valley Academy | 84.909 | \$ 363,409 |
| 1I | UT International Charter | 20.804 | \$ 89,042 |
| 2I | Esperanza Elementary | 67.472 | \$ 288,780 |
| 3I | Leadership Learning | 281.520 | \$ 1,204,906 |
| 4I | Mana Academy | 30.458 | \$ 130,361 |
| 5I | Voyage Academy | 74.093 | \$ 317,120 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL SPECIAL EDUCATION

| | | WPU Value = | \$4,280 |
|--------------------------|---------------------------------|------------------------|------------------------|
| | | WPU's Approp. = | 119,726 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 4.823 | \$ 20,644 |
| 9I | Utah Career Path HS | 67.678 | \$ 289,663 |
| 2J | Ascent Academies | 1,005.703 | \$ 4,304,410 |
| 3J | Dixie Montessorri Academy | 81.315 | \$ 348,026 |
| 5J | Mountain West Montessori | 80.956 | \$ 346,490 |
| 6J | Scholar Academy | 99.643 | \$ 426,474 |
| 7J | Greenwood | 73.482 | \$ 314,504 |
| 8J | Terra Academy | 135.571 | \$ 580,243 |
| 9J | Lumen Scholar Institute | 116.189 | \$ 497,289 |
| 1K | Vanguard Academy | 26.680 | \$ 114,190 |
| 2K | Utah Military Academy | 420.806 | \$ 1,801,048 |
| 3K | Roots Charter School | 60.363 | \$ 258,354 |
| 4K | Athenian eAcademy | 113.856 | \$ 487,302 |
| 5K | Wasatch Waldorf Academy | 105.927 | \$ 453,366 |
| 6K | Franklin Discovery Academy | 109.869 | \$ 470,240 |
| 7K | Wallace Stegner Academy | 261.359 | \$ 1,118,617 |
| 8K | American Academy of Innovation | 83.332 | \$ 356,660 |
| 9K | St. George Academy | 51.277 | \$ 219,467 |
| 1L | Athlos Academy | 111.806 | \$ 478,528 |
| 2L | CCID | 122.234 | \$ 523,160 |
| 3L | Leadership Academy of Utah | 53.897 | \$ 230,678 |
| 5L | Ignite Entrepreneurship Academy | 80.456 | \$ 344,353 |
| 6L | Bonneville Academy | 84.045 | \$ 359,710 |
| 7L | Ivy Preparatory Academy | 62.128 | \$ 265,910 |
| 8L | REAL Salt Lake Academy High | 69.633 | \$ 298,030 |
| 1M | Advantage Arts Academy | 50.321 | \$ 215,373 |
| 3M | Bridge Elementary | 122.242 | \$ 523,198 |
| 4M | Mountain Sunrise Academy | 123.635 | \$ 529,159 |
| 7M | Career Academy of Utah | 10.431 | \$ 44,647 |
| Unallocated | | (2,489.223) | \$ (10,653,853) |
| Districts - Total | | 101,972.231 | \$ 436,441,148 |
| Charters - Total | | 20,242.992 | \$ 86,640,005 |
| Grand Total | | 119,726.000 | \$ 512,427,300 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CAREER & TECHNOLOGY ADD-ON

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPK | WPU Value = | \$4,280 |
| Rev. Code = | 3155 | WPU's Approp. = | 29,257 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 3,591.140 | \$ 15,370,092 |
| 2 | Beaver | 151.740 | \$ 649,440 |
| 3 | Box Elder | 717.770 | \$ 3,072,043 |
| 4 | Cache | 1,019.370 | \$ 4,362,916 |
| 5 | Carbon | 141.760 | \$ 606,725 |
| 6 | Daggett | 56.460 | \$ 241,643 |
| 7 | Davis | 3,133.200 | \$ 13,410,104 |
| 8 | Duchesne | 314.950 | \$ 1,347,997 |
| 9 | Emery | 181.410 | \$ 776,445 |
| 10 | Garfield | 139.180 | \$ 595,674 |
| 11 | Grand | 139.700 | \$ 597,922 |
| 12 | Granite | 2,459.840 | \$ 10,528,111 |
| 13 | Iron | 368.640 | \$ 1,577,758 |
| 14 | Jordan | 2,335.840 | \$ 9,997,399 |
| 15 | Juab | 183.700 | \$ 786,219 |
| 16 | Kane | 117.290 | \$ 502,004 |
| 17 | Millard | 253.850 | \$ 1,086,460 |
| 18 | Morgan | 190.330 | \$ 814,624 |
| 19 | Nebo | 1,686.320 | \$ 7,217,452 |
| 20 | North Sanpete | 170.900 | \$ 731,457 |
| 21 | North Summit | 110.640 | \$ 473,548 |
| 22 | Park City | - | \$ - |
| 23 | Piute | 86.850 | \$ 371,710 |
| 24 | Rich | 30.350 | \$ 129,876 |
| 25 | San Juan | 287.460 | \$ 1,230,332 |
| 26 | Sevier | 395.110 | \$ 1,691,079 |
| 27 | South Sanpete | 256.610 | \$ 1,098,282 |
| 28 | South Summit | 159.280 | \$ 681,731 |
| 29 | Tintic | 60.560 | \$ 259,209 |
| 30 | Tooele | 1,009.140 | \$ 4,319,135 |
| 31 | Uintah | 309.960 | \$ 1,326,626 |
| 32 | Wasatch | 374.140 | \$ 1,601,299 |
| 33 | Washington | 1,640.640 | \$ 7,021,915 |
| 34 | Wayne | 98.140 | \$ 420,044 |
| 35 | Weber | 1,820.440 | \$ 7,791,503 |
| 36 | Salt Lake | 957.610 | \$ 4,098,558 |
| 37 | Ogden | 459.600 | \$ 1,967,073 |
| 38 | Provo | 595.390 | \$ 2,548,247 |
| 39 | Logan | 182.080 | \$ 779,290 |
| 40 | Murray | 244.740 | \$ 1,047,502 |
| 42 | Canyons | 1,385.310 | \$ 5,929,129 |
| 68 | Ogden Prep | 1.530 | \$ 6,546 |
| 74 | American Prep | - | \$ - |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CAREER & TECHNOLOGY ADD-ON

| | | | |
|--------------------|------------------------|-----------------------|----------------|
| Program = | 24PPK | WPU Value = | \$4,280 |
| Rev. Code = | 3155 | WPUs Approp. = | 29,257 |
| ID | LEA NAME | WPU's | AMOUNT |
| 81 | Walden School | 24.310 | \$ 104,027 |
| 82 | Freedom Academy | 26.640 | \$ 114,033 |
| 83 | AMES | 39.510 | \$ 169,112 |
| 86 | Pinnacle Canyon | 1.060 | \$ 4,518 |
| 87 | City Academy | 4.670 | \$ 20,000 |
| 89 | Soldier Hollow | - | \$ - |
| 91 | Utah Arts Academy | 4.670 | \$ 20,000 |
| 92 | Uintah River High | - | \$ - |
| 93 | John Hancock | - | \$ - |
| 94 | Thomas Edison - North | 11.970 | \$ 51,222 |
| 95 | Timpanogos Academy | - | \$ - |
| 97 | Salt Lake Arts | - | \$ - |
| 98 | Fast Forward | 39.510 | \$ 169,095 |
| A1 | NUAMES | 162.580 | \$ 695,820 |
| A2 | Ranches Academy | - | \$ - |
| A3 | DaVinci Academy | 6.250 | \$ 26,731 |
| A4 | Summit Academy | 122.040 | \$ 522,324 |
| A5 | Itineris | 44.470 | \$ 190,324 |
| A6 | North Davis Prep | 6.010 | \$ 25,735 |
| A7 | Moab Charter | - | \$ - |
| A8 | East Hollywood High | 29.440 | \$ 125,990 |
| A9 | SUCCESS Academy | 15.500 | \$ 66,343 |
| 1B | UCAS | 38.140 | \$ 163,257 |
| 2B | Lincoln Academy | 6.210 | \$ 26,591 |
| 3B | Beehive Science & Tech | 35.440 | \$ 151,681 |
| 4B | Wasatch Peak | - | \$ - |
| 5B | North Star Academy | 1.240 | \$ 5,307 |
| 7B | Reagan Academy | - | \$ - |
| 8B | American Leadership | 51.790 | \$ 221,637 |
| 9B | Navigator Pointe | - | \$ - |
| 1C | Odyssey | - | \$ - |
| 2C | InTech Collegiate HS | 53.450 | \$ 228,744 |
| 3C | Entheos Academy | 2.410 | \$ 10,320 |
| 4C | Lakeview | 1.480 | \$ 6,343 |
| 5C | Legacy Preparatory | 1.430 | \$ 6,118 |
| 7C | Monticello | 1.340 | \$ 5,712 |
| 8C | Mountainville | - | \$ - |
| 9C | Paradigm High | 16.240 | \$ 69,505 |
| 1D | Renaissance | - | \$ - |
| 2D | Channing Hall | - | \$ - |
| 3D | Spectrum | 40.050 | \$ 171,406 |
| 4D | Syracuse Arts | 6.900 | \$ 29,507 |
| 5D | George Washington | 6.130 | \$ 26,230 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CAREER & TECHNOLOGY ADD-ON

| | | | |
|--------------------|---------------------------|-----------------------|----------------|
| Program = | 24PPK | WPU Value = | \$4,280 |
| Rev. Code = | 3155 | WPUs Approp. = | 29,257 |
| ID | LEA NAME | WPU's | AMOUNT |
| 6D | Noah Webster | - | \$ - |
| 7D | Salt Lake SPA | 26.940 | \$ 115,287 |
| 8D | Open Classroom | 4.670 | \$ 20,000 |
| 9D | Canyon Rim | - | \$ - |
| 1E | Guadalupe Schools | - | \$ - |
| 2E | Karl G. Maeser | - | \$ - |
| 3E | C.S. Lewis Academy | - | \$ - |
| 4E | Dual Immersion Academy | - | \$ - |
| 5E | Edith Bowen | - | \$ - |
| 7E | Gateway Preparatory | 1.310 | \$ 5,599 |
| 8E | Merit College Preparatory | 42.490 | \$ 181,856 |
| 9E | Providence Hall | 66.490 | \$ 284,587 |
| 1F | Quest Academy | 1.470 | \$ 6,298 |
| 2F | Rockwell HS | 17.810 | \$ 76,243 |
| 3F | Venture | - | \$ - |
| 4F | Center for Science Ed. | 4.670 | \$ 20,000 |
| 5F | Utah Virtual Academy | 90.680 | \$ 388,125 |
| 6F | The Early Light Academy | 6.130 | \$ 26,230 |
| 7F | Excelsior Academy | - | \$ - |
| 8F | Hawthorn Academy | 6.160 | \$ 26,343 |
| 9F | Mountain Heights Academy | - | \$ - |
| 1G | Jefferson Academy | - | \$ - |
| 2G | Vista at Entrada | 4.670 | \$ 20,000 |
| 3G | Bear River CS | - | \$ - |
| 4G | Maria Montessori | - | \$ - |
| 5G | Canyon Grove Academy | - | \$ - |
| 6G | Weilenmann School | - | \$ - |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | - | \$ - |
| 2H | Utah Connections | - | \$ - |
| 3H | Endeavor Hall | - | \$ - |
| 5H | HighMark CS | 1.420 | \$ 6,072 |
| 6H | Promontory School | - | \$ - |
| 7H | Pacific Heritage Acad. | - | \$ - |
| 8H | Valley Academy | - | \$ - |
| 1I | UT International Charter | - | \$ - |
| 2I | Esperanza Elementary | - | \$ - |
| 3I | Leadership Learning | - | \$ - |
| 4I | Mana Academy | - | \$ - |
| 5I | Voyage Academy | - | \$ - |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 4.670 | \$ 20,000 |
| 9I | Utah Career Path HS | - | \$ - |

| BASIC SCHOOL PROGRAMS | | | |
|---------------------------------------|----------------------------------|-----------------------|-----------------------|
| FY2023-2024 Midyear Updates | | | |
| CAREER & TECHNOLOGY ADD-ON | | | |
| Program = | 24PPK | WPU Value = | \$4,280 |
| Rev. Code = | 3155 | WPUs Approp. = | 29,257 |
| ID | LEA NAME | WPU's | AMOUNT |
| 2J | Ascent Academies | 3.660 | \$ 15,672 |
| 3J | Dixie Montesorri Academy | - | \$ - |
| 5J | Mountain West Montessori | 5.840 | \$ 25,014 |
| 6J | Scholar Academy | 1.300 | \$ 5,554 |
| 7J | Greenwood | - | \$ - |
| 8J | Terra Academy | - | \$ - |
| 9J | Lumen Scholar Institute | - | \$ - |
| 1K | Vanguard Academy | 52.120 | \$ 223,069 |
| 2K | Utah Military Academy | - | \$ - |
| 3K | Roots Charter School | 35.390 | \$ 151,488 |
| 4K | Athenian eAcademy | - | \$ - |
| 5K | Wasatch Waldorf Academy | - | \$ - |
| 6K | Franklin Discovery Academy | - | \$ - |
| 7K | Wallace Stegner Academy | - | \$ - |
| 8K | American Academy of Innovation | 22.210 | \$ 95,037 |
| 9K | St. George Academy | - | \$ - |
| 1L | Athlos Academy | - | \$ - |
| 2L | CCID | - | \$ - |
| 3L | Leadership Academy of Utah | - | \$ - |
| 5L | Ignite Entrepreneurship Academy | 1.090 | \$ 4,653 |
| 6L | Bonneville Academy | - | \$ - |
| 7L | Ivy Preparatory Academy | - | \$ - |
| 8L | REAL Salt Lake Academy High | 28.470 | \$ 121,837 |
| 1M | Advantage Arts Academy | - | \$ - |
| 3M | Bridge Elementary | - | \$ - |
| 4M | Mountain Sunrise Academy | - | \$ - |
| 7M | Career Academy of Utah | - | \$ - |
| 70 | Sevier School District (CUES) | - | \$ - |
| 71 | Wasatch School District (NUES) | - | \$ - |
| 72 | Carbon Co School District (SESC) | - | \$ - |
| 73 | Iron Co School District (SEDC) | - | \$ - |
| | Unallocated | 207.490 | \$ 888,285 |
| | Districts - Total | 27,817.440 | \$ 119,058,573 |
| | Charters - Total | 1,232.070 | \$ 5,273,142 |
| | Grand Total | 29,257.000 | \$ 125,220,000 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

STUDENTS AT-RISK

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPR | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 23,102 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 1,700.960 | \$ 7,280,109 |
| 2 | Beaver | 79.920 | \$ 342,058 |
| 3 | Box Elder | 425.140 | \$ 1,819,599 |
| 4 | Cache | 556.380 | \$ 2,381,306 |
| 5 | Carbon | 153.020 | \$ 654,926 |
| 6 | Daggett | 9.000 | \$ 38,520 |
| 7 | Davis | 1,444.480 | \$ 6,182,374 |
| 8 | Duchesne | 210.020 | \$ 898,886 |
| 9 | Emery | 101.680 | \$ 435,190 |
| 10 | Garfield | 55.800 | \$ 238,824 |
| 11 | Grand | 54.980 | \$ 235,314 |
| 12 | Granite | 3,461.160 | \$ 14,813,765 |
| 13 | Iron | 462.140 | \$ 1,977,959 |
| 14 | Jordan | 1,563.000 | \$ 6,689,640 |
| 15 | Juab | 73.200 | \$ 313,296 |
| 16 | Kane | 58.700 | \$ 251,236 |
| 17 | Millard | 158.020 | \$ 676,326 |
| 18 | Morgan | 37.500 | \$ 160,500 |
| 19 | Nebo | 1,082.060 | \$ 4,631,217 |
| 20 | North Sanpete | 148.380 | \$ 635,066 |
| 21 | North Summit | 30.540 | \$ 130,711 |
| 22 | Park City | 100.480 | \$ 430,054 |
| 23 | Piute | 20.420 | \$ 87,398 |
| 24 | Rich | 25.900 | \$ 110,852 |
| 25 | San Juan | 237.120 | \$ 1,297,337 |
| 26 | Sevier | 211.880 | \$ 906,846 |
| 27 | South Sanpete | 156.460 | \$ 669,649 |
| 28 | South Summit | 36.620 | \$ 156,734 |
| 29 | Tintic | 15.100 | \$ 111,459 |
| 30 | Tooele | 525.920 | \$ 2,250,938 |
| 31 | Uintah | 293.200 | \$ 1,254,896 |
| 32 | Wasatch | 246.160 | \$ 1,053,565 |
| 33 | Washington | 1,189.900 | \$ 5,092,772 |
| 34 | Wayne | 24.080 | \$ 118,552 |
| 35 | Weber | 1,038.840 | \$ 4,446,235 |
| 36 | Salt Lake | 1,194.940 | \$ 5,114,343 |
| 37 | Ogden | 699.700 | \$ 2,994,716 |
| 38 | Provo | 642.760 | \$ 2,751,013 |
| 39 | Logan | 341.000 | \$ 1,459,480 |
| 40 | Murray | 249.300 | \$ 1,067,004 |
| 42 | Canyons | 1,038.940 | \$ 4,446,663 |
| 68 | Ogden Prep | 86.700 | \$ 371,076 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

STUDENTS AT-RISK

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPR | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 23,102 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 237.680 | \$ 1,017,270 |
| 81 | Walden School | 20.560 | \$ 87,997 |
| 82 | Freedom Academy | 101.760 | \$ 435,533 |
| 83 | AMES | 13.860 | \$ 59,321 |
| 86 | Pinnacle Canyon | 31.100 | \$ 133,108 |
| 87 | City Academy | 11.940 | \$ 51,103 |
| 89 | Soldier Hollow | 5.700 | \$ 24,396 |
| 91 | Utah Arts Academy | 12.640 | \$ 74,841 |
| 92 | Uintah River High | 8.300 | \$ 35,524 |
| 93 | John Hancock | 26.300 | \$ 112,564 |
| 94 | Thomas Edison - North | 37.940 | \$ 162,383 |
| 95 | Timpanogos Academy | 7.960 | \$ 34,069 |
| 97 | Salt Lake Arts | 10.620 | \$ 45,454 |
| 98 | Fast Forward | 21.400 | \$ 91,592 |
| A1 | NUAMES | 21.000 | \$ 89,880 |
| A2 | Ranches Academy | 11.200 | \$ 47,936 |
| A3 | DaVinci Academy | 46.260 | \$ 197,993 |
| A4 | Summit Academy | 55.740 | \$ 238,567 |
| A5 | Itineris | 19.000 | \$ 81,320 |
| A6 | North Davis Prep | 36.780 | \$ 157,418 |
| A7 | Moab Charter | 9.420 | \$ 40,318 |
| A8 | East Hollywood High | 21.480 | \$ 91,934 |
| A9 | SUCCESS Academy | 11.740 | \$ 50,247 |
| 1B | UCAS | 15.360 | \$ 65,741 |
| 2B | Lincoln Academy | 24.440 | \$ 104,603 |
| 3B | Beehive Science & Tech | 28.320 | \$ 121,210 |
| 4B | Wasatch Peak | 15.140 | \$ 64,799 |
| 5B | North Star Academy | 10.000 | \$ 42,800 |
| 7B | Reagan Academy | 22.780 | \$ 97,498 |
| 8B | American Leadership | 74.740 | \$ 319,887 |
| 9B | Navigator Pointe | 8.460 | \$ 36,209 |
| 1C | Odyssey | 14.040 | \$ 60,091 |
| 2C | InTech Collegiate HS | 10.860 | \$ 46,481 |
| 3C | Entheos Academy | 75.180 | \$ 321,770 |
| 4C | Lakeview | 17.860 | \$ 76,441 |
| 5C | Legacy Preparatory | 27.640 | \$ 118,299 |
| 7C | Monticello | 51.800 | \$ 221,704 |
| 8C | Mountainville | 9.280 | \$ 39,718 |
| 9C | Paradigm High | 11.880 | \$ 50,846 |
| 1D | Renaissance | 15.020 | \$ 64,286 |
| 2D | Channing Hall | 13.500 | \$ 57,780 |
| 3D | Spectrum | 42.240 | \$ 180,787 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

STUDENTS AT-RISK

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPR | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 23,102 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 36.200 | \$ 154,936 |
| 5D | George Washington | 29.180 | \$ 124,890 |
| 6D | Noah Webster | 30.360 | \$ 129,941 |
| 7D | Salt Lake SPA | 7.200 | \$ 30,816 |
| 8D | Open Classroom | 15.420 | \$ 65,998 |
| 9D | Canyon Rim | 10.320 | \$ 44,170 |
| 1E | Guadalupe Schools | 40.380 | \$ 172,826 |
| 2E | Karl G. Maeser | 9.680 | \$ 41,430 |
| 3E | C.S. Lewis Academy | 22.800 | \$ 97,584 |
| 4E | Dual Immersion Academy | 48.980 | \$ 209,634 |
| 5E | Edith Bowen | 12.900 | \$ 55,212 |
| 7E | Gateway Preparatory | 40.980 | \$ 175,394 |
| 8E | Merit College Preparatory | 26.780 | \$ 114,618 |
| 9E | Providence Hall | 57.260 | \$ 245,073 |
| 1F | Quest Academy | 23.340 | \$ 99,895 |
| 2F | Rockwell HS | 9.900 | \$ 42,372 |
| 3F | Venture | 24.940 | \$ 106,743 |
| 4F | Center for Science Ed. | 24.000 | \$ 102,720 |
| 5F | Utah Virtual Academy | 102.040 | \$ 436,731 |
| 6F | The Early Light Academy | 23.480 | \$ 100,494 |
| 7F | Excelsior Academy | 39.260 | \$ 168,033 |
| 8F | Hawthorn Academy | 50.220 | \$ 214,942 |
| 9F | Mountain Heights Academy | 19.660 | \$ 84,145 |
| 1G | Jefferson Academy | 15.300 | \$ 65,484 |
| 2G | Vista at Entrada | 47.960 | \$ 205,269 |
| 3G | Bear River CS | 8.340 | \$ 35,695 |
| 4G | Maria Montessori | 6.060 | \$ 52,113 |
| 5G | Canyon Grove Academy | 12.540 | \$ 53,671 |
| 6G | Weilenmann School | 7.460 | \$ 31,929 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 20.960 | \$ 89,709 |
| 2H | Utah Connections | 37.320 | \$ 159,730 |
| 3H | Endeavor Hall | 19.080 | \$ 81,662 |
| 5H | HighMark CS | 7.300 | \$ 41,521 |
| 6H | Promontory School | 19.620 | \$ 83,974 |
| 7H | Pacific Heritage Acad. | 25.880 | \$ 110,766 |
| 8H | Valley Academy | 33.700 | \$ 144,236 |
| 1I | UT International Charter | 34.860 | \$ 156,820 |
| 2I | Esperanza Elementary | 36.560 | \$ 156,477 |
| 3I | Leadership Learning | 43.300 | \$ 185,324 |
| 4I | Mana Academy | 18.900 | \$ 144,273 |
| 5I | Voyage Academy | 20.180 | \$ 86,370 |

| BASIC SCHOOL PROGRAMS | | | |
|------------------------------------|---------------------------------|-----------------------|----------------------|
| FY2023-2024 Midyear Updates | | | |
| STUDENTS AT-RISK | | | |
| Program = | 24PPR | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPUs Approp. = | 23,102 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 5.000 | \$ 21,400 |
| 9I | Utah Career Path HS | 6.500 | \$ 27,820 |
| 2J | Ascent Academies | 107.560 | \$ 460,357 |
| 3J | Dixie Montesorri Academy | 18.300 | \$ 78,324 |
| 5J | Mountain West Montessori | 13.360 | \$ 57,181 |
| 6J | Scholar Academy | 25.320 | \$ 108,370 |
| 7J | Greenwood | 24.480 | \$ 104,774 |
| 8J | Terra Academy | 19.100 | \$ 81,748 |
| 9J | Lumen Scholar Institute | 8.880 | \$ 38,006 |
| 1K | Vanguard Academy | 34.500 | \$ 149,664 |
| 2K | Utah Military Academy | 40.600 | \$ 173,768 |
| 3K | Roots Charter School | 19.380 | \$ 82,946 |
| 4K | Athenian eAcademy | 24.300 | \$ 104,004 |
| 5K | Wasatch Waldorf Academy | 17.140 | \$ 73,359 |
| 6K | Franklin Discovery Academy | 26.260 | \$ 112,393 |
| 7K | Wallace Stegner Academy | 114.320 | \$ 489,290 |
| 8K | American Academy of Innovation | 12.900 | \$ 55,212 |
| 9K | St. George Academy | 7.340 | \$ 31,415 |
| 1L | Athlos Academy | 23.580 | \$ 100,922 |
| 2L | CCID | 16.780 | \$ 71,818 |
| 3L | Leadership Academy of Utah | 12.040 | \$ 51,531 |
| 5L | Ignite Entrepreneurship Academy | 5.920 | \$ 34,079 |
| 6L | Bonneville Academy | 15.160 | \$ 64,885 |
| 7L | Ivy Preparatory Academy | 25.580 | \$ 109,482 |
| 8L | REAL Salt Lake Academy High | 10.740 | \$ 45,967 |
| 1M | Advantage Arts Academy | 14.080 | \$ 60,262 |
| 3M | Bridge Elementary | 28.240 | \$ 120,867 |
| 4M | Mountain Sunrise Academy | 6.080 | \$ 26,022 |
| 7M | Career Academy of Utah | 12.220 | \$ 52,302 |
| | Unallocated | (224.680) | \$ (858,815) |
| | Districts - Total | 20,154.800 | \$ 86,607,328 |
| | Charters - Total | 3,171.880 | \$ 13,714,587 |
| | Grand Total | 23,102.000 | \$ 99,463,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CLASS SIZE REDUCTION

| | | | |
|--------------------|-----------------|------------------------|----------------|
| Program = | 24PPL | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 42,604 |
| ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 5,245.407 | \$ 22,450,341 |
| 2 | Beaver | 94.891 | \$ 406,133 |
| 3 | Box Elder | 774.359 | \$ 3,314,257 |
| 4 | Cache | 1,200.851 | \$ 5,139,642 |
| 5 | Carbon | 209.924 | \$ 898,476 |
| 6 | Daggett | 10.326 | \$ 44,195 |
| 7 | Davis | 4,380.228 | \$ 18,747,378 |
| 8 | Duchesne | 321.395 | \$ 1,375,570 |
| 9 | Emery | 127.955 | \$ 547,646 |
| 10 | Garfield | 111.690 | \$ 478,033 |
| 11 | Grand | 90.350 | \$ 386,698 |
| 12 | Granite | 3,524.711 | \$ 15,085,762 |
| 13 | Iron | 979.151 | \$ 4,190,766 |
| 14 | Jordan | 3,507.184 | \$ 15,010,747 |
| 15 | Juab | 168.803 | \$ 722,477 |
| 16 | Kane | 91.110 | \$ 389,952 |
| 17 | Millard | 198.199 | \$ 848,291 |
| 18 | Morgan | 199.193 | \$ 852,545 |
| 19 | Nebo | 2,812.899 | \$ 12,039,207 |
| 20 | North Sanpete | 154.848 | \$ 662,751 |
| 21 | North Summit | 65.421 | \$ 280,001 |
| 22 | Park City | 256.646 | \$ 1,098,445 |
| 23 | Piute | 16.195 | \$ 69,316 |
| 24 | Rich | 32.627 | \$ 139,645 |
| 25 | San Juan | 182.351 | \$ 780,463 |
| 26 | Sevier | 291.808 | \$ 1,248,937 |
| 27 | South Sanpete | 199.038 | \$ 851,883 |
| 28 | South Summit | 102.703 | \$ 439,567 |
| 29 | Tintic | 15.261 | \$ 65,317 |
| 30 | Tooele | 910.116 | \$ 3,895,297 |
| 31 | Uintah | 429.774 | \$ 1,839,433 |
| 32 | Wasatch | 587.171 | \$ 2,513,090 |
| 33 | Washington | 2,116.642 | \$ 9,059,229 |
| 34 | Wayne | 27.461 | \$ 117,535 |
| 35 | Weber | 2,001.460 | \$ 8,566,247 |
| 36 | Salt Lake | 1,149.820 | \$ 4,921,230 |
| 37 | Ogden | 626.654 | \$ 2,682,080 |
| 38 | Provo | 829.569 | \$ 3,550,556 |
| 39 | Logan | 337.853 | \$ 1,446,010 |
| 40 | Murray | 362.541 | \$ 1,551,674 |
| 42 | Canyons | 1,986.334 | \$ 8,501,508 |
| 68 | Ogden Prep | 84.693 | \$ 362,486 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CLASS SIZE REDUCTION

| | | | |
|--------------------|------------------------|------------------------|----------------|
| Program = | 24PPL | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 42,604 |
| ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 405.804 | \$ 1,736,841 |
| 81 | Walden School | 26.233 | \$ 112,277 |
| 82 | Freedom Academy | 173.880 | \$ 744,206 |
| 83 | AMES | - | \$ - |
| 86 | Pinnacle Canyon | 20.823 | \$ 89,123 |
| 87 | City Academy | 3.135 | \$ 13,417 |
| 89 | Soldier Hollow | 30.295 | \$ 129,663 |
| 91 | Utah Arts Academy | - | \$ - |
| 92 | Uintah River High | - | \$ - |
| 93 | John Hancock | 84.256 | \$ 360,615 |
| 94 | Thomas Edison - North | 112.388 | \$ 481,019 |
| 95 | Timpanogos Academy | 47.491 | \$ 203,263 |
| 97 | Salt Lake Arts | 37.934 | \$ 162,358 |
| 98 | Fast Forward | - | \$ - |
| A1 | NUAMES | - | \$ - |
| A2 | Ranches Academy | 33.966 | \$ 145,373 |
| A3 | DaVinci Academy | 88.886 | \$ 380,433 |
| A4 | Summit Academy | 186.852 | \$ 799,729 |
| A5 | Itineris | - | \$ - |
| A6 | North Davis Prep | 83.247 | \$ 356,297 |
| A7 | Moab Charter | 7.421 | \$ 31,761 |
| A8 | East Hollywood High | - | \$ - |
| A9 | SUCCESS Academy | - | \$ - |
| 1B | UCAS | - | \$ - |
| 2B | Lincoln Academy | 75.018 | \$ 321,076 |
| 3B | Beehive Science & Tech | 54.606 | \$ 233,713 |
| 4B | Wasatch Peak | 46.781 | \$ 200,222 |
| 5B | North Star Academy | 44.415 | \$ 190,096 |
| 7B | Reagan Academy | 63.390 | \$ 271,308 |
| 8B | American Leadership | 106.008 | \$ 453,715 |
| 9B | Navigator Pointe | 37.453 | \$ 160,301 |
| 1C | Odyssey | 38.713 | \$ 165,691 |
| 2C | InTech Collegiate HS | 5.865 | \$ 25,103 |
| 3C | Entheos Academy | 100.079 | \$ 428,337 |
| 4C | Lakeview | 87.562 | \$ 374,764 |
| 5C | Legacy Preparatory | 86.077 | \$ 368,408 |
| 7C | Monticello | 102.486 | \$ 438,639 |
| 8C | Mountainville | 66.584 | \$ 284,978 |
| 9C | Paradigm High | 10.249 | \$ 43,866 |
| 1D | Renaissance | 71.044 | \$ 304,070 |
| 2D | Channing Hall | 53.141 | \$ 227,442 |
| 3D | Spectrum | 69.220 | \$ 296,262 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

CLASS SIZE REDUCTION

| | | | |
|--------------------|---------------------------|------------------------|----------------|
| Program = | 24PPL | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPU's Approp. = | 42,604 |
| ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 147.792 | \$ 632,548 |
| 5D | George Washington | 91.793 | \$ 392,873 |
| 6D | Noah Webster | 49.433 | \$ 211,575 |
| 7D | Salt Lake SPA | - | \$ - |
| 8D | Open Classroom | 26.895 | \$ 115,109 |
| 9D | Canyon Rim | 48.727 | \$ 208,553 |
| 1E | Guadalupe Schools | 26.607 | \$ 113,880 |
| 2E | Karl G. Maeser | 19.768 | \$ 84,608 |
| 3E | C.S. Lewis Academy | 26.794 | \$ 114,679 |
| 4E | Dual Immersion Academy | 43.609 | \$ 186,645 |
| 5E | Edith Bowen | 33.168 | \$ 141,959 |
| 7E | Gateway Preparatory | 62.515 | \$ 267,564 |
| 8E | Merit College Preparatory | 12.973 | \$ 55,524 |
| 9E | Providence Hall | 136.724 | \$ 585,177 |
| 1F | Quest Academy | 86.729 | \$ 371,201 |
| 2F | Rockwell HS | 4.905 | \$ 20,993 |
| 3F | Venture | 42.211 | \$ 180,663 |
| 4F | Center for Science Ed. | - | \$ - |
| 5F | Utah Virtual Academy | 88.172 | \$ 377,375 |
| 6F | The Early Light Academy | 84.459 | \$ 361,487 |
| 7F | Excelsior Academy | 127.540 | \$ 545,870 |
| 8F | Hawthorn Academy | 122.051 | \$ 522,377 |
| 9F | Mountain Heights Academy | 19.524 | \$ 83,563 |
| 1G | Jefferson Academy | 53.813 | \$ 230,318 |
| 2G | Vista at Entrada | 96.773 | \$ 414,190 |
| 3G | Bear River CS | 15.388 | \$ 65,860 |
| 4G | Maria Montessori | 36.269 | \$ 155,233 |
| 5G | Canyon Grove Academy | 64.152 | \$ 274,573 |
| 6G | Weilenmann School | 48.298 | \$ 206,714 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 39.266 | \$ 168,059 |
| 2H | Utah Connections | 49.964 | \$ 213,844 |
| 3H | Endeavor Hall | 25.353 | \$ 108,513 |
| 5H | HighMark CS | 53.082 | \$ 227,189 |
| 6H | Promontory School | 41.339 | \$ 176,933 |
| 7H | Pacific Heritage Acad. | 29.255 | \$ 125,212 |
| 8H | Valley Academy | 52.907 | \$ 226,441 |
| 1I | UT International Charter | 7.477 | \$ 32,000 |
| 2I | Esperanza Elementary | 50.763 | \$ 217,264 |
| 3I | Leadership Learning | 83.146 | \$ 355,865 |
| 4I | Mana Academy | 21.896 | \$ 93,716 |
| 5I | Voyage Academy | 49.902 | \$ 213,581 |

| BASIC SCHOOL PROGRAMS | | | |
|------------------------------------|---------------------------------|-----------------------|-----------------------|
| FY2023-2024 Midyear Updates | | | |
| CLASS SIZE REDUCTION | | | |
| Program = | 24PPL | WPU Value = | \$4,280 |
| Rev. Code = | 3230 | WPUs Approp. = | 42,604 |
| ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | - | \$ - |
| 9I | Utah Career Path HS | - | \$ - |
| 2J | Ascent Academies | 240.824 | \$ 1,030,727 |
| 3J | Dixie Montesorri Academy | 21.317 | \$ 91,238 |
| 5J | Mountain West Montessori | 40.583 | \$ 173,694 |
| 6J | Scholar Academy | 60.302 | \$ 258,092 |
| 7J | Greenwood | 34.271 | \$ 146,679 |
| 8J | Terra Academy | 41.471 | \$ 177,495 |
| 9J | Lumen Scholar Institute | 26.727 | \$ 114,391 |
| 1K | Vanguard Academy | 20.836 | \$ 89,179 |
| 2K | Utah Military Academy | 27.200 | \$ 116,414 |
| 3K | Roots Charter School | - | \$ - |
| 4K | Athenian eAcademy | 47.336 | \$ 202,596 |
| 5K | Wasatch Waldorf Academy | 58.562 | \$ 250,645 |
| 6K | Franklin Discovery Academy | 66.764 | \$ 285,748 |
| 7K | Wallace Stegner Academy | 130.194 | \$ 557,232 |
| 8K | American Academy of Innovation | 13.385 | \$ 57,287 |
| 9K | St. George Academy | 3.911 | \$ 16,739 |
| 1L | Athlos Academy | 45.021 | \$ 192,691 |
| 2L | CCID | 41.675 | \$ 178,370 |
| 3L | Leadership Academy of Utah | 15.702 | \$ 67,205 |
| 5L | Ignite Entrepreneurship Academy | 46.335 | \$ 198,314 |
| 6L | Bonneville Academy | 38.966 | \$ 166,776 |
| 7L | Ivy Preparatory Academy | 36.466 | \$ 156,075 |
| 8L | REAL Salt Lake Academy High | - | \$ - |
| 1M | Advantage Arts Academy | 30.125 | \$ 128,936 |
| 3M | Bridge Elementary | 48.889 | \$ 209,244 |
| 4M | Mountain Sunrise Academy | 46.025 | \$ 196,989 |
| 7M | Career Academy of Utah | 22.765 | \$ 97,434 |
| Unallocated | | 0.000 | \$ - |
| Districts - Total | | 36,730.919 | \$ 157,208,332 |
| Charters - Total | | 5,873.077 | \$ 25,136,768 |
| Grand Total | | 42,603.995 | \$ 182,345,100 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

| | | WPU Value = | \$4,280 |
|--------|---------------|-----------------|----------------|
| | | WPU's Approp. = | 214,689 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 24,422.910 | \$ 104,530,068 |
| 2 | Beaver | 615.056 | \$ 2,632,431 |
| 3 | Box Elder | 3,992.186 | \$ 17,086,544 |
| 4 | Cache | 6,137.247 | \$ 26,267,430 |
| 5 | Carbon | 1,335.792 | \$ 5,717,183 |
| 6 | Daggett | 108.094 | \$ 462,637 |
| 7 | Davis | 20,929.736 | \$ 89,579,276 |
| 8 | Duchesne | 2,172.635 | \$ 9,298,887 |
| 9 | Emery | 927.446 | \$ 3,969,480 |
| 10 | Garfield | 470.728 | \$ 2,014,698 |
| 11 | Grand | 548.716 | \$ 2,348,509 |
| 12 | Granite | 19,878.963 | \$ 85,081,955 |
| 13 | Iron | 3,671.539 | \$ 15,714,167 |
| 14 | Jordan | 17,524.010 | \$ 75,002,765 |
| 15 | Juab | 875.584 | \$ 3,747,483 |
| 16 | Kane | 548.704 | \$ 2,348,457 |
| 17 | Millard | 1,259.602 | \$ 5,391,080 |
| 18 | Morgan | 881.600 | \$ 3,773,260 |
| 19 | Nebo | 12,602.026 | \$ 53,936,672 |
| 20 | North Sanpete | 973.796 | \$ 4,167,851 |
| 21 | North Summit | 388.047 | \$ 1,660,851 |
| 22 | Park City | 878.432 | \$ 3,759,688 |
| 23 | Piute | 180.193 | \$ 771,217 |
| 24 | Rich | 206.995 | \$ 885,917 |
| 25 | San Juan | 1,251.852 | \$ 5,640,391 |
| 26 | Sevier | 1,723.496 | \$ 7,376,572 |
| 27 | South Sanpete | 1,257.534 | \$ 5,382,236 |
| 28 | South Summit | 527.475 | \$ 2,257,605 |
| 29 | Tintic | 129.132 | \$ 599,528 |
| 30 | Tooele | 5,363.747 | \$ 22,956,854 |
| 31 | Uintah | 2,441.290 | \$ 10,448,719 |
| 32 | Wasatch | 2,068.094 | \$ 8,851,423 |
| 33 | Washington | 10,714.374 | \$ 45,857,495 |
| 34 | Wayne | 253.674 | \$ 1,101,219 |
| 35 | Weber | 10,820.742 | \$ 46,312,793 |
| 36 | Salt Lake | 7,057.642 | \$ 30,206,693 |
| 37 | Ogden | 3,756.891 | \$ 16,079,480 |
| 38 | Provo | 4,517.595 | \$ 19,335,283 |
| 39 | Logan | 1,873.263 | \$ 8,017,554 |
| 40 | Murray | 1,895.115 | \$ 8,111,107 |
| 42 | Canyons | 9,493.439 | \$ 40,631,921 |
| 68 | Ogden Prep | 356.408 | \$ 1,525,423 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

| | | WPU Value = | \$4,280 |
|--------|------------------------|-----------------|---------------|
| | | WPU's Approp. = | 214,689 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 1,800.072 | \$ 7,704,309 |
| 81 | Walden School | 195.846 | \$ 838,202 |
| 82 | Freedom Academy | 801.628 | \$ 3,430,980 |
| 83 | AMES | 83.668 | \$ 358,109 |
| 86 | Pinnacle Canyon | 245.220 | \$ 1,049,522 |
| 87 | City Academy | 57.304 | \$ 245,273 |
| 89 | Soldier Hollow | 145.631 | \$ 623,303 |
| 91 | Utah Arts Academy | 65.862 | \$ 302,645 |
| 92 | Uintah River High | 25.919 | \$ 110,934 |
| 93 | John Hancock | 313.508 | \$ 1,341,813 |
| 94 | Thomas Edison - North | 471.011 | \$ 2,015,919 |
| 95 | Timpanogos Academy | 147.645 | \$ 631,923 |
| 97 | Salt Lake Arts | 99.005 | \$ 423,744 |
| 98 | Fast Forward | 179.790 | \$ 769,495 |
| A1 | NUAMES | 233.305 | \$ 998,522 |
| A2 | Ranches Academy | 112.640 | \$ 482,099 |
| A3 | DaVinci Academy | 338.330 | \$ 1,448,035 |
| A4 | Summit Academy | 1,041.983 | \$ 4,459,682 |
| A5 | Itineris | 104.497 | \$ 447,239 |
| A6 | North Davis Prep | 256.046 | \$ 1,095,890 |
| A7 | Moab Charter | 37.951 | \$ 162,432 |
| A8 | East Hollywood High | 124.327 | \$ 532,107 |
| A9 | SUCCESS Academy | 30.936 | \$ 132,409 |
| 1B | UCAS | 66.271 | \$ 283,658 |
| 2B | Lincoln Academy | 234.832 | \$ 1,005,091 |
| 3B | Beehive Science & Tech | 304.372 | \$ 1,302,710 |
| 4B | Wasatch Peak | 129.249 | \$ 553,186 |
| 5B | North Star Academy | 110.271 | \$ 471,959 |
| 7B | Reagan Academy | 203.447 | \$ 870,754 |
| 8B | American Leadership | 476.382 | \$ 2,038,890 |
| 9B | Navigator Pointe | 118.325 | \$ 506,431 |
| 1C | Odyssey | 125.430 | \$ 536,840 |
| 2C | InTech Collegiate HS | 95.430 | \$ 408,417 |
| 3C | Entheos Academy | 406.990 | \$ 1,741,922 |
| 4C | Lakeview | 251.911 | \$ 1,078,188 |
| 5C | Legacy Preparatory | 278.744 | \$ 1,193,021 |
| 7C | Monticello | 398.712 | \$ 1,706,465 |
| 8C | Mountainville | 171.019 | \$ 731,962 |
| 9C | Paradigm High | 122.160 | \$ 522,843 |
| 1D | Renaissance | 214.188 | \$ 916,724 |
| 2D | Channing Hall | 146.808 | \$ 628,337 |
| 3D | Spectrum | 4,058.671 | \$ 17,371,104 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

| | | WPU Value = | \$4,280 |
|--------|---------------------------|-----------------|--------------|
| | | WPU's Approp. = | 214,689 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 714.070 | \$ 3,056,194 |
| 5D | George Washington | 263.641 | \$ 1,128,376 |
| 6D | Noah Webster | 152.890 | \$ 654,371 |
| 7D | Salt Lake SPA | 66.800 | \$ 285,887 |
| 8D | Open Classroom | 101.762 | \$ 435,552 |
| 9D | Canyon Rim | 121.619 | \$ 520,529 |
| 1E | Guadalupe Schools | 103.020 | \$ 440,925 |
| 2E | Karl G. Maeser | 91.468 | \$ 391,482 |
| 3E | C.S. Lewis Academy | 123.075 | \$ 526,761 |
| 4E | Dual Immersion Academy | 149.942 | \$ 641,753 |
| 5E | Edith Bowen | 119.442 | \$ 511,212 |
| 7E | Gateway Preparatory | 266.163 | \$ 1,139,171 |
| 8E | Merit College Preparatory | 237.233 | \$ 1,015,354 |
| 9E | Providence Hall | 753.501 | \$ 3,224,995 |
| 1F | Quest Academy | 356.340 | \$ 1,525,140 |
| 2F | Rockwell HS | 117.369 | \$ 502,356 |
| 3F | Venture | 228.858 | \$ 979,511 |
| 4F | Center for Science Ed. | 106.911 | \$ 457,593 |
| 5F | Utah Virtual Academy | 855.191 | \$ 3,660,230 |
| 6F | The Early Light Academy | 327.707 | \$ 1,402,578 |
| 7F | Excelsior Academy | 588.638 | \$ 2,519,371 |
| 8F | Hawthorn Academy | 489.630 | \$ 2,095,595 |
| 9F | Mountain Heights Academy | 214.029 | \$ 916,042 |
| 1G | Jefferson Academy | 159.728 | \$ 683,634 |
| 2G | Vista at Entrada | 323.321 | \$ 1,383,825 |
| 3G | Bear River CS | 66.428 | \$ 284,310 |
| 4G | Maria Montessori | 191.599 | \$ 846,218 |
| 5G | Canyon Grove Academy | 166.809 | \$ 713,943 |
| 6G | Weilenmann School | 118.770 | \$ 508,334 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 155.118 | \$ 663,903 |
| 2H | Utah Connections | 249.845 | \$ 1,069,335 |
| 3H | Endeavor Hall | 100.531 | \$ 430,272 |
| 5H | HighMark CS | 144.125 | \$ 627,128 |
| 6H | Promontory School | 152.980 | \$ 654,755 |
| 7H | Pacific Heritage Acad. | 101.159 | \$ 432,959 |
| 8H | Valley Academy | 171.515 | \$ 734,086 |
| 1I | UT International Charter | 63.141 | \$ 277,862 |
| 2I | Esperanza Elementary | 154.795 | \$ 662,521 |
| 3I | Leadership Learning | 407.966 | \$ 1,746,095 |
| 4I | Mana Academy | 71.254 | \$ 368,349 |
| 5I | Voyage Academy | 144.175 | \$ 617,071 |

| BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | | |
|--|---------------------------------|--------------------|------------------------|
| TOTAL RESTRICTED BASIC SCHOOL PROGRAMS | | | |
| | | WPU Value = | \$4,280 |
| | | WPU's Approp. = | 214,689 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 14.493 | \$ 62,044 |
| 9I | Utah Career Path HS | 74.178 | \$ 317,483 |
| 2J | Ascent Academies | 1,357.747 | \$ 5,811,166 |
| 3J | Dixie Montesorri Academy | 120.932 | \$ 517,588 |
| 5J | Mountain West Montessori | 140.738 | \$ 602,378 |
| 6J | Scholar Academy | 186.565 | \$ 798,489 |
| 7J | Greenwood | 132.233 | \$ 565,957 |
| 8J | Terra Academy | 196.142 | \$ 839,486 |
| 9J | Lumen Scholar Institute | 151.796 | \$ 649,686 |
| 1K | Vanguard Academy | 134.136 | \$ 576,101 |
| 2K | Utah Military Academy | 488.605 | \$ 2,091,230 |
| 3K | Roots Charter School | 115.133 | \$ 492,788 |
| 4K | Athenian eAcademy | 185.491 | \$ 793,903 |
| 5K | Wasatch Waldorf Academy | 181.629 | \$ 777,370 |
| 6K | Franklin Discovery Academy | 202.893 | \$ 868,381 |
| 7K | Wallace Stegner Academy | 505.873 | \$ 2,165,138 |
| 8K | American Academy of Innovation | 131.827 | \$ 564,196 |
| 9K | St. George Academy | 62.528 | \$ 267,621 |
| 1L | Athlos Academy | 180.407 | \$ 772,142 |
| 2L | CCID | 180.689 | \$ 773,348 |
| 3L | Leadership Academy of Utah | 81.639 | \$ 349,414 |
| 5L | Ignite Entrepreneurship Academy | 133.801 | \$ 581,399 |
| 6L | Bonneville Academy | 138.171 | \$ 591,372 |
| 7L | Ivy Preparatory Academy | 124.175 | \$ 531,467 |
| 8L | REAL Salt Lake Academy High | 108.843 | \$ 465,835 |
| 1M | Advantage Arts Academy | 94.526 | \$ 404,571 |
| 3M | Bridge Elementary | 199.371 | \$ 853,309 |
| 4M | Mountain Sunrise Academy | 175.741 | \$ 752,170 |
| 5M | Utah Mountain School | 45.416 | \$ 194,382 |
| Unallocated | | (2,506.408) | \$ (10,624,283) |
| Districts - Total | | 186,675.390 | \$ 799,315,381 |
| Charters - Total | | 30,520.018 | \$ 130,764,502 |
| Grand Total | | 214,689.000 | \$ 919,455,600 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL BASIC SCHOOL PROGRAM

| | | WPU Value = | \$4,280 |
|--------|---------------|-----------------|----------------|
| | | WPU's Approp. = | 934,415 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 112,008.733 | \$ 479,397,390 |
| 2 | Beaver | 2,821.592 | \$ 12,268,206 |
| 3 | Box Elder | 17,240.243 | \$ 73,788,226 |
| 4 | Cache | 26,909.819 | \$ 115,174,037 |
| 5 | Carbon | 5,069.270 | \$ 21,912,228 |
| 6 | Daggett | 692.036 | \$ 2,961,910 |
| 7 | Davis | 97,136.554 | \$ 415,744,460 |
| 8 | Duchesne | 8,348.713 | \$ 35,732,504 |
| 9 | Emery | 3,767.235 | \$ 16,339,534 |
| 10 | Garfield | 3,026.691 | \$ 13,146,020 |
| 11 | Grand | 2,214.392 | \$ 9,669,403 |
| 12 | Granite | 81,275.724 | \$ 347,860,096 |
| 13 | Iron | 19,334.450 | \$ 82,751,423 |
| 14 | Jordan | 77,302.414 | \$ 330,854,335 |
| 15 | Juab | 3,667.583 | \$ 15,912,998 |
| 16 | Kane | 2,899.283 | \$ 12,600,732 |
| 17 | Millard | 4,954.479 | \$ 21,420,912 |
| 18 | Morgan | 4,408.563 | \$ 19,084,422 |
| 19 | Nebo | 58,011.972 | \$ 248,291,242 |
| 20 | North Sanpete | 3,711.190 | \$ 16,099,659 |
| 21 | North Summit | 1,864.496 | \$ 8,171,850 |
| 22 | Park City | 5,564.594 | \$ 23,816,464 |
| 23 | Piute | 919.545 | \$ 3,935,644 |
| 24 | Rich | 1,258.172 | \$ 5,552,793 |
| 25 | San Juan | 5,523.022 | \$ 24,136,760 |
| 26 | Sevier | 7,318.276 | \$ 31,537,989 |
| 27 | South Sanpete | 4,958.816 | \$ 21,439,483 |
| 28 | South Summit | 2,646.645 | \$ 11,519,452 |
| 29 | Tintic | 889.416 | \$ 3,853,544 |
| 30 | Tooele | 22,515.692 | \$ 96,367,177 |
| 31 | Uintah | 9,587.023 | \$ 41,032,457 |
| 32 | Wasatch | 11,610.636 | \$ 49,693,502 |
| 33 | Washington | 48,256.331 | \$ 206,537,074 |
| 34 | Wayne | 1,238.659 | \$ 5,316,953 |
| 35 | Weber | 45,513.244 | \$ 194,796,705 |
| 36 | Salt Lake | 27,835.298 | \$ 119,135,065 |
| 37 | Ogden | 14,476.415 | \$ 61,959,041 |
| 38 | Provo | 18,835.917 | \$ 80,617,701 |
| 39 | Logan | 7,277.459 | \$ 31,147,513 |
| 40 | Murray | 8,053.863 | \$ 34,470,550 |
| 42 | Canyons | 44,200.373 | \$ 189,177,599 |
| 68 | Ogden Prep | 1,379.903 | \$ 5,903,952 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL BASIC SCHOOL PROGRAM

| | | WPU Value = | \$4,280 |
|--------|------------------------|-----------------|---------------|
| | | WPU's Approp. = | 934,415 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 74 | American Prep | 6,974.004 | \$ 29,838,645 |
| 81 | Walden School | 631.808 | \$ 2,703,364 |
| 82 | Freedom Academy | 2,935.392 | \$ 12,559,182 |
| 83 | AMES | 698.358 | \$ 2,988,044 |
| 86 | Pinnacle Canyon | 636.350 | \$ 2,722,796 |
| 87 | City Academy | 197.352 | \$ 844,482 |
| 89 | Soldier Hollow | 464.587 | \$ 1,987,764 |
| 91 | Utah Arts Academy | 428.119 | \$ 1,852,545 |
| 92 | Uintah River High | 130.713 | \$ 559,292 |
| 93 | John Hancock | 1,167.462 | \$ 4,994,875 |
| 94 | Thomas Edison - North | 1,610.209 | \$ 6,889,280 |
| 95 | Timpanogos Academy | 612.436 | \$ 2,620,196 |
| 97 | Salt Lake Arts | 517.818 | \$ 2,215,449 |
| 98 | Fast Forward | 770.737 | \$ 3,297,851 |
| A1 | NUAMES | 1,715.682 | \$ 7,340,765 |
| A2 | Ranches Academy | 449.300 | \$ 1,922,268 |
| A3 | DaVinci Academy | 1,686.183 | \$ 7,214,304 |
| A4 | Summit Academy | 3,651.218 | \$ 15,622,078 |
| A5 | Itineris | 605.370 | \$ 2,590,205 |
| A6 | North Davis Prep | 1,190.981 | \$ 5,095,465 |
| A7 | Moab Charter | 113.622 | \$ 486,150 |
| A8 | East Hollywood High | 466.975 | \$ 1,998,090 |
| A9 | SUCCESS Academy | 696.413 | \$ 2,979,607 |
| 1B | UCAS | 781.503 | \$ 3,343,755 |
| 2B | Lincoln Academy | 1,137.889 | \$ 4,868,355 |
| 3B | Beehive Science & Tech | 1,090.760 | \$ 4,666,929 |
| 4B | Wasatch Peak | 597.152 | \$ 2,554,802 |
| 5B | North Star Academy | 639.362 | \$ 2,735,430 |
| 7B | Reagan Academy | 833.355 | \$ 3,565,396 |
| 8B | American Leadership | 2,175.106 | \$ 9,306,195 |
| 9B | Navigator Pointe | 489.477 | \$ 2,094,151 |
| 1C | Odyssey | 521.671 | \$ 2,231,931 |
| 2C | InTech Collegiate HS | 359.268 | \$ 1,537,248 |
| 3C | Entheos Academy | 1,442.667 | \$ 6,172,472 |
| 4C | Lakeview | 1,218.328 | \$ 5,212,430 |
| 5C | Legacy Preparatory | 1,258.420 | \$ 5,384,063 |
| 7C | Monticello | 1,456.111 | \$ 6,229,899 |
| 8C | Mountainville | 880.987 | \$ 3,769,258 |
| 9C | Paradigm High | 583.075 | \$ 2,494,796 |
| 1D | Renaissance | 962.263 | \$ 4,116,909 |
| 2D | Channing Hall | 688.950 | \$ 2,947,623 |
| 3D | Spectrum | 5,351.287 | \$ 22,900,351 |

**BASIC SCHOOL PROGRAMS
FY2023-2024 Midyear Updates**

TOTAL BASIC SCHOOL PROGRAM

| | | WPU Value = | \$4,280 |
|--------|---------------------------|-----------------|---------------|
| | | WPU's Approp. = | 934,415 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 4D | Syracuse Arts | 2,429.451 | \$ 10,394,546 |
| 5D | George Washington | 1,209.254 | \$ 5,173,609 |
| 6D | Noah Webster | 660.188 | \$ 2,824,538 |
| 7D | Salt Lake SPA | 320.859 | \$ 1,372,932 |
| 8D | Open Classroom | 384.587 | \$ 1,645,513 |
| 9D | Canyon Rim | 610.737 | \$ 2,612,914 |
| 1E | Guadalupe Schools | 377.859 | \$ 1,616,653 |
| 2E | Karl G. Maeser | 844.378 | \$ 3,612,669 |
| 3E | C.S. Lewis Academy | 390.761 | \$ 1,671,966 |
| 4E | Dual Immersion Academy | 584.850 | \$ 2,502,237 |
| 5E | Edith Bowen | 471.448 | \$ 2,017,083 |
| 7E | Gateway Preparatory | 918.419 | \$ 3,929,470 |
| 8E | Merit College Preparatory | 803.885 | \$ 3,439,637 |
| 9E | Providence Hall | 3,028.388 | \$ 12,957,312 |
| 1F | Quest Academy | 1,357.766 | \$ 5,809,224 |
| 2F | Rockwell HS | 442.326 | \$ 1,892,671 |
| 3F | Venture | 1,112.238 | \$ 4,758,772 |
| 4F | Center for Science Ed. | 551.344 | \$ 2,359,041 |
| 5F | Utah Virtual Academy | 2,848.366 | \$ 12,187,532 |
| 6F | The Early Light Academy | 1,300.328 | \$ 5,563,394 |
| 7F | Excelsior Academy | 1,875.987 | \$ 8,026,501 |
| 8F | Hawthorn Academy | 1,860.052 | \$ 7,958,198 |
| 9F | Mountain Heights Academy | 1,447.619 | \$ 6,193,964 |
| 1G | Jefferson Academy | 699.498 | \$ 2,992,711 |
| 2G | Vista at Entrada | 1,428.653 | \$ 6,112,414 |
| 3G | Bear River CS | 224.597 | \$ 960,942 |
| 4G | Maria Montessori | 594.394 | \$ 2,569,369 |
| 5G | Canyon Grove Academy | 826.196 | \$ 3,534,734 |
| 6G | Weilenmann School | 620.751 | \$ 2,655,858 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 540.918 | \$ 2,314,260 |
| 2H | Utah Connections | 1,340.372 | \$ 5,734,869 |
| 3H | Endeavor Hall | 355.759 | \$ 1,522,117 |
| 5H | HighMark CS | 827.913 | \$ 3,552,407 |
| 6H | Promontory School | 571.400 | \$ 2,444,686 |
| 7H | Pacific Heritage Acad. | 403.636 | \$ 1,726,963 |
| 8H | Valley Academy | 719.494 | \$ 3,078,287 |
| 1I | UT International Charter | 374.211 | \$ 1,608,796 |
| 2I | Esperanza Elementary | 673.395 | \$ 2,881,051 |
| 3I | Leadership Learning | 1,227.448 | \$ 5,251,681 |
| 4I | Mana Academy | 363.778 | \$ 1,619,760 |
| 5I | Voyage Academy | 641.378 | \$ 2,744,033 |

| BASIC SCHOOL PROGRAMS | | | |
|------------------------------------|---------------------------------|------------------------|-------------------------|
| FY2023-2024 Midyear Updates | | | |
| TOTAL BASIC SCHOOL PROGRAM | | | |
| | | WPU Value = | \$4,280 |
| | | WPU's Approp. = | 934,415 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 153.204 | \$ 655,514 |
| 9I | Utah Career Path HS | 307.034 | \$ 1,313,771 |
| 2J | Ascent Academies | 3,920.244 | \$ 16,773,142 |
| 3J | Dixie Montessorri Academy | 338.560 | \$ 1,448,573 |
| 5J | Mountain West Montessori | 584.379 | \$ 2,500,233 |
| 6J | Scholar Academy | 794.665 | \$ 3,399,864 |
| 7J | Greenwood | 489.676 | \$ 2,095,138 |
| 8J | Terra Academy | 869.007 | \$ 3,718,104 |
| 9J | Lumen Scholar Institute | 670.935 | \$ 2,870,649 |
| 1K | Vanguard Academy | 809.094 | \$ 3,463,788 |
| 2K | Utah Military Academy | 1,546.048 | \$ 6,615,272 |
| 3K | Roots Charter School | 372.167 | \$ 1,592,464 |
| 4K | Athenian eAcademy | 674.072 | \$ 2,883,991 |
| 5K | Wasatch Waldorf Academy | 763.403 | \$ 3,266,114 |
| 6K | Franklin Discovery Academy | 862.091 | \$ 3,688,299 |
| 7K | Wallace Stegner Academy | 1,859.913 | \$ 7,957,578 |
| 8K | American Academy of Innovation | 603.726 | \$ 2,583,192 |
| 9K | St. George Academy | 331.776 | \$ 1,419,592 |
| 1L | Athlos Academy | 647.885 | \$ 2,771,960 |
| 2L | CCID | 612.573 | \$ 2,621,081 |
| 3L | Leadership Academy of Utah | 635.671 | \$ 2,719,688 |
| 5L | Ignite Entrepreneurship Academy | 605.221 | \$ 2,598,154 |
| 6L | Bonneville Academy | 539.227 | \$ 2,307,160 |
| 7L | Ivy Preparatory Academy | 485.837 | \$ 2,078,584 |
| 8L | REAL Salt Lake Academy High | 632.642 | \$ 2,706,871 |
| 1M | Advantage Arts Academy | 391.466 | \$ 1,674,829 |
| 3M | Bridge Elementary | 700.052 | \$ 2,995,143 |
| 4M | Mountain Sunrise Academy | 631.038 | \$ 2,699,885 |
| 7M | Career Academy of Utah | 302.457 | \$ 1,294,162 |
| Unallocated | | (3,327.391) | \$ (13,637,004) |
| Districts - Total | | 825,144.827 | \$ 3,535,225,054 |
| Charters - Total | | 112,597.564 | \$ 481,896,750 |
| Grand Total | | 934,415.000 | \$ 4,003,484,800 |

| RELATED TO BASIC PROGRAMS FY2023-2024 Midyear Updates | | | | |
|--|--------------------------|--|---|---|
| ID | Local Education Agency | Pupil Transportation Pgm: 5315, Rev: 3200 \$130,493,700 | Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000 | Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000 |
| | | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ 14,345,158 | \$ - | \$ - |
| 2 | Beaver | \$ 276,739 | \$ - | \$ - |
| 3 | Box Elder | \$ 4,671,907 | \$ - | \$ - |
| 4 | Cache | \$ 7,844,215 | \$ - | \$ - |
| 5 | Carbon | \$ 1,342,765 | \$ - | \$ - |
| 6 | Daggett | \$ 187,900 | \$ - | \$ - |
| 7 | Davis | \$ 11,189,521 | \$ - | \$ - |
| 8 | Duchesne | \$ 1,951,316 | \$ - | \$ - |
| 9 | Emery | \$ 696,370 | \$ - | \$ - |
| 10 | Garfield | \$ 209,758 | \$ - | \$ - |
| 11 | Grand | \$ 478,498 | \$ - | \$ - |
| 12 | Granite | \$ 8,654,646 | \$ - | \$ - |
| 13 | Iron | \$ 2,293,492 | \$ - | \$ - |
| 14 | Jordan | \$ 11,946,641 | \$ - | \$ - |
| 15 | Juab | \$ 627,723 | \$ - | \$ - |
| 16 | Kane | \$ 510,447 | \$ - | \$ - |
| 17 | Millard | \$ 1,316,775 | \$ - | \$ - |
| 18 | Morgan | \$ 946,894 | \$ - | \$ - |
| 19 | Nebo | \$ 8,962,276 | \$ - | \$ - |
| 20 | North Sanpete | \$ 906,566 | \$ - | \$ - |
| 21 | North Summit | \$ 529,886 | \$ - | \$ - |
| 22 | Park City | \$ 1,615,940 | \$ - | \$ - |
| 23 | Piute | \$ 196,806 | \$ - | \$ - |
| 24 | Rich | \$ 375,727 | \$ - | \$ - |
| 25 | San Juan | \$ 1,679,735 | \$ - | \$ - |
| 26 | Sevier | \$ 1,170,552 | \$ - | \$ - |
| 27 | South Sanpete | \$ 699,478 | \$ - | \$ - |
| 28 | South Summit | \$ 399,403 | \$ - | \$ - |
| 29 | Tintic | \$ 97,144 | \$ - | \$ - |
| 30 | Tooele | \$ 3,399,202 | \$ - | \$ - |
| 31 | Uintah | \$ 3,385,292 | \$ - | \$ - |
| 32 | Wasatch | \$ 1,815,456 | \$ - | \$ - |
| 33 | Washington | \$ 5,082,983 | \$ - | \$ - |
| 34 | Wayne | \$ 195,002 | \$ - | \$ - |
| 35 | Weber | \$ 8,108,306 | \$ - | \$ - |
| 36 | Salt Lake | \$ 3,926,522 | \$ - | \$ - |
| 37 | Ogden | \$ 1,556,206 | \$ - | \$ - |
| 38 | Provo | \$ 1,544,282 | \$ - | \$ - |
| 39 | Logan | \$ 1,161,725 | \$ - | \$ - |
| 40 | Murray | \$ 666,528 | \$ - | \$ - |
| 42 | Canyons | \$ 8,481,117 | \$ - | \$ - |
| 41 | USDB | \$ 5,000,000 | \$ - | \$ - |
| | Unallocated | \$ 46,800 | \$ 1,000,000 | \$ 500,000 |
| | Districts - Total | \$ 125,446,900 | \$ - | \$ - |
| | Charters - Total | \$ - | \$ - | \$ - |
| | USDB | \$ 5,000,000 | \$ - | \$ - |
| | Grand Total | \$ 130,493,700 | \$ 1,000,000 | \$ 500,000 |

RELATED TO BASIC PROGRAMS

FY2023-2024 Midyear Updates

| ID | Local Education Agency | CHARTER SCHOOLS | |
|----|------------------------|---|--|
| | | Local Replacement Prog: 5619, Rev: 3200 \$247,138,000 | Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000 |
| | | DOLLARS | DOLLARS |
| 68 | Ogden Prep | \$ 3,170,973 | \$ 116,725 |
| 74 | American Prep | \$ 15,767,387 | \$ 504,700 |
| 81 | Walden School | \$ 1,180,914 | \$ 43,470 |
| 82 | Freedom Academy | \$ 6,735,583 | \$ 215,600 |
| 83 | AMES | \$ 1,465,208 | \$ 53,935 |
| 86 | Pinnacle Canyon | \$ 1,193,410 | \$ 43,930 |
| 87 | City Academy | \$ 309,287 | \$ 40,000 |
| 89 | Soldier Hollow | \$ 1,043,453 | \$ 40,000 |
| 91 | Utah Arts Academy | \$ 874,751 | \$ 40,000 |
| 92 | Uintah River High | \$ 246,805 | \$ 40,000 |
| 93 | John Hancock | \$ 2,911,671 | \$ 107,180 |
| 94 | Thomas Edison - North | \$ 3,758,305 | \$ 138,345 |
| 95 | Timpanogos Academy | \$ 1,605,793 | \$ 59,110 |
| 97 | Salt Lake Arts | \$ 1,268,389 | \$ 46,690 |
| 98 | Fast Forward | \$ 1,399,602 | \$ 51,520 |
| A1 | NUAMES | \$ 3,642,713 | \$ 134,090 |
| A2 | Ranches Academy | \$ 1,146,549 | \$ 42,205 |
| A3 | DaVinci Academy | \$ 3,970,745 | \$ 146,165 |
| A4 | Summit Academy | \$ 8,010,220 | \$ 256,400 |
| A5 | Itineris | \$ 1,202,783 | \$ 44,275 |
| A6 | North Davis Prep | \$ 3,036,636 | \$ 111,780 |
| A7 | Moab Charter | \$ 234,308 | \$ 40,000 |
| A8 | East Hollywood High | \$ 859,130 | \$ 40,000 |
| A9 | SUCCESS Academy | \$ 1,630,786 | \$ 60,030 |
| 1B | UCAS | \$ 1,712,013 | \$ 63,020 |
| 2B | Lincoln Academy | \$ 2,846,065 | \$ 104,765 |
| 3B | Beehive Science & Tech | \$ 2,374,324 | \$ 87,400 |
| 4B | Wasatch Peak | \$ 1,577,676 | \$ 58,075 |
| 5B | North Star Academy | \$ 1,624,538 | \$ 59,800 |
| 7B | Reagan Academy | \$ 2,127,520 | \$ 78,315 |
| 8B | American Leadership | \$ 5,054,811 | \$ 186,070 |
| 9B | Navigator Pointe | \$ 1,268,389 | \$ 46,690 |
| 1C | Odyssey | \$ 1,280,885 | \$ 47,150 |
| 2C | InTech Collegiate HS | \$ 621,698 | \$ 40,000 |
| 3C | Entheos Academy | \$ 3,352,171 | \$ 123,395 |
| 4C | Lakeview | \$ 3,158,476 | \$ 116,265 |
| 5C | Legacy Preparatory | \$ 3,080,373 | \$ 113,390 |
| 7C | Monticello | \$ 3,486,508 | \$ 128,340 |
| 8C | Mountainville | \$ 2,133,768 | \$ 78,545 |
| 9C | Paradigm High | \$ 1,193,410 | \$ 43,930 |
| 1D | Renaissance | \$ 2,461,799 | \$ 90,620 |
| 2D | Channing Hall | \$ 1,693,268 | \$ 62,330 |
| 3D | Spectrum | \$ 4,920,475 | \$ 181,125 |

RELATED TO BASIC PROGRAMS

FY2023-2024 Midyear Updates

| ID | Local Education Agency | CHARTER SCHOOLS | |
|----|---------------------------|---|--|
| | | Local Replacement Prog: 5619, Rev: 3200 \$247,138,000 | Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000 |
| | | DOLLARS | DOLLARS |
| 4D | Syracuse Arts | \$ 5,435,953 | \$ 200,100 |
| 5D | George Washington | \$ 3,111,614 | \$ 114,540 |
| 6D | Noah Webster | \$ 1,668,275 | \$ 61,410 |
| 7D | Salt Lake SPA | \$ 512,354 | \$ 40,000 |
| 8D | Open Classroom | \$ 827,889 | \$ 40,000 |
| 9D | Canyon Rim | \$ 1,624,538 | \$ 59,800 |
| 1E | Guadalupe Schools | \$ 909,116 | \$ 40,000 |
| 2E | Karl G. Maeser | \$ 1,983,810 | \$ 73,025 |
| 3E | C.S. Lewis Academy | \$ 765,407 | \$ 40,000 |
| 4E | Dual Immersion Academy | \$ 1,437,091 | \$ 52,900 |
| 5E | Edith Bowen | \$ 1,118,432 | \$ 41,170 |
| 7E | Gateway Preparatory | \$ 2,115,023 | \$ 77,855 |
| 8E | Merit College Preparatory | \$ 1,546,435 | \$ 56,925 |
| 9E | Providence Hall | \$ 6,557,509 | \$ 209,900 |
| 1F | Quest Academy | \$ 3,158,476 | \$ 116,265 |
| 2F | Rockwell HS | \$ 784,152 | \$ 40,000 |
| 3F | Venture | \$ 2,511,785 | \$ 92,460 |
| 4F | Center for Science Ed. | \$ 1,127,804 | \$ 41,515 |
| 5F | Utah Virtual Academy | \$ 5,451,573 | \$ 200,675 |
| 6F | The Early Light Academy | \$ 3,127,235 | \$ 115,115 |
| 7F | Excelsior Academy | \$ 4,255,039 | \$ 156,630 |
| 8F | Hawthorn Academy | \$ 4,380,003 | \$ 161,230 |
| 9F | Mountain Heights Academy | \$ 2,883,554 | \$ 106,145 |
| 1G | Jefferson Academy | \$ 1,783,867 | \$ 65,665 |
| 2G | Vista at Entrada | \$ 3,489,632 | \$ 128,455 |
| 3G | Bear River CS | \$ 518,602 | \$ 40,000 |
| 4G | Maria Montessori | \$ 1,271,513 | \$ 46,805 |
| 5G | Canyon Grove Academy | \$ 2,161,885 | \$ 79,580 |
| 6G | Weilenmann School | \$ 1,490,201 | \$ 54,855 |
| 7G | Summit Academy HS | \$ - | \$ - |
| 8G | Good Foundations | \$ 1,355,864 | \$ 49,910 |
| 2H | Utah Connections | \$ 3,005,395 | \$ 110,630 |
| 3H | Endeavor Hall | \$ 827,889 | \$ 40,000 |
| 5H | HighMark CS | \$ 2,080,658 | \$ 76,590 |
| 6H | Promontory School | \$ 1,412,098 | \$ 51,980 |
| 7H | Pacific Heritage Acad. | \$ 937,233 | \$ 40,000 |
| 8H | Valley Academy | \$ 1,790,116 | \$ 65,895 |
| 1I | UT International Charter | \$ 699,801 | \$ 40,000 |
| 2I | Esperanza Elementary | \$ 1,683,896 | \$ 61,985 |
| 3I | Leadership Learning | \$ 2,805,452 | \$ 103,270 |
| 4I | Mana Academy | \$ 921,613 | \$ 40,000 |
| 5I | Voyage Academy | \$ 1,662,027 | \$ 61,180 |
| 7I | WSU Charter School | \$ - | \$ - |

| RELATED TO BASIC PROGRAMS | | | |
|------------------------------------|---------------------------------|---|--|
| FY2023-2024 Midyear Updates | | | |
| ID | Local Education Agency | CHARTER SCHOOLS | |
| | | Local Replacement Prog: 5619, Rev: 3200 \$247,138,000 | Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000 |
| | | DOLLARS | DOLLARS |
| 8I | Winter Sports School | \$ 331,156 | \$ 40,000 |
| 9I | Utah Career Path HS | \$ 524,851 | \$ 40,000 |
| 2J | Ascent Academies | \$ 8,603,801 | \$ 275,400 |
| 3J | Dixie Montessorri Academy | \$ 724,794 | \$ 40,000 |
| 5J | Mountain West Montessori | \$ 1,446,463 | \$ 53,245 |
| 6J | Scholar Academy | \$ 2,021,300 | \$ 74,405 |
| 7J | Greenwood | \$ 1,052,825 | \$ 40,000 |
| 8J | Terra Academy | \$ 1,943,197 | \$ 71,530 |
| 9J | Lumen Scholar Institute | \$ 1,487,077 | \$ 54,740 |
| 1K | Vanguard Academy | \$ 1,774,495 | \$ 65,320 |
| 2K | Utah Military Academy | \$ 2,830,444 | \$ 104,190 |
| 3K | Roots Charter School | \$ 671,684 | \$ 40,000 |
| 4K | Athenian eAcademy | \$ 1,618,289 | \$ 59,570 |
| 5K | Wasatch Waldorf Academy | \$ 1,952,569 | \$ 71,875 |
| 6K | Franklin Discovery Academy | \$ 2,264,980 | \$ 83,375 |
| 7K | Wallace Stegner Academy | \$ 4,451,858 | \$ 163,875 |
| 8K | American Academy of Innovation | \$ 1,143,425 | \$ 42,090 |
| 9K | St. George Academy | \$ 640,443 | \$ 40,000 |
| 1L | Athlos Academy | \$ 1,543,311 | \$ 56,810 |
| 2L | CCID | \$ 1,140,300 | \$ 41,975 |
| 3L | Leadership Academy of Utah | \$ 1,540,187 | \$ 56,695 |
| 5L | Ignite Entrepreneurship Academy | \$ 1,437,091 | \$ 52,900 |
| 6L | Bonneville Academy | \$ 1,140,300 | \$ 41,975 |
| 7L | Ivy Preparatory Academy | \$ 1,246,520 | \$ 45,885 |
| 8L | REAL Salt Lake Academy High | \$ 1,280,885 | \$ 47,150 |
| 1M | Advantage Arts Academy | \$ 1,009,088 | \$ 40,000 |
| 3M | Bridge Elementary | \$ 1,683,896 | \$ 61,985 |
| 4M | Mountain Sunrise Academy | \$ 1,496,449 | \$ 55,085 |
| 7M | Career Academy of Utah | \$ 549,844 | \$ 40,000 |
| | Unallocated | \$ (2,237,899) | \$ 420,090 |
| | Districts - Total | \$ - | \$ - |
| | Charters - Total | \$ 249,375,899 | \$ 9,319,910 |
| | Grand Total | \$ 247,138,000 | \$ 9,740,000 |

**FOCUS POPULATIONS
FY2023-2024 Midyear Updates**

| ID | Local Education Agency | Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200 | Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500 |
|----|------------------------|--|--|
| | | DOLLARS | DOLLARS |
| 1 | Alpine | \$ 137,264.87 | \$ 1,762,283.00 |
| 2 | Beaver | \$ - | \$ - |
| 3 | Box Elder | \$ - | \$ 285,259.00 |
| 4 | Cache | \$ - | \$ 92,168.00 |
| 5 | Carbon | \$ - | \$ 226,533.00 |
| 6 | Daggett | \$ - | \$ - |
| 7 | Davis | \$ 149,740.89 | \$ 1,204,176.00 |
| 8 | Duchesne | \$ - | \$ 28,261.00 |
| 9 | Emery | \$ - | \$ 45,420.00 |
| 10 | Garfield | \$ - | \$ - |
| 11 | Grand | \$ - | \$ 50,752.00 |
| 12 | Granite | \$ 598,312.89 | \$ 2,919,043.00 |
| 13 | Iron | \$ - | \$ 608,583.00 |
| 14 | Jordan | \$ 138,222.89 | \$ 356,664.00 |
| 15 | Juab | \$ - | \$ - |
| 16 | Kane | \$ - | \$ - |
| 17 | Millard | \$ - | \$ - |
| 18 | Morgan | \$ - | \$ - |
| 19 | Nebo | \$ - | \$ 722,843.00 |
| 20 | North Sanpete | \$ - | \$ 726,424.00 |
| 21 | North Summit | \$ - | \$ - |
| 22 | Park City | \$ - | \$ - |
| 23 | Piute | \$ - | \$ - |
| 24 | Rich | \$ - | \$ - |
| 25 | San Juan | \$ - | \$ 149,614.00 |
| 26 | Sevier | \$ - | \$ 226,909.00 |
| 27 | South Sanpete | \$ - | \$ 457,782.00 |
| 28 | South Summit | \$ - | \$ - |
| 29 | Tintic | \$ - | \$ - |
| 30 | Tooele | \$ - | \$ 316,682.00 |
| 31 | Uintah | \$ - | \$ 328,195.00 |
| 32 | Wasatch | \$ - | \$ - |
| 33 | Washington | \$ - | \$ 546,519.00 |
| 34 | Wayne | \$ - | \$ - |
| 35 | Weber | \$ 182,882.89 | \$ 224,372.00 |
| 36 | Salt Lake | \$ 347,861.89 | \$ 456,660.00 |
| 37 | Ogden | \$ 199,481.90 | \$ 2,083,673.00 |
| 38 | Provo | \$ 134,328.89 | \$ 2,178,852.00 |
| 39 | Logan | \$ - | \$ 215,800.00 |
| 40 | Murray | \$ - | \$ 152,644.00 |
| 42 | Canyons | \$ 493,102.89 | \$ 160,338.00 |
| 68 | Ogden Prep | \$ - | \$ - |
| 74 | American Prep | \$ - | \$ - |
| 81 | Walden School | \$ - | \$ - |

**FOCUS POPULATIONS
FY2023-2024 Midyear Updates**

| ID | Local Education Agency | Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200 | Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500 |
|----|------------------------|--|--|
| | | DOLLARS | DOLLARS |
| 82 | Freedom Academy | \$ - | \$ - |
| 83 | AMES | \$ - | \$ - |
| 86 | Pinnacle Canyon | \$ - | \$ - |
| 87 | City Academy | \$ - | \$ - |
| 89 | Soldier Hollow | \$ - | \$ - |
| 91 | Utah Arts Academy | \$ - | \$ - |
| 92 | Uintah River High | \$ - | \$ - |
| 93 | John Hancock | \$ - | \$ - |
| 94 | Thomas Edison - North | \$ - | \$ - |
| 95 | Timpanogos Academy | \$ - | \$ - |
| 97 | Salt Lake Arts | \$ - | \$ - |
| 98 | Fast Forward | \$ - | \$ - |
| A1 | NUAMES | \$ - | \$ - |
| A2 | Ranches Academy | \$ - | \$ - |
| A3 | DaVinci Academy | \$ - | \$ - |
| A4 | Summit Academy | \$ - | \$ - |
| A5 | Itineris | \$ - | \$ - |
| A6 | North Davis Prep | \$ - | \$ - |
| A7 | Moab Charter | \$ - | \$ - |
| A8 | East Hollywood High | \$ - | \$ - |
| A9 | SUCCESS Academy | \$ - | \$ - |
| 1B | UCAS | \$ - | \$ - |
| 2B | Lincoln Academy | \$ - | \$ - |
| 3B | Beehive Science & Tech | \$ - | \$ - |
| 4B | Wasatch Peak | \$ - | \$ - |
| 5B | North Star Academy | \$ - | \$ - |
| 7B | Reagan Academy | \$ - | \$ - |
| 8B | American Leadership | \$ - | \$ - |
| 9B | Navigator Pointe | \$ - | \$ - |
| 1C | Odyssey | \$ - | \$ - |
| 2C | InTech Collegiate HS | \$ - | \$ - |
| 3C | Entheos Academy | \$ - | \$ - |
| 4C | Lakeview | \$ - | \$ - |
| 5C | Legacy Preparatory | \$ - | \$ - |
| 7C | Monticello | \$ - | \$ - |
| 8C | Mountainville | \$ - | \$ - |
| 9C | Paradigm High | \$ - | \$ - |
| 1D | Renaissance | \$ - | \$ - |
| 2D | Channing Hall | \$ - | \$ - |
| 3D | Spectrum | \$ - | \$ - |
| 4D | Syracuse Arts | \$ - | \$ - |
| 5D | George Washington | \$ - | \$ - |
| 6D | Noah Webster | \$ - | \$ - |
| 7D | Salt Lake SPA | \$ - | \$ - |

**FOCUS POPULATIONS
FY2023-2024 Midyear Updates**

| ID | Local Education Agency | Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200 | Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500 |
|----|---------------------------|--|--|
| | | DOLLARS | DOLLARS |
| 8D | Open Classroom | \$ - | \$ - |
| 9D | Canyon Rim | \$ - | \$ - |
| 1E | Guadalupe Schools | \$ - | \$ - |
| 2E | Karl G. Maeser | \$ - | \$ - |
| 3E | C.S. Lewis Academy | \$ - | \$ - |
| 4E | Dual Immersion Academy | \$ - | \$ - |
| 5E | Edith Bowen | \$ - | \$ - |
| 7E | Gateway Preparatory | \$ - | \$ - |
| 8E | Merit College Preparatory | \$ - | \$ - |
| 9E | Providence Hall | \$ - | \$ - |
| 1F | Quest Academy | \$ - | \$ - |
| 2F | Rockwell HS | \$ - | \$ - |
| 3F | Venture | \$ - | \$ - |
| 4F | Center for Science Ed. | \$ - | \$ - |
| 5F | Utah Virtual Academy | \$ - | \$ - |
| 6F | The Early Light Academy | \$ - | \$ - |
| 7F | Excelsior Academy | \$ - | \$ - |
| 8F | Hawthorn Academy | \$ - | \$ - |
| 9F | Mountain Heights Academy | \$ - | \$ - |
| 1G | Jefferson Academy | \$ - | \$ - |
| 2G | Vista at Entrada | \$ - | \$ - |
| 3G | Bear River CS | \$ - | \$ - |
| 4G | Maria Montessori | \$ - | \$ - |
| 5G | Canyon Grove Academy | \$ - | \$ - |
| 6G | Weilenmann School | \$ - | \$ - |
| 7G | Summit Academy HS | \$ - | \$ - |
| 8G | Good Foundations | \$ - | \$ - |
| 2H | Utah Connections | \$ - | \$ - |
| 3H | Endeavor Hall | \$ - | \$ - |
| 5H | HighMark CS | \$ - | \$ - |
| 6H | Promontory School | \$ - | \$ - |
| 7H | Pacific Heritage Acad. | \$ - | \$ - |
| 8H | Valley Academy | \$ - | \$ - |
| 1I | UT International Charter | \$ - | \$ - |
| 2I | Esperanza Elementary | \$ - | \$ - |
| 3I | Leadership Learning | \$ - | \$ - |
| 4I | Mana Academy | \$ - | \$ - |
| 5I | Voyage Academy | \$ - | \$ - |
| 7I | WSU Charter School | \$ - | \$ - |
| 8I | Winter Sports School | \$ - | \$ - |
| 9I | Utah Career Path HS | \$ - | \$ - |
| 2J | Ascent Academies | \$ - | \$ - |
| 3J | Dixie Montessorri Academy | \$ - | \$ - |
| 5J | Mountain West Montessori | \$ - | \$ - |

| FOCUS POPULATIONS | | | |
|------------------------------------|---------------------------------|-----------------------------|-----------------------------|
| FY2023-2024 Midyear Updates | | | |
| ID | Local Education Agency | Gang Prevention | Youth-in-Custody |
| | | Pgm: 5339, Rev: 3300 | Pgm: 5340, Rev: 3300 |
| | | \$2,381,200 | \$31,456,500 |
| | | DOLLARS | DOLLARS |
| 6J | Scholar Academy | \$ - | \$ - |
| 7J | Greenwood | \$ - | \$ - |
| 8J | Terra Academy | \$ - | \$ - |
| 9J | Lumen Scholar Institute | \$ - | \$ - |
| 1K | Vanguard Academy | \$ - | \$ - |
| 2K | Utah Military Academy | \$ - | \$ - |
| 3K | Roots Charter School | \$ - | \$ - |
| 4K | Athenian eAcademy | \$ - | \$ - |
| 5K | Wasatch Waldorf Academy | \$ - | \$ - |
| 6K | Franklin Discovery Academy | \$ - | \$ - |
| 7K | Wallace Stegner Academy | \$ - | \$ - |
| 8K | American Academy of Innovation | \$ - | \$ - |
| 9K | St. George Academy | \$ - | \$ - |
| 1L | Athlos Academy | \$ - | \$ - |
| 2L | CCID | \$ - | \$ - |
| 3L | Leadership Academy of Utah | \$ - | \$ - |
| 5L | Ignite Entrepreneurship Academy | \$ - | \$ - |
| 6L | Bonneville Academy | \$ - | \$ - |
| 7L | Ivy Preparatory Academy | \$ - | \$ - |
| 8L | REAL Salt Lake Academy High | \$ - | \$ - |
| 1M | Advantage Arts Academy | \$ - | \$ - |
| 3M | Bridge Elementary | \$ - | \$ - |
| 4M | Mountain Sunrise Academy | \$ - | \$ - |
| 7M | Career Academy of Utah | \$ - | \$ - |
| | Unallocated | \$ - | \$ 14,930,051.00 |
| | Districts - Total | \$ 2,381,200.00 | \$ 16,526,449.00 |
| | Charters - Total | \$ - | \$ - |
| | Grand Total | \$ 2,381,200.00 | \$ 31,456,500.00 |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Adult Education Pgm: 1609, Rev: 3300 \$14,139,661 | Adult Education Supplemental Pgm: 1609, Rev: 3300 \$243,739 | Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,295,500 | Adult Education Total \$17,678,900 |
|----|--------------------------|--|--|---|--|
| | | DOLLARS | DOLLARS | DOLLARS | Dollars |
| 1 | Alpine | \$ 556,584 | \$ - | \$ - | \$ 556,584 |
| 2 | Beaver | \$ 42,351 | \$ - | \$ 254,550 | \$ 296,901 |
| 3 | Box Elder | \$ 241,811 | \$ 26,500 | \$ 10,303 | \$ 278,614 |
| 4 | Cache | \$ 119,089 | \$ - | \$ 14,569 | \$ 133,658 |
| 5 | Carbon | \$ 102,013 | \$ 6,000 | \$ - | \$ 108,013 |
| 6 | Daggett | \$ 23,371 | \$ - | \$ - | \$ 23,371 |
| 7 | Davis | \$ 1,365,458 | \$ - | \$ 27,451 | \$ 1,392,909 |
| 8 | Duchesne | \$ 153,546 | \$ - | \$ 13,682 | \$ 167,228 |
| 9 | Emery | \$ 37,396 | \$ - | \$ 10,488 | \$ 47,884 |
| 10 | Garfield | \$ 144,146 | \$ 25,853 | \$ 25,659 | \$ 195,658 |
| 11 | Grand | \$ 111,944 | \$ 7,965 | \$ 10,647 | \$ 130,556 |
| 12 | Granite | \$ 2,767,340 | \$ - | \$ - | \$ 2,767,340 |
| 13 | Iron | \$ 85,549 | \$ - | \$ 10,743 | \$ 96,292 |
| 14 | Jordan | \$ 919,260 | \$ 21,613 | \$ - | \$ 940,873 |
| 15 | Juab | \$ 39,973 | \$ - | \$ 10,011 | \$ 49,984 |
| 16 | Kane | \$ 176,464 | \$ - | \$ 46,457 | \$ 222,921 |
| 17 | Millard | \$ 49,685 | \$ - | \$ 17,241 | \$ 66,926 |
| 18 | Morgan | \$ 41,770 | \$ - | \$ - | \$ 41,770 |
| 19 | Nebo | \$ 315,604 | \$ - | \$ - | \$ 315,604 |
| 20 | North Sanpete | \$ 36,237 | \$ - | \$ - | \$ 36,237 |
| 21 | North Summit | \$ 31,450 | \$ - | \$ - | \$ 31,450 |
| 22 | Park City | \$ 76,975 | \$ 28,943 | \$ 12,147 | \$ 118,065 |
| 23 | Piute | \$ - | \$ - | \$ - | \$ - |
| 24 | Rich | \$ - | \$ - | \$ - | \$ - |
| 25 | San Juan | \$ 247,967 | \$ - | \$ 45,224 | \$ 293,191 |
| 26 | Sevier | \$ 40,389 | \$ - | \$ 22,501 | \$ 62,890 |
| 27 | South Sanpete | \$ 78,200 | \$ - | \$ 1,546,188 | \$ 1,624,388 |
| 28 | South Summit | \$ 32,522 | \$ - | \$ - | \$ 32,522 |
| 29 | Tintic | \$ 34,130 | \$ - | \$ - | \$ 34,130 |
| 30 | Tooele | \$ 221,146 | \$ - | \$ 10,196 | \$ 231,342 |
| 31 | Uintah | \$ 281,072 | \$ - | \$ 74,918 | \$ 355,990 |
| 32 | Wasatch | \$ 62,014 | \$ - | \$ 15,580 | \$ 77,594 |
| 33 | Washington | \$ 487,571 | \$ - | \$ 21,344 | \$ 508,915 |
| 34 | Wayne | \$ - | \$ - | \$ - | \$ - |
| 35 | Weber | \$ 920,351 | \$ - | \$ - | \$ 920,351 |
| 36 | Salt Lake | \$ 2,286,775 | \$ - | \$ 1,095,540 | \$ 3,382,315 |
| 37 | Ogden | \$ 338,828 | \$ 126,865 | \$ - | \$ 465,693 |
| 38 | Provo | \$ 666,152 | \$ - | \$ - | \$ 666,152 |
| 39 | Logan | \$ - | \$ - | \$ - | \$ - |
| 40 | Murray | \$ - | \$ - | \$ - | \$ - |
| 42 | Canyons | \$ 717,965 | \$ - | \$ - | \$ 717,965 |
| | Unallocated | \$ 286,563 | \$ - | \$ 61 | \$ 286,624 |
| | Districts - Total | \$ 13,853,098 | \$ 243,739 | \$ 3,295,439 | \$ 17,392,276 |
| | Charters - Total | \$ - | \$ - | \$ - | \$ - |
| | Grand Total | \$ 14,139,661 | \$ 243,739 | \$ 3,295,500 | \$ 17,678,900 |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Enhancement for Accelerated Students | | | |
|----|------------------------|--|---|--|---------------------------|
| | | Gifted and Talented Pgm: 5331, Rev: 3300 \$3,903,200 | Advanced Placement Pgm: 5332, Rev: 3300 \$2,735,400 | International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000 | TOTAL EASP \$6,838,600 |
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ - | \$ - | \$ - | \$ - |
| 2 | Beaver | \$ - | \$ - | \$ - | \$ - |
| 3 | Box Elder | \$ - | \$ - | \$ - | \$ - |
| 4 | Cache | \$ - | \$ - | \$ - | \$ - |
| 5 | Carbon | \$ - | \$ - | \$ - | \$ - |
| 6 | Daggett | \$ - | \$ - | \$ - | \$ - |
| 7 | Davis | \$ - | \$ - | \$ - | \$ - |
| 8 | Duchesne | \$ - | \$ - | \$ - | \$ - |
| 9 | Emery | \$ - | \$ - | \$ - | \$ - |
| 10 | Garfield | \$ - | \$ - | \$ - | \$ - |
| 11 | Grand | \$ - | \$ - | \$ - | \$ - |
| 12 | Granite | \$ - | \$ - | \$ - | \$ - |
| 13 | Iron | \$ - | \$ - | \$ - | \$ - |
| 14 | Jordan | \$ - | \$ - | \$ - | \$ - |
| 15 | Juab | \$ - | \$ - | \$ - | \$ - |
| 16 | Kane | \$ - | \$ - | \$ - | \$ - |
| 17 | Millard | \$ - | \$ - | \$ - | \$ - |
| 18 | Morgan | \$ - | \$ - | \$ - | \$ - |
| 19 | Nebo | \$ - | \$ - | \$ - | \$ - |
| 20 | North Sanpete | \$ - | \$ - | \$ - | \$ - |
| 21 | North Summit | \$ - | \$ - | \$ - | \$ - |
| 22 | Park City | \$ - | \$ - | \$ - | \$ - |
| 23 | Piute | \$ - | \$ - | \$ - | \$ - |
| 24 | Rich | \$ - | \$ - | \$ - | \$ - |
| 25 | San Juan | \$ - | \$ - | \$ - | \$ - |
| 26 | Sevier | \$ - | \$ - | \$ - | \$ - |
| 27 | South Sanpete | \$ - | \$ - | \$ - | \$ - |
| 28 | South Summit | \$ - | \$ - | \$ - | \$ - |
| 29 | Tintic | \$ - | \$ - | \$ - | \$ - |
| 30 | Tooele | \$ - | \$ - | \$ - | \$ - |
| 31 | Uintah | \$ - | \$ - | \$ - | \$ - |
| 32 | Wasatch | \$ - | \$ - | \$ - | \$ - |
| 33 | Washington | \$ - | \$ - | \$ - | \$ - |
| 34 | Wayne | \$ - | \$ - | \$ - | \$ - |
| 35 | Weber | \$ - | \$ - | \$ - | \$ - |
| 36 | Salt Lake | \$ - | \$ - | \$ - | \$ - |
| 37 | Ogden | \$ - | \$ - | \$ - | \$ - |
| 38 | Provo | \$ - | \$ - | \$ - | \$ - |
| 39 | Logan | \$ - | \$ - | \$ - | \$ - |
| 40 | Murray | \$ - | \$ - | \$ - | \$ - |
| 42 | Canyons | \$ - | \$ - | \$ - | \$ - |
| 68 | Ogden Prep | \$ - | \$ - | \$ - | \$ - |
| 74 | American Prep | \$ - | \$ - | \$ - | \$ - |
| 81 | Walden School | \$ - | \$ - | \$ - | \$ - |
| 82 | Freedom Academy | \$ - | \$ - | \$ - | \$ - |
| 83 | AMES | \$ - | \$ - | \$ - | \$ - |
| 86 | Pinnacle Canyon | \$ - | \$ - | \$ - | \$ - |
| 87 | City Academy | \$ - | \$ - | \$ - | \$ - |
| 89 | Soldier Hollow | \$ - | \$ - | \$ - | \$ - |
| 91 | Utah Arts Academy | \$ - | \$ - | \$ - | \$ - |
| 92 | Uintah River High | \$ - | \$ - | \$ - | \$ - |
| 93 | John Hancock | \$ - | \$ - | \$ - | \$ - |
| 94 | Thomas Edison - North | \$ - | \$ - | \$ - | \$ - |
| 95 | Timpanogos Academy | \$ - | \$ - | \$ - | \$ - |
| 97 | Salt Lake Arts | \$ - | \$ - | \$ - | \$ - |
| 98 | Fast Forward | \$ - | \$ - | \$ - | \$ - |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Enhancement for Accelerated Students | | | | |
|----|--------------------------------------|--|--|--|------------------------|
| | Local Education Agency | Gifted and Talented | Advanced Placement | International Baccalaureate | TOTAL EASP |
| | | Pgm: 5331, Rev: 3300 \$3,903,200 DOLLARS | Pgm: 5332, Rev: 3300 \$2,735,400 DOLLARS | Pgm: 5612, Rev: 3300 \$200,000 DOLLARS | \$6,838,600 DOLLARS |
| A1 | NUAMES | \$ - | \$ - | \$ - | \$ - |
| A2 | Ranches Academy | \$ - | \$ - | \$ - | \$ - |
| A3 | DaVinci Academy | \$ - | \$ - | \$ - | \$ - |
| A4 | Summit Academy | \$ - | \$ - | \$ - | \$ - |
| A5 | Itineris | \$ - | \$ - | \$ - | \$ - |
| A6 | North Davis Prep | \$ - | \$ - | \$ - | \$ - |
| A7 | Moab Charter | \$ - | \$ - | \$ - | \$ - |
| A8 | East Hollywood High | \$ - | \$ - | \$ - | \$ - |
| A9 | SUCCESS Academy | \$ - | \$ - | \$ - | \$ - |
| 1B | UCAS | \$ - | \$ - | \$ - | \$ - |
| 2B | Lincoln Academy | \$ - | \$ - | \$ - | \$ - |
| 3B | Beehive Science & Tech | \$ - | \$ - | \$ - | \$ - |
| 4B | Wasatch Peak | \$ - | \$ - | \$ - | \$ - |
| 5B | North Star Academy | \$ - | \$ - | \$ - | \$ - |
| 7B | Reagan Academy | \$ - | \$ - | \$ - | \$ - |
| 8B | American Leadership | \$ - | \$ - | \$ - | \$ - |
| 9B | Navigator Pointe | \$ - | \$ - | \$ - | \$ - |
| 1C | Odyssey | \$ - | \$ - | \$ - | \$ - |
| 2C | InTech Collegiate HS | \$ - | \$ - | \$ - | \$ - |
| 3C | Entheos Academy | \$ - | \$ - | \$ - | \$ - |
| 4C | Lakeview | \$ - | \$ - | \$ - | \$ - |
| 5C | Legacy Preparatory | \$ - | \$ - | \$ - | \$ - |
| 7C | Monticello | \$ - | \$ - | \$ - | \$ - |
| 8C | Mountainville | \$ - | \$ - | \$ - | \$ - |
| 9C | Paradigm High | \$ - | \$ - | \$ - | \$ - |
| 1D | Renaissance | \$ - | \$ - | \$ - | \$ - |
| 2D | Channing Hall | \$ - | \$ - | \$ - | \$ - |
| 3D | Spectrum | \$ - | \$ - | \$ - | \$ - |
| 4D | Syracuse Arts | \$ - | \$ - | \$ - | \$ - |
| 5D | George Washington | \$ - | \$ - | \$ - | \$ - |
| 6D | Noah Webster | \$ - | \$ - | \$ - | \$ - |
| 7D | Salt Lake SPA | \$ - | \$ - | \$ - | \$ - |
| 8D | Open Classroom | \$ - | \$ - | \$ - | \$ - |
| 9D | Canyon Rim | \$ - | \$ - | \$ - | \$ - |
| 1E | Guadalupe Schools | \$ - | \$ - | \$ - | \$ - |
| 2E | Karl G. Maeser | \$ - | \$ - | \$ - | \$ - |
| 3E | C.S. Lewis Academy | \$ - | \$ - | \$ - | \$ - |
| 4E | Dual Immersion Academy | \$ - | \$ - | \$ - | \$ - |
| 5E | Edith Bowen | \$ - | \$ - | \$ - | \$ - |
| 7E | Gateway Preparatory | \$ - | \$ - | \$ - | \$ - |
| 8E | Merit College Preparatory | \$ - | \$ - | \$ - | \$ - |
| 9E | Providence Hall | \$ - | \$ - | \$ - | \$ - |
| 1F | Quest Academy | \$ - | \$ - | \$ - | \$ - |
| 2F | Rockwell HS | \$ - | \$ - | \$ - | \$ - |
| 3F | Venture | \$ - | \$ - | \$ - | \$ - |
| 4F | Center for Science Ed. | \$ - | \$ - | \$ - | \$ - |
| 5F | Utah Virtual Academy | \$ - | \$ - | \$ - | \$ - |
| 6F | The Early Light Academy | \$ - | \$ - | \$ - | \$ - |
| 7F | Excelsior Academy | \$ - | \$ - | \$ - | \$ - |
| 8F | Hawthorn Academy | \$ - | \$ - | \$ - | \$ - |
| 9F | Mountain Heights Academy | \$ - | \$ - | \$ - | \$ - |
| 1G | Jefferson Academy | \$ - | \$ - | \$ - | \$ - |
| 2G | Vista at Entrada | \$ - | \$ - | \$ - | \$ - |
| 3G | Bear River CS | \$ - | \$ - | \$ - | \$ - |
| 4G | Maria Montessori | \$ - | \$ - | \$ - | \$ - |
| 5G | Canyon Grove Academy | \$ - | \$ - | \$ - | \$ - |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Enhancement for Accelerated Students | | | |
|----|---------------------------------|--|---|--|---------------------------|
| | | Gifted and Talented Pgm: 5331, Rev: 3300 \$3,903,200 | Advanced Placement Pgm: 5332, Rev: 3300 \$2,735,400 | International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000 | TOTAL EASP \$6,838,600 |
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 6G | Weilenmann School | \$ - | \$ - | \$ - | \$ - |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ - | \$ - | \$ - | \$ - |
| 2H | Utah Connections | \$ - | \$ - | \$ - | \$ - |
| 3H | Endeavor Hall | \$ - | \$ - | \$ - | \$ - |
| 5H | HighMark CS | \$ - | \$ - | \$ - | \$ - |
| 6H | Promontory School | \$ - | \$ - | \$ - | \$ - |
| 7H | Pacific Heritage Acad. | \$ - | \$ - | \$ - | \$ - |
| 8H | Valley Academy | \$ - | \$ - | \$ - | \$ - |
| 1I | UT International Charter | \$ - | \$ - | \$ - | \$ - |
| 2I | Esperanza Elementary | \$ - | \$ - | \$ - | \$ - |
| 3I | Leadership Learning | \$ - | \$ - | \$ - | \$ - |
| 4I | Mana Academy | \$ - | \$ - | \$ - | \$ - |
| 5I | Voyage Academy | \$ - | \$ - | \$ - | \$ - |
| 7I | WSU Charter School | \$ - | \$ - | \$ - | \$ - |
| 8I | Winter Sports School | \$ - | \$ - | \$ - | \$ - |
| 9I | Utah Career Path HS | \$ - | \$ - | \$ - | \$ - |
| 2J | Ascent Academies | \$ - | \$ - | \$ - | \$ - |
| 3J | Dixie Montessori Academy | \$ - | \$ - | \$ - | \$ - |
| 5J | Mountain West Montessori | \$ - | \$ - | \$ - | \$ - |
| 6J | Scholar Academy | \$ - | \$ - | \$ - | \$ - |
| 7J | Greenwood | \$ - | \$ - | \$ - | \$ - |
| 8J | Terra Academy | \$ - | \$ - | \$ - | \$ - |
| 9J | Lumen Scholar Institute | \$ - | \$ - | \$ - | \$ - |
| 1K | Vanguard Academy | \$ - | \$ - | \$ - | \$ - |
| 2K | Utah Military Academy | \$ - | \$ - | \$ - | \$ - |
| 3K | Roots Charter School | \$ - | \$ - | \$ - | \$ - |
| 4K | Athenian eAcademy | \$ - | \$ - | \$ - | \$ - |
| 5K | Wasatch Waldorf Academy | \$ - | \$ - | \$ - | \$ - |
| 6K | Franklin Discovery Academy | \$ - | \$ - | \$ - | \$ - |
| 7K | Wallace Stegner Academy | \$ - | \$ - | \$ - | \$ - |
| 8K | American Academy of Innovation | \$ - | \$ - | \$ - | \$ - |
| 9K | St. George Academy | \$ - | \$ - | \$ - | \$ - |
| 1L | Athlos Academy | \$ - | \$ - | \$ - | \$ - |
| 2L | CCID | \$ - | \$ - | \$ - | \$ - |
| 3L | Leadership Academy of Utah | \$ - | \$ - | \$ - | \$ - |
| 5L | Ignite Entrepreneurship Academy | \$ - | \$ - | \$ - | \$ - |
| 6L | Bonneville Academy | \$ - | \$ - | \$ - | \$ - |
| 7L | Ivy Preparatory Academy | \$ - | \$ - | \$ - | \$ - |
| 8L | REAL Salt Lake Academy High | \$ - | \$ - | \$ - | \$ - |
| 1M | Advantage Arts Academy | \$ - | \$ - | \$ - | \$ - |
| 3M | Bridge Elementary | \$ - | \$ - | \$ - | \$ - |
| 4M | Mountain Sunrise Academy | \$ - | \$ - | \$ - | \$ - |
| 7M | Career Academy of Utah | \$ - | \$ - | \$ - | \$ - |
| | Unallocated | \$ 3,903,200 | \$ 2,735,400 | \$ 200,000 | \$ 6,838,600 |
| | Districts - Total | \$ - | \$ - | \$ - | \$ - |
| | Charters - Total | \$ - | \$ - | \$ - | \$ - |
| | Grand Total | \$ 3,903,200 | \$ 2,735,400 | \$ 200,000 | \$ 6,838,600 |

**FOCUS POPULATIONS
FY2023-2024 Midyear Updates**

| ID | Local Education Agency | Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000 | Paraeducator Pgm: 5685, Rev: 3300 \$300,000 | Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000 | English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000 |
|----|------------------------|---|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ - | \$ - | \$ 1,288,749 | \$ 397,458 |
| 2 | Beaver | \$ - | \$ - | \$ 51,608 | \$ 3,294 |
| 3 | Box Elder | \$ - | \$ - | \$ 247,782 | \$ 41,375 |
| 4 | Cache | \$ - | \$ - | \$ 454,714 | \$ 65,203 |
| 5 | Carbon | \$ - | \$ - | \$ 96,810 | \$ - |
| 6 | Daggett | \$ - | \$ - | \$ 28,904 | \$ - |
| 7 | Davis | \$ - | \$ - | \$ 1,178,853 | \$ 239,350 |
| 8 | Duchesne | \$ - | \$ - | \$ 142,914 | \$ 9,713 |
| 9 | Emery | \$ - | \$ - | \$ 61,673 | \$ 2,618 |
| 10 | Garfield | \$ - | \$ - | \$ 76,954 | \$ 6,503 |
| 11 | Grand | \$ - | \$ - | \$ 48,939 | \$ 8,277 |
| 12 | Granite | \$ - | \$ - | \$ 1,030,477 | \$ 1,297,126 |
| 13 | Iron | \$ - | \$ - | \$ 368,913 | \$ 28,453 |
| 14 | Jordan | \$ - | \$ - | \$ 712,074 | \$ 376,851 |
| 15 | Juab | \$ - | \$ - | \$ 66,884 | \$ - |
| 16 | Kane | \$ - | \$ - | \$ 44,501 | \$ 1,182 |
| 17 | Millard | \$ - | \$ - | \$ 74,086 | \$ 19,426 |
| 18 | Morgan | \$ - | \$ - | \$ 66,168 | \$ - |
| 19 | Nebo | \$ - | \$ - | \$ 1,143,843 | \$ 128,200 |
| 20 | North Sanpete | \$ - | \$ - | \$ 108,393 | \$ 14,189 |
| 21 | North Summit | \$ - | \$ - | \$ 35,143 | \$ 1,267 |
| 22 | Park City | \$ - | \$ - | \$ 27,714 | \$ 39,696 |
| 23 | Piute | \$ - | \$ - | \$ 48,079 | \$ 2,534 |
| 24 | Rich | \$ - | \$ - | \$ 34,178 | \$ - |
| 25 | San Juan | \$ - | \$ - | \$ 216,565 | \$ 70,345 |
| 26 | Sevier | \$ - | \$ - | \$ 181,160 | \$ 4,730 |
| 27 | South Sanpete | \$ - | \$ - | \$ 157,503 | \$ 23,301 |
| 28 | South Summit | \$ - | \$ - | \$ 39,259 | \$ 9,122 |
| 29 | Tintic | \$ - | \$ - | \$ 49,861 | \$ - |
| 30 | Tooele | \$ - | \$ - | \$ 462,190 | \$ 75,075 |
| 31 | Uintah | \$ - | \$ - | \$ 125,926 | \$ 19,848 |
| 32 | Wasatch | \$ - | \$ - | \$ 100,360 | \$ - |
| 33 | Washington | \$ - | \$ - | \$ 393,612 | \$ 198,903 |
| 34 | Wayne | \$ - | \$ - | \$ 38,795 | \$ 1,182 |
| 35 | Weber | \$ - | \$ - | \$ 568,719 | \$ 125,582 |
| 36 | Salt Lake | \$ - | \$ - | \$ 356,598 | \$ 360,803 |
| 37 | Ogden | \$ - | \$ - | \$ 233,174 | \$ 159,282 |
| 38 | Provo | \$ - | \$ - | \$ 206,224 | \$ 194,248 |
| 39 | Logan | \$ - | \$ - | \$ 119,655 | \$ 79,889 |
| 40 | Murray | \$ - | \$ - | \$ 94,797 | \$ 51,605 |
| 42 | Canyons | \$ - | \$ - | \$ 360,586 | \$ 265,025 |
| 68 | Ogden Prep | \$ - | \$ - | \$ 65,950 | \$ 25,328 |
| 74 | American Prep | \$ - | \$ - | \$ 263,307 | \$ 126,342 |
| 81 | Walden School | \$ - | \$ - | \$ 24,117 | \$ 591 |
| 82 | Freedom Academy | \$ - | \$ - | \$ 111,854 | \$ 31,409 |
| 83 | AMES | \$ - | \$ - | \$ - | \$ - |
| 86 | Pinnacle Canyon | \$ - | \$ - | \$ 25,895 | \$ - |
| 87 | City Academy | \$ - | \$ - | \$ - | \$ 1,605 |
| 89 | Soldier Hollow | \$ - | \$ - | \$ 13,455 | \$ - |
| 91 | Utah Arts Academy | \$ - | \$ - | \$ - | \$ - |
| 92 | Uintah River High | \$ - | \$ - | \$ - | \$ - |
| 93 | John Hancock | \$ - | \$ - | \$ 33,951 | \$ - |
| 94 | Thomas Edison - North | \$ - | \$ - | \$ 55,978 | \$ 8,362 |
| 95 | Timpanogos Academy | \$ - | \$ - | \$ 18,421 | \$ - |
| 97 | Salt Lake Arts | \$ - | \$ - | \$ - | \$ - |
| 98 | Fast Forward | \$ - | \$ - | \$ - | \$ - |
| A1 | NUAMES | \$ - | \$ - | \$ - | \$ - |
| A2 | Ranches Academy | \$ - | \$ - | \$ 14,943 | \$ - |
| A3 | DaVinci Academy | \$ - | \$ - | \$ 61,348 | \$ 3,209 |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000 | Paraeducator Pgm: 5685, Rev: 3300 \$300,000 | Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000 | English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000 |
|----|---------------------------|---|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| A4 | Summit Academy | \$ - | \$ - | \$ 115,557 | \$ 11,318 |
| A5 | Itineris | \$ - | \$ - | \$ - | \$ 2,534 |
| A6 | North Davis Prep | \$ - | \$ - | \$ 43,477 | \$ 15,541 |
| A7 | Moab Charter | \$ - | \$ - | \$ 4,698 | \$ 1,098 |
| A8 | East Hollywood High | \$ - | \$ - | \$ - | \$ - |
| A9 | SUCCESS Academy | \$ - | \$ - | \$ - | \$ - |
| 1B | UCAS | \$ - | \$ - | \$ - | \$ 1,098 |
| 2B | Lincoln Academy | \$ - | \$ - | \$ 38,589 | \$ - |
| 3B | Beehive Science & Tech | \$ - | \$ - | \$ 35,888 | \$ 3,885 |
| 4B | Wasatch Peak | \$ - | \$ - | \$ 20,566 | \$ - |
| 5B | North Star Academy | \$ - | \$ - | \$ 19,328 | \$ 845 |
| 7B | Reagan Academy | \$ - | \$ - | \$ 29,643 | \$ 2,787 |
| 8B | American Leadership | \$ - | \$ - | \$ 85,010 | \$ 15,203 |
| 9B | Navigator Pointe | \$ - | \$ - | \$ 15,605 | \$ - |
| 1C | Odyssey | \$ - | \$ - | \$ 17,572 | \$ 1,436 |
| 2C | InTech Collegiate HS | \$ - | \$ - | \$ - | \$ - |
| 3C | Entheos Academy | \$ - | \$ - | \$ 61,532 | \$ 20,862 |
| 4C | Lakeview | \$ - | \$ - | \$ 39,088 | \$ 760 |
| 5C | Legacy Preparatory | \$ - | \$ - | \$ 36,559 | \$ 4,307 |
| 7C | Monticello | \$ - | \$ - | \$ 59,183 | \$ 20,946 |
| 8C | Mountainville | \$ - | \$ - | \$ 26,825 | \$ - |
| 9C | Paradigm High | \$ - | \$ - | \$ - | \$ 591 |
| 1D | Renaissance | \$ - | \$ - | \$ 30,523 | \$ - |
| 2D | Channing Hall | \$ - | \$ - | \$ 22,160 | \$ 3,801 |
| 3D | Spectrum | \$ - | \$ - | \$ 165,853 | \$ 2,027 |
| 4D | Syracuse Arts | \$ - | \$ - | \$ 80,460 | \$ - |
| 5D | George Washington | \$ - | \$ - | \$ 42,822 | \$ 2,787 |
| 6D | Noah Webster | \$ - | \$ - | \$ 26,946 | \$ 6,081 |
| 7D | Salt Lake SPA | \$ - | \$ - | \$ - | \$ 169 |
| 8D | Open Classroom | \$ - | \$ - | \$ 13,988 | \$ 1,182 |
| 9D | Canyon Rim | \$ - | \$ - | \$ 18,670 | \$ 760 |
| 1E | Guadalupe Schools | \$ - | \$ - | \$ 19,375 | \$ 15,287 |
| 2E | Karl G. Maeser | \$ - | \$ - | \$ - | \$ - |
| 3E | C.S. Lewis Academy | \$ - | \$ - | \$ 17,664 | \$ 6,250 |
| 4E | Dual Immersion Academy | \$ - | \$ - | \$ 27,961 | \$ 19,088 |
| 5E | Edith Bowen | \$ - | \$ - | \$ 16,417 | \$ - |
| 7E | Gateway Preparatory | \$ - | \$ - | \$ 39,118 | \$ 2,280 |
| 8E | Merit College Preparatory | \$ - | \$ - | \$ - | \$ 2,196 |
| 9E | Providence Hall | \$ - | \$ - | \$ 98,989 | \$ 14,612 |
| 1F | Quest Academy | \$ - | \$ - | \$ 45,777 | \$ - |
| 2F | Rockwell HS | \$ - | \$ - | \$ - | \$ - |
| 3F | Venture | \$ - | \$ - | \$ 39,411 | \$ - |
| 4F | Center for Science Ed. | \$ - | \$ - | \$ - | \$ 3,885 |
| 5F | Utah Virtual Academy | \$ - | \$ - | \$ 108,617 | \$ - |
| 6F | The Early Light Academy | \$ - | \$ - | \$ 41,216 | \$ 3,378 |
| 7F | Excelsior Academy | \$ - | \$ - | \$ 63,946 | \$ - |
| 8F | Hawthorn Academy | \$ - | \$ - | \$ 67,098 | \$ 9,037 |
| 9F | Mountain Heights Academy | \$ - | \$ - | \$ - | \$ - |
| 1G | Jefferson Academy | \$ - | \$ - | \$ 22,976 | \$ - |
| 2G | Vista at Entrada | \$ - | \$ - | \$ 55,410 | \$ 5,068 |
| 3G | Bear River CS | \$ - | \$ - | \$ 7,794 | \$ - |
| 4G | Maria Montessori | \$ - | \$ - | \$ 19,065 | \$ 845 |
| 5G | Canyon Grove Academy | \$ - | \$ - | \$ 26,354 | \$ - |
| 6G | Weilenmann School | \$ - | \$ - | \$ 17,757 | \$ 1,098 |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ - | \$ - | \$ 21,098 | \$ 2,703 |
| 2H | Utah Connections | \$ - | \$ - | \$ 49,331 | \$ 3,378 |
| 3H | Endeavor Hall | \$ - | \$ - | \$ 17,401 | \$ 4,814 |
| 5H | HighMark CS | \$ - | \$ - | \$ 23,696 | \$ 845 |

FOCUS POPULATIONS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000 | Paraeducator Pgm: 5685, Rev: 3300 \$300,000 | Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000 | English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000 |
|----|---------------------------------|---|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 6H | Promontory School | \$ - | \$ - | \$ 21,692 | \$ 845 |
| 7H | Pacific Heritage Acad. | \$ - | \$ - | \$ 20,983 | \$ - |
| 8H | Valley Academy | \$ - | \$ - | \$ 30,089 | \$ - |
| 1I | UT International Charter | \$ - | \$ - | \$ - | \$ 17,230 |
| 2I | Esperanza Elementary | \$ - | \$ - | \$ 27,095 | \$ 23,987 |
| 3I | Leadership Learning | \$ - | \$ - | \$ 48,543 | \$ 3,970 |
| 4I | Mana Academy | \$ - | \$ - | \$ 20,912 | \$ 2,027 |
| 5I | Voyage Academy | \$ - | \$ - | \$ 22,653 | \$ 1,098 |
| 7I | WSU Charter School | \$ - | \$ - | \$ - | \$ - |
| 8I | Winter Sports School | \$ - | \$ - | \$ - | \$ - |
| 9I | Utah Career Path HS | \$ - | \$ - | \$ - | \$ - |
| 2J | Ascent Academies | \$ - | \$ - | \$ 145,860 | \$ 34,027 |
| 3J | Dixie Montessorri Academy | \$ - | \$ - | \$ 13,512 | \$ - |
| 5J | Mountain West Montessori | \$ - | \$ - | \$ 19,677 | \$ 1,351 |
| 6J | Scholar Academy | \$ - | \$ - | \$ 30,737 | \$ - |
| 7J | Greenwood | \$ - | \$ - | \$ 21,313 | \$ - |
| 8J | Terra Academy | \$ - | \$ - | \$ 30,792 | \$ - |
| 9J | Lumen Scholar Institute | \$ - | \$ - | \$ 20,252 | \$ 422 |
| 1K | Vanguard Academy | \$ - | \$ - | \$ - | \$ - |
| 2K | Utah Military Academy | \$ - | \$ - | \$ - | \$ 7,601 |
| 3K | Roots Charter School | \$ - | \$ - | \$ - | \$ - |
| 4K | Athenian eAcademy | \$ - | \$ - | \$ 26,584 | \$ - |
| 5K | Wasatch Waldorf Academy | \$ - | \$ - | \$ 25,490 | \$ 845 |
| 6K | Franklin Discovery Academy | \$ - | \$ - | \$ 31,168 | \$ 760 |
| 7K | Wallace Stegner Academy | \$ - | \$ - | \$ 88,033 | \$ 20,355 |
| 8K | American Academy of Innovation | \$ - | \$ - | \$ - | \$ - |
| 9K | St. George Academy | \$ - | \$ - | \$ - | \$ - |
| 1L | Athlos Academy | \$ - | \$ - | \$ 24,729 | \$ 8,277 |
| 2L | CCID | \$ - | \$ - | \$ 23,111 | \$ 338 |
| 3L | Leadership Academy of Utah | \$ - | \$ - | \$ - | \$ - |
| 5L | Ignite Entrepreneurship Academy | \$ - | \$ - | \$ 16,954 | \$ 422 |
| 6L | Bonneville Academy | \$ - | \$ - | \$ 18,853 | \$ 3,294 |
| 7L | Ivy Preparatory Academy | \$ - | \$ - | \$ 20,815 | \$ 2,534 |
| 8L | REAL Salt Lake Academy High | \$ - | \$ - | \$ - | \$ - |
| 1M | Advantage Arts Academy | \$ - | \$ - | \$ 14,449 | \$ 3,885 |
| 3M | Bridge Elementary | \$ - | \$ - | \$ 27,948 | \$ 1,774 |
| 4M | Mountain Sunrise Academy | \$ - | \$ - | \$ 18,629 | \$ 1,605 |
| 7M | Career Academy of Utah | \$ - | \$ - | \$ 9,554 | \$ - |
| | Unallocated | \$ 17,708,000 | \$ 300,000 | \$ 0.32 | \$ 130,068 |
| | Districts - Total | \$ - | \$ - | \$ 11,143,337 | \$ 4,321,657 |
| | Charters - Total | \$ - | \$ - | \$ 3,406,663 | \$ 548,274 |
| | Grand Total | \$ 17,708,000 | \$ 300,000 | \$ 14,550,000 | \$ 5,000,000 |

EDUCATOR SUPPORTS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200 | Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100 | Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000 |
|----|------------------------|---|---|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ 43,800,466 | \$ - | \$ 601,349 |
| 2 | Beaver | \$ 972,341 | \$ - | \$ 14,145 |
| 3 | Box Elder | \$ 7,132,798 | \$ - | \$ 99,707 |
| 4 | Cache | \$ 10,939,658 | \$ - | \$ 149,965 |
| 5 | Carbon | \$ 2,241,156 | \$ - | \$ 31,441 |
| 6 | Daggett | \$ 231,333 | \$ - | \$ 3,429 |
| 7 | Davis | \$ 40,147,376 | \$ - | \$ 560,174 |
| 8 | Duchesne | \$ 3,413,389 | \$ - | \$ 47,446 |
| 9 | Emery | \$ 1,496,353 | \$ - | \$ 21,362 |
| 10 | Garfield | \$ 799,408 | \$ - | \$ 11,579 |
| 11 | Grand | \$ 936,881 | \$ - | \$ 13,225 |
| 12 | Granite | \$ 36,363,986 | \$ - | \$ 498,446 |
| 13 | Iron | \$ 6,340,489 | \$ - | \$ 87,751 |
| 14 | Jordan | \$ 34,756,062 | \$ - | \$ 461,660 |
| 15 | Juab | \$ 1,572,040 | \$ - | \$ 22,326 |
| 16 | Kane | \$ 868,371 | \$ - | \$ 12,193 |
| 17 | Millard | \$ 1,938,409 | \$ - | \$ 27,536 |
| 18 | Morgan | \$ 2,035,905 | \$ - | \$ 29,173 |
| 19 | Nebo | \$ 21,044,055 | \$ - | \$ 283,553 |
| 20 | North Sanpete | \$ 1,570,607 | \$ - | \$ 22,124 |
| 21 | North Summit | \$ 720,058 | \$ - | \$ 10,229 |
| 22 | Park City | \$ 3,629,068 | \$ - | \$ 48,342 |
| 23 | Piute | \$ 297,063 | \$ - | \$ 4,347 |
| 24 | Rich | \$ 429,702 | \$ - | \$ 6,002 |
| 25 | San Juan | \$ 2,096,848 | \$ - | \$ 29,115 |
| 26 | Sevier | \$ 2,760,914 | \$ - | \$ 39,196 |
| 27 | South Sanpete | \$ 2,131,085 | \$ - | \$ 30,299 |
| 28 | South Summit | \$ 1,112,183 | \$ - | \$ 15,350 |
| 29 | Tintic | \$ 239,355 | \$ - | \$ 3,452 |
| 30 | Tooele | \$ 9,893,811 | \$ - | \$ 138,019 |
| 31 | Uintah | \$ 3,768,099 | \$ - | \$ 49,861 |
| 32 | Wasatch | \$ 5,178,814 | \$ - | \$ 71,002 |
| 33 | Washington | \$ 20,189,522 | \$ - | \$ 280,116 |
| 34 | Wayne | \$ 366,758 | \$ - | \$ 5,190 |
| 35 | Weber | \$ 18,435,528 | \$ - | \$ 259,083 |
| 36 | Salt Lake | \$ 14,304,876 | \$ - | \$ 188,794 |
| 37 | Ogden | \$ 7,296,005 | \$ - | \$ 96,642 |
| 38 | Provo | \$ 8,613,988 | \$ - | \$ 115,037 |
| 39 | Logan | \$ 3,247,549 | \$ - | \$ 44,760 |
| 40 | Murray | \$ 3,633,383 | \$ - | \$ 47,870 |
| 42 | Canyons | \$ 20,362,870 | \$ - | \$ 266,249 |
| 68 | Ogden Prep | \$ 776,181 | \$ - | \$ 10,942 |
| 74 | American Prep | \$ 2,840,874 | \$ - | \$ 40,120 |
| 81 | Walden School | \$ 415,374 | \$ - | \$ 5,908 |
| 82 | Freedom Academy | \$ 1,418,117 | \$ - | \$ 20,125 |

EDUCATOR SUPPORTS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200 | Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100 | Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000 |
|----|------------------------|---|---|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 83 | AMES | \$ 263,036 | \$ - | \$ 3,835 |
| 86 | Pinnacle Canyon | \$ 280,375 | \$ - | \$ 3,568 |
| 87 | City Academy | \$ 144,403 | \$ - | \$ 2,096 |
| 89 | Soldier Hollow | \$ 228,182 | \$ - | \$ 3,274 |
| 91 | Utah Arts Academy | \$ 214,452 | \$ - | \$ 3,180 |
| 92 | Uintah River High | \$ 119,993 | \$ - | \$ 1,745 |
| 93 | John Hancock | \$ 567,250 | \$ - | \$ 8,332 |
| 94 | Thomas Edison - North | \$ 721,047 | \$ - | \$ 9,733 |
| 95 | Timpanogos Academy | \$ 267,305 | \$ - | \$ 3,945 |
| 97 | Salt Lake Arts | \$ 282,405 | \$ - | \$ 3,883 |
| 98 | Fast Forward | \$ 207,358 | \$ - | \$ 3,036 |
| A1 | NUAMES | \$ 572,505 | \$ - | \$ 8,204 |
| A2 | Ranches Academy | \$ 192,621 | \$ - | \$ 2,876 |
| A3 | DaVinci Academy | \$ 828,006 | \$ - | \$ 12,146 |
| A4 | Summit Academy | \$ 1,798,509 | \$ - | \$ 25,519 |
| A5 | Itineris | \$ 242,849 | \$ - | \$ 3,504 |
| A6 | North Davis Prep | \$ 621,430 | \$ - | \$ 8,653 |
| A7 | Moab Charter | \$ 65,171 | \$ - | \$ 927 |
| A8 | East Hollywood High | \$ 183,173 | \$ - | \$ 2,643 |
| A9 | SUCCESS Academy | \$ 196,717 | \$ - | \$ 2,866 |
| 1B | UCAS | \$ 318,009 | \$ - | \$ 4,628 |
| 2B | Lincoln Academy | \$ 504,349 | \$ - | \$ 6,933 |
| 3B | Beehive Science & Tech | \$ 585,571 | \$ - | \$ 8,605 |
| 4B | Wasatch Peak | \$ 313,846 | \$ - | \$ 4,434 |
| 5B | North Star Academy | \$ 307,339 | \$ - | \$ 4,520 |
| 7B | Reagan Academy | \$ 432,383 | \$ - | \$ 6,158 |
| 8B | American Leadership | \$ 958,079 | \$ - | \$ 13,802 |
| 9B | Navigator Pointe | \$ 323,241 | \$ - | \$ 4,553 |
| 1C | Odyssey | \$ 237,075 | \$ - | \$ 3,334 |
| 2C | InTech Collegiate HS | \$ 132,459 | \$ - | \$ 1,908 |
| 3C | Entheos Academy | \$ 564,939 | \$ - | \$ 8,174 |
| 4C | Lakeview | \$ 567,163 | \$ - | \$ 8,310 |
| 5C | Legacy Preparatory | \$ 632,398 | \$ - | \$ 9,191 |
| 7C | Monticello | \$ 570,727 | \$ - | \$ 8,190 |
| 8C | Mountainville | \$ 364,269 | \$ - | \$ 5,273 |
| 9C | Paradigm High | \$ 278,181 | \$ - | \$ 3,861 |
| 1D | Renaissance | \$ 562,957 | \$ - | \$ 8,287 |
| 2D | Channing Hall | \$ 382,996 | \$ - | \$ 5,513 |
| 3D | Spectrum | \$ 1,964,668 | \$ - | \$ 24,757 |
| 4D | Syracuse Arts | \$ 1,107,672 | \$ - | \$ 15,576 |
| 5D | George Washington | \$ 564,864 | \$ - | \$ 7,610 |
| 6D | Noah Webster | \$ 275,557 | \$ - | \$ 4,022 |
| 7D | Salt Lake SPA | \$ 154,222 | \$ - | \$ 2,218 |
| 8D | Open Classroom | \$ 184,292 | \$ - | \$ 2,717 |
| 9D | Canyon Rim | \$ 269,082 | \$ - | \$ 3,915 |

EDUCATOR SUPPORTS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200 | Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100 | Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000 |
|----|---------------------------|---|---|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1E | Guadalupe Schools | \$ 196,154 | \$ - | \$ 2,677 |
| 2E | Karl G. Maeser | \$ 369,041 | \$ - | \$ 5,488 |
| 3E | C.S. Lewis Academy | \$ 112,362 | \$ - | \$ 1,678 |
| 4E | Dual Immersion Academy | \$ 217,128 | \$ - | \$ 3,196 |
| 5E | Edith Bowen | \$ 232,056 | \$ - | \$ 3,276 |
| 7E | Gateway Preparatory | \$ 416,490 | \$ - | \$ 5,863 |
| 8E | Merit College Preparatory | \$ 337,741 | \$ - | \$ 4,997 |
| 9E | Providence Hall | \$ 1,571,417 | \$ - | \$ 21,818 |
| 1F | Quest Academy | \$ 495,519 | \$ - | \$ 7,243 |
| 2F | Rockwell HS | \$ 183,054 | \$ - | \$ 2,734 |
| 3F | Venture | \$ 464,541 | \$ - | \$ 6,704 |
| 4F | Center for Science Ed. | \$ 267,316 | \$ - | \$ 3,945 |
| 5F | Utah Virtual Academy | \$ 1,327,279 | \$ - | \$ 19,336 |
| 6F | The Early Light Academy | \$ 603,281 | \$ - | \$ 8,290 |
| 7F | Excelsior Academy | \$ 781,563 | \$ - | \$ 11,372 |
| 8F | Hawthorn Academy | \$ 913,509 | \$ - | \$ 13,479 |
| 9F | Mountain Heights Academy | \$ 883,736 | \$ - | \$ 12,238 |
| 1G | Jefferson Academy | \$ 306,508 | \$ - | \$ 4,451 |
| 2G | Vista at Entrada | \$ 642,606 | \$ - | \$ 9,436 |
| 3G | Bear River CS | \$ 81,864 | \$ - | \$ 999 |
| 4G | Maria Montessori | \$ 272,880 | \$ - | \$ 4,075 |
| 5G | Canyon Grove Academy | \$ 279,612 | \$ - | \$ 4,129 |
| 6G | Weilenmann School | \$ 394,232 | \$ - | \$ 5,716 |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ 257,686 | \$ - | \$ 3,595 |
| 2H | Utah Connections | \$ 526,029 | \$ - | \$ 7,716 |
| 3H | Endeavor Hall | \$ 209,530 | \$ - | \$ 3,036 |
| 5H | HighMark CS | \$ 399,979 | \$ - | \$ 5,753 |
| 6H | Promontory School | \$ 297,386 | \$ - | \$ 4,394 |
| 7H | Pacific Heritage Acad. | \$ 203,322 | \$ - | \$ 2,717 |
| 8H | Valley Academy | \$ 383,863 | \$ - | \$ 5,480 |
| 1I | UT International Charter | \$ 171,219 | \$ - | \$ 2,557 |
| 2I | Esperanza Elementary | \$ 266,140 | \$ - | \$ 3,835 |
| 3I | Leadership Learning | \$ 534,938 | \$ - | \$ 7,651 |
| 4I | Mana Academy | \$ 100,449 | \$ - | \$ 1,436 |
| 5I | Voyage Academy | \$ 261,270 | \$ - | \$ 3,855 |
| 7I | WSU Charter School | \$ - | \$ - | \$ - |
| 8I | Winter Sports School | \$ 92,336 | \$ - | \$ 1,335 |
| 9I | Utah Career Path HS | \$ 157,608 | \$ - | \$ 2,204 |
| 2J | Ascent Academies | \$ 1,758,895 | \$ - | \$ 25,482 |
| 3J | Dixie Montessorri Academy | \$ 152,225 | \$ - | \$ 2,227 |
| 5J | Mountain West Montessori | \$ 282,576 | \$ - | \$ 4,014 |
| 6J | Scholar Academy | \$ 356,030 | \$ - | \$ 5,064 |
| 7J | Greenwood | \$ 292,036 | \$ - | \$ 4,315 |
| 8J | Terra Academy | \$ 340,485 | \$ - | \$ 4,935 |

EDUCATOR SUPPORTS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200 | Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100 | Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000 |
|----|-----------------------------------|---|---|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 9J | Lumen Scholar Institute | \$ 380,706 | \$ - | \$ 5,512 |
| 1K | Vanguard Academy | \$ 362,363 | \$ - | \$ 5,411 |
| 2K | Utah Military Academy | \$ 695,900 | \$ - | \$ 10,173 |
| 3K | Roots Charter School | \$ 131,625 | \$ - | \$ 1,966 |
| 4K | Athenian eAcademy | \$ 244,738 | \$ - | \$ 3,516 |
| 5K | Wasatch Waldorf Academy | \$ 389,255 | \$ - | \$ 5,317 |
| 6K | Franklin Discovery Academy | \$ 379,605 | \$ - | \$ 5,326 |
| 7K | Wallace Stegner Academy | \$ 728,273 | \$ - | \$ 10,278 |
| 8K | American Academy of Innovation | \$ 293,245 | \$ - | \$ 4,267 |
| 9K | St. George Academy | \$ 178,477 | \$ - | \$ 2,638 |
| 1L | Athlos Academy | \$ 315,643 | \$ - | \$ 4,461 |
| 2L | CCID | \$ 276,295 | \$ - | \$ 3,869 |
| 3L | Leadership Academy of Utah | \$ 288,595 | \$ - | \$ 4,250 |
| 5L | Ignite Entrepreneurship Academy | \$ 263,036 | \$ - | \$ 3,835 |
| 6L | Bonneville Academy | \$ 231,467 | \$ - | \$ 3,456 |
| 7L | Ivy Preparatory Academy | \$ 316,810 | \$ - | \$ 4,414 |
| 8L | REAL Salt Lake Academy High | \$ 180,819 | \$ - | \$ 2,640 |
| 1M | Advantage Arts Academy | \$ 195,725 | \$ - | \$ 2,876 |
| 3M | Bridge Elementary | \$ 266,139 | \$ - | \$ 3,848 |
| 4M | Mountain Sunrise Academy | \$ 232,002 | \$ - | \$ 3,418 |
| 7M | Career Academy of Utah | \$ 152,921 | \$ - | \$ 2,237 |
| 41 | USDB | \$ 2,009,344 | \$ - | \$ 26,466 |
| | Unallocated | \$ (9,122,903) | \$ 23,092,100 | \$ - |
| | Districts - Total | \$ 347,308,562 | \$ - | \$ 4,747,537 |
| | Charters - Total | \$ 50,901,198 | \$ - | \$ 725,997 |
| | Other Institutions - Total | \$ 2,009,344 | \$ - | \$ 26,466 |
| | Grand Total | \$ 391,096,200 | \$ 23,092,100 | \$ 5,500,000 |

EDUCATOR SUPPORTS
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000 | Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000 | Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000 |
|----|------------------------|---|---|--|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ - | \$ 414,176 | \$ 6,934,409 |
| 2 | Beaver | \$ - | \$ 10,737 | \$ 158,859 |
| 3 | Box Elder | \$ - | \$ 69,668 | \$ 1,176,578 |
| 4 | Cache | \$ - | \$ 102,030 | \$ 1,725,705 |
| 5 | Carbon | \$ - | \$ 20,463 | \$ 368,891 |
| 6 | Daggett | \$ - | \$ 3,146 | \$ 36,744 |
| 7 | Davis | \$ - | \$ 374,858 | \$ 6,452,228 |
| 8 | Duchesne | \$ - | \$ 33,261 | \$ 551,111 |
| 9 | Emery | \$ - | \$ 13,934 | \$ 252,338 |
| 10 | Garfield | \$ - | \$ 9,786 | \$ 128,827 |
| 11 | Grand | \$ - | \$ 10,787 | \$ 159,000 |
| 12 | Granite | \$ - | \$ 320,285 | \$ 5,850,988 |
| 13 | Iron | \$ - | \$ 53,478 | \$ 1,009,891 |
| 14 | Jordan | \$ - | \$ 308,336 | \$ 5,526,497 |
| 15 | Juab | \$ - | \$ 16,014 | \$ 253,729 |
| 16 | Kane | \$ - | \$ 8,989 | \$ 138,908 |
| 17 | Millard | \$ - | \$ 19,128 | \$ 316,403 |
| 18 | Morgan | \$ - | \$ 21,125 | \$ 325,833 |
| 19 | Nebo | \$ - | \$ 191,281 | \$ 3,267,724 |
| 20 | North Sanpete | \$ - | \$ 17,080 | \$ 266,628 |
| 21 | North Summit | \$ - | \$ 5,812 | \$ 116,953 |
| 22 | Park City | \$ - | \$ 26,069 | \$ 558,495 |
| 23 | Piute | \$ - | \$ 66 | \$ 48,635 |
| 24 | Rich | \$ - | \$ 3,596 | \$ 67,801 |
| 25 | San Juan | \$ - | \$ 20,463 | \$ 359,516 |
| 26 | Sevier | \$ - | \$ 25,356 | \$ 446,601 |
| 27 | South Sanpete | \$ - | \$ 19,776 | \$ 340,575 |
| 28 | South Summit | \$ - | \$ 9,439 | \$ 181,165 |
| 29 | Tintic | \$ - | \$ 395 | \$ 43,409 |
| 30 | Tooele | \$ - | \$ 84,500 | \$ 1,570,519 |
| 31 | Uintah | \$ - | \$ 39,553 | \$ 580,691 |
| 32 | Wasatch | \$ - | \$ 44,484 | \$ 824,444 |
| 33 | Washington | \$ - | \$ 188,328 | \$ 3,202,898 |
| 34 | Wayne | \$ - | \$ 4,495 | \$ 61,482 |
| 35 | Weber | \$ - | \$ 172,598 | \$ 2,972,174 |
| 36 | Salt Lake | \$ - | \$ 127,224 | \$ 2,264,987 |
| 37 | Ogden | \$ - | \$ 16,661 | \$ 1,140,285 |
| 38 | Provo | \$ - | \$ 79,107 | \$ 1,346,450 |
| 39 | Logan | \$ - | \$ 35,508 | \$ 521,489 |
| 40 | Murray | \$ - | \$ 35,507 | \$ 578,689 |
| 42 | Canyons | \$ - | \$ 180,237 | \$ 3,173,904 |
| 68 | Ogden Prep | \$ - | \$ 7,192 | \$ 127,508 |
| 74 | American Prep | \$ - | \$ 29,216 | \$ 473,199 |
| 81 | Walden School | \$ - | \$ 4,448 | \$ 68,302 |
| 82 | Freedom Academy | \$ - | \$ 19,327 | \$ 233,457 |
| 83 | AMES | \$ - | \$ - | \$ 43,409 |
| 86 | Pinnacle Canyon | \$ - | \$ - | \$ 49,657 |
| 87 | City Academy | \$ - | \$ - | \$ 27,409 |
| 89 | Soldier Hollow | \$ - | \$ 3,559 | \$ 43,464 |
| 91 | Utah Arts Academy | \$ - | \$ - | \$ 34,894 |
| 92 | Uintah River High | \$ - | \$ - | \$ 19,906 |
| 93 | John Hancock | \$ - | \$ 2,224 | \$ 99,546 |
| 94 | Thomas Edison - North | \$ - | \$ 8,090 | \$ 117,220 |
| 95 | Timpanogos Academy | \$ - | \$ - | \$ 42,890 |
| 97 | Salt Lake Arts | \$ - | \$ - | \$ 45,245 |
| 98 | Fast Forward | \$ - | \$ - | \$ 39,068 |
| A1 | NUAMES | \$ - | \$ - | \$ 107,398 |
| A2 | Ranches Academy | \$ - | \$ - | \$ 30,052 |
| A3 | DaVinci Academy | \$ - | \$ 8,090 | \$ 137,664 |

| EDUCATOR SUPPORTS FY2023-2024 Midyear Updates | | | | |
|--|---------------------------|---|--|--|
| ID | Local Education Agency | Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000 | Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000 | Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000 |
| | | DOLLARS | DOLLARS | DOLLARS |
| A4 | Summit Academy | \$ - | \$ 18,426 | \$ 288,117 |
| A5 | Itineris | \$ - | \$ - | \$ 41,030 |
| A6 | North Davis Prep | \$ - | \$ - | \$ 100,947 |
| A7 | Moab Charter | \$ - | \$ 1,335 | \$ 13,023 |
| A8 | East Hollywood High | \$ - | \$ - | \$ 32,618 |
| A9 | SUCCESS Academy | \$ - | \$ - | \$ 32,517 |
| 1B | UCAS | \$ - | \$ - | \$ 52,697 |
| 2B | Lincoln Academy | \$ - | \$ 4,893 | \$ 79,645 |
| 3B | Beehive Science & Tech | \$ - | \$ 4,944 | \$ 96,584 |
| 4B | Wasatch Peak | \$ - | \$ 5,843 | \$ 51,336 |
| 5B | North Star Academy | \$ - | \$ 3,596 | \$ 49,728 |
| 7B | Reagan Academy | \$ - | \$ 6,742 | \$ 72,685 |
| 8B | American Leadership | \$ - | \$ 4,979 | \$ 157,557 |
| 9B | Navigator Pointe | \$ - | \$ - | \$ 50,990 |
| 1C | Odyssey | \$ - | \$ 4,944 | \$ 38,173 |
| 2C | InTech Collegiate HS | \$ - | \$ - | \$ 22,456 |
| 3C | Entheos Academy | \$ - | \$ 8,540 | \$ 93,753 |
| 4C | Lakeview | \$ - | \$ 6,742 | \$ 88,487 |
| 5C | Legacy Preparatory | \$ - | \$ 7,192 | \$ 99,366 |
| 7C | Monticello | \$ - | \$ 10,231 | \$ 95,139 |
| 8C | Mountainville | \$ - | \$ 7,192 | \$ 60,104 |
| 9C | Paradigm High | \$ - | \$ - | \$ 50,154 |
| 1D | Renaissance | \$ - | \$ 7,562 | \$ 86,579 |
| 2D | Channing Hall | \$ - | \$ 4,893 | \$ 63,444 |
| 3D | Spectrum | \$ - | \$ 8,540 | \$ 323,913 |
| 4D | Syracuse Arts | \$ - | \$ 14,833 | \$ 179,928 |
| 5D | George Washington | \$ - | \$ 8,989 | \$ 89,531 |
| 6D | Noah Webster | \$ - | \$ 4,944 | \$ 45,362 |
| 7D | Salt Lake SPA | \$ - | \$ - | \$ 26,234 |
| 8D | Open Classroom | \$ - | \$ 4,495 | \$ 29,658 |
| 9D | Canyon Rim | \$ - | \$ 5,394 | \$ 43,444 |
| 1E | Guadalupe Schools | \$ - | \$ 4,045 | \$ 32,974 |
| 2E | Karl G. Maeser | \$ - | \$ - | \$ 61,509 |
| 3E | C.S. Lewis Academy | \$ - | \$ 3,596 | \$ 17,530 |
| 4E | Dual Immersion Academy | \$ - | \$ 4,045 | \$ 43,409 |
| 5E | Edith Bowen | \$ - | \$ 3,379 | \$ 37,983 |
| 7E | Gateway Preparatory | \$ - | \$ 5,843 | \$ 66,232 |
| 8E | Merit College Preparatory | \$ - | \$ - | \$ 55,548 |
| 9E | Providence Hall | \$ - | \$ 9,888 | \$ 246,219 |
| 1F | Quest Academy | \$ - | \$ 8,007 | \$ 82,168 |
| 2F | Rockwell HS | \$ - | \$ - | \$ 30,229 |
| 3F | Venture | \$ - | \$ - | \$ 81,725 |
| 4F | Center for Science Ed. | \$ - | \$ - | \$ 42,891 |
| 5F | Utah Virtual Academy | \$ - | \$ 4,893 | \$ 205,357 |
| 6F | The Early Light Academy | \$ - | \$ 7,117 | \$ 91,626 |
| 7F | Excelsior Academy | \$ - | \$ 10,231 | \$ 127,163 |
| 8F | Hawthorn Academy | \$ - | \$ 12,456 | \$ 146,672 |
| 9F | Mountain Heights Academy | \$ - | \$ - | \$ 127,860 |
| 1G | Jefferson Academy | \$ - | \$ 6,673 | \$ 51,050 |
| 2G | Vista at Entrada | \$ - | \$ 5,338 | \$ 100,258 |
| 3G | Bear River CS | \$ - | \$ - | \$ 14,442 |
| 4G | Maria Montessori | \$ - | \$ 4,045 | \$ 42,574 |
| 5G | Canyon Grove Academy | \$ - | \$ 8,989 | \$ 49,818 |
| 6G | Weilenmann School | \$ - | \$ 4,944 | \$ 64,975 |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ - | \$ - | \$ 42,574 |
| 2H | Utah Connections | \$ - | \$ 4,045 | \$ 87,200 |
| 3H | Endeavor Hall | \$ - | \$ 4,045 | \$ 35,061 |
| 5H | HighMark CS | \$ - | \$ - | \$ 63,944 |

| EDUCATOR SUPPORTS FY2023-2024 Midyear Updates | | | | |
|--|----------------------------------|---|--|--|
| ID | Local Education Agency | Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000 | Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000 | Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000 |
| | | DOLLARS | DOLLARS | DOLLARS |
| 6H | Promontory School | \$ - | \$ 3,596 | \$ 49,252 |
| 7H | Pacific Heritage Acad. | \$ - | \$ 66 | \$ 30,052 |
| 8H | Valley Academy | \$ - | \$ 4,944 | \$ 65,794 |
| 1I | UT International Charter | \$ - | \$ - | \$ 31,722 |
| 2I | Esperanza Elementary | \$ - | \$ 5,394 | \$ 46,748 |
| 3I | Leadership Learning | \$ - | \$ 11,237 | \$ 87,904 |
| 4I | Mana Academy | \$ - | \$ 1,348 | \$ 19,818 |
| 5I | Voyage Academy | \$ - | \$ 4,944 | \$ 45,287 |
| 7I | WSU Charter School | \$ - | \$ - | \$ - |
| 8I | Winter Sports School | \$ - | \$ - | \$ 16,367 |
| 9I | Utah Career Path HS | \$ - | \$ - | \$ 25,533 |
| 2J | Ascent Academies | \$ - | \$ 23,372 | \$ 286,271 |
| 3J | Dixie Montessorri Academy | \$ - | \$ 3,114 | \$ 24,935 |
| 5J | Mountain West Montessori | \$ - | \$ 3,146 | \$ 45,272 |
| 6J | Scholar Academy | \$ - | \$ - | \$ 57,917 |
| 7J | Greenwood | \$ - | \$ 3,596 | \$ 46,748 |
| 8J | Terra Academy | \$ - | \$ 3,146 | \$ 55,814 |
| 9J | Lumen Scholar Institute | \$ - | \$ 1,798 | \$ 60,933 |
| 1K | Vanguard Academy | \$ - | \$ - | \$ 58,204 |
| 2K | Utah Military Academy | \$ - | \$ - | \$ 113,798 |
| 3K | Roots Charter School | \$ - | \$ - | \$ 23,875 |
| 4K | Athenian eAcademy | \$ - | \$ 8,576 | \$ 46,748 |
| 5K | Wasatch Waldorf Academy | \$ - | \$ 5,843 | \$ 61,231 |
| 6K | Franklin Discovery Academy | \$ - | \$ 9,439 | \$ 62,836 |
| 7K | Wallace Stegner Academy | \$ - | \$ - | \$ 122,404 |
| 8K | American Academy of Innovation | \$ - | \$ - | \$ 47,649 |
| 9K | St. George Academy | \$ - | \$ - | \$ 30,202 |
| 1L | Athlos Academy | \$ - | \$ 5,394 | \$ 59,964 |
| 2L | CCID | \$ - | \$ 3,146 | \$ 48,935 |
| 3L | Leadership Academy of Utah | \$ - | \$ - | \$ 45,026 |
| 5L | Ignite Entrepreneurship Academy | \$ - | \$ 4,045 | \$ 45,078 |
| 6L | Bonneville Academy | \$ - | \$ 2,697 | \$ 37,782 |
| 7L | Ivy Preparatory Academy | \$ - | \$ 5,843 | \$ 51,798 |
| 8L | REAL Salt Lake Academy High | \$ - | \$ - | \$ 38,266 |
| 1M | Advantage Arts Academy | \$ - | \$ 4,448 | \$ 31,722 |
| 3M | Bridge Elementary | \$ - | \$ 5,843 | \$ 42,708 |
| 4M | Mountain Sunrise Academy | \$ - | \$ 4,495 | \$ 39,051 |
| 7M | Career Academy of Utah | \$ - | \$ 1,335 | \$ 25,044 |
| 41 | USDB | \$ - | \$ - | \$ 324,379 |
| 70 | Sevier School District (CUES) | \$ - | \$ - | \$ - |
| 71 | Wasatch School District (NUES) | \$ - | \$ 100,000 | \$ - |
| 72 | Carbon Co School District (SESC) | \$ - | \$ - | \$ - |
| 73 | Iron Co School District (SEDC) | \$ - | \$ 200,000 | \$ - |
| | Unallocated | \$ 801,000 | \$ 17,480 | \$ - |
| | Districts - Total | \$ - | \$ 3,137,739 | \$ 55,302,455 |
| | Charters - Total | \$ - | \$ 479,782 | \$ 8,373,166 |
| | USDB | \$ - | \$ 300,000 | \$ 324,379 |
| | Grand Total | \$ 801,000 | \$ 3,935,000 | \$ 64,000,000 |

STATEWIDE INITIATIVES
FY2023-2024 Midyear Updates

| ID | Local Education Agency | School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300 | Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400 | Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000 | Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000 |
|----|------------------------|--|--|--|--|
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ 11,753,458 | \$ 21,918,316 | \$ 658,883 | \$ 2,951,192 |
| 2 | Beaver | \$ 423,128 | \$ 550,760 | \$ - | \$ 70,165 |
| 3 | Box Elder | \$ 1,887,937 | \$ 3,354,979 | \$ 137,041 | \$ 451,421 |
| 4 | Cache | \$ 2,887,784 | \$ 5,288,740 | \$ 724,900 | \$ 706,935 |
| 5 | Carbon | \$ 670,215 | \$ 984,053 | \$ - | \$ 140,228 |
| 6 | Daggett | \$ 243,255 | \$ 137,866 | \$ - | \$ 31,117 |
| 7 | Davis | \$ 9,897,798 | \$ 19,088,312 | \$ 306,117 | \$ 2,169,762 |
| 8 | Duchesne | \$ 925,823 | \$ 1,631,556 | \$ - | \$ 205,550 |
| 9 | Emery | \$ 501,298 | \$ 740,714 | \$ - | \$ 87,487 |
| 10 | Garfield | \$ 387,424 | \$ 529,822 | \$ - | \$ 67,960 |
| 11 | Grand | \$ 413,390 | \$ 432,946 | \$ - | \$ 68,007 |
| 12 | Granite | \$ 8,215,249 | \$ 16,102,266 | \$ 793,726 | \$ 2,068,316 |
| 13 | Iron | \$ 1,899,162 | \$ 3,269,092 | \$ 44,724 | \$ 454,290 |
| 14 | Jordan | \$ 8,040,245 | \$ 15,122,362 | \$ 690,955 | \$ 2,023,662 |
| 15 | Juab | \$ 585,148 | \$ 708,747 | \$ - | \$ 106,068 |
| 16 | Kane | \$ 411,903 | \$ 568,619 | \$ - | \$ 67,677 |
| 17 | Millard | \$ 641,274 | \$ 953,765 | \$ - | \$ - |
| 18 | Morgan | \$ 664,265 | \$ 870,787 | \$ - | \$ 138,708 |
| 19 | Nebo | \$ 5,119,011 | \$ 9,690,008 | \$ 80,545 | \$ 1,277,132 |
| 20 | North Sanpete | \$ 562,022 | \$ 717,001 | \$ 26,508 | \$ 112,579 |
| 21 | North Summit | \$ 358,076 | \$ 359,545 | \$ - | \$ 60,460 |
| 22 | Park City | \$ 807,622 | \$ 1,137,725 | \$ 327,000 | \$ - |
| 23 | Piute | \$ 254,481 | \$ 184,839 | \$ - | \$ 32,792 |
| 24 | Rich | \$ 288,426 | \$ 246,440 | \$ - | \$ 42,661 |
| 25 | San Juan | \$ 608,951 | \$ 1,095,373 | \$ - | \$ 111,343 |
| 26 | Sevier | \$ 836,428 | \$ 1,413,011 | \$ - | \$ 161,752 |
| 27 | South Sanpete | \$ 650,605 | \$ 987,286 | \$ - | \$ 135,217 |
| 28 | South Summit | \$ 445,037 | \$ 524,723 | \$ 18,550 | \$ 75,020 |
| 29 | Tintic | \$ 253,669 | \$ 174,051 | \$ - | \$ 32,612 |
| 30 | Tooele | \$ 3,557,233 | \$ 6,215,714 | \$ 1,152,403 | \$ 848,534 |
| 31 | Uintah | \$ 1,142,887 | \$ 1,861,988 | \$ 21,889 | \$ 261,021 |
| 32 | Wasatch | \$ 1,408,503 | \$ 2,247,145 | \$ 93,538 | \$ 328,900 |
| 33 | Washington | \$ 5,172,297 | \$ 9,338,490 | \$ 464,045 | \$ 1,290,749 |
| 34 | Wayne | \$ 278,554 | \$ 247,222 | \$ - | \$ 40,138 |
| 35 | Weber | \$ 4,622,401 | \$ 8,905,737 | \$ 109,294 | \$ 1,150,222 |
| 36 | Salt Lake | \$ 2,849,645 | \$ 5,452,632 | \$ 77,952 | \$ 697,188 |
| 37 | Ogden | \$ 1,605,010 | \$ 2,856,469 | \$ 36,423 | \$ 379,118 |
| 38 | Provo | \$ 2,060,236 | \$ 3,636,692 | \$ 103,414 | \$ 495,452 |
| 39 | Logan | \$ 914,869 | \$ 1,422,180 | \$ 44,053 | \$ 179,135 |
| 40 | Murray | \$ 999,395 | \$ 1,609,690 | \$ 135,477 | \$ 197,866 |
| 42 | Canyons | \$ 4,676,093 | \$ 8,600,921 | \$ 1,182,164 | \$ 1,163,217 |
| 68 | Ogden Prep | \$ 148,013 | \$ 264,409 | \$ - | \$ 60,357 |
| 74 | American Prep | \$ 751,783 | \$ 1,345,077 | \$ - | \$ - |
| 81 | Walden School | \$ 60,768 | \$ 112,649 | \$ - | \$ 39,516 |
| 82 | Freedom Academy | \$ 313,958 | \$ 527,248 | \$ - | \$ 86,768 |
| 83 | AMES | \$ 65,687 | \$ 140,131 | \$ - | \$ 38,606 |
| 86 | Pinnacle Canyon | \$ 59,031 | \$ 132,753 | \$ - | \$ 37,228 |
| 87 | City Academy | \$ 47,449 | \$ 38,435 | \$ - | \$ - |
| 89 | Soldier Hollow | \$ 48,469 | \$ 83,965 | \$ - | \$ 35,040 |
| 91 | Utah Arts Academy | \$ 47,449 | \$ 76,873 | \$ - | \$ 33,212 |
| 92 | Uintah River High | \$ 47,449 | \$ 23,604 | \$ - | \$ - |
| 93 | John Hancock | \$ 94,897 | \$ 56,694 | \$ - | \$ 30,514 |
| 94 | Thomas Edison - North | \$ 176,226 | \$ 308,544 | \$ - | \$ 61,503 |
| 95 | Timpanogos Academy | \$ 75,236 | \$ 123,073 | \$ - | \$ - |
| 97 | Salt Lake Arts | \$ 58,453 | \$ 100,664 | \$ - | \$ 37,108 |
| 98 | Fast Forward | \$ 60,768 | \$ 145,273 | \$ - | \$ - |
| A1 | NUAMES | \$ 162,047 | \$ 336,613 | \$ - | \$ 58,566 |
| A2 | Ranches Academy | \$ 53,244 | \$ 89,107 | \$ - | \$ 36,029 |

| STATEWIDE INITIATIVES | | | | | |
|-----------------------------|---------------------------|--|--|--|--|
| FY2023-2024 Midyear Updates | | | | | |
| ID | Local Education Agency | School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300 | Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400 | Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000 | Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000 |
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| A3 | DaVinci Academy | \$ 173,477 | \$ 325,513 | \$ - | \$ 60,934 |
| A4 | Summit Academy | \$ 365,763 | \$ 715,815 | \$ 34,612 | \$ 100,857 |
| A5 | Itineris | \$ 47,449 | \$ 110,213 | \$ - | \$ 34,860 |
| A6 | North Davis Prep | \$ 138,319 | \$ 231,048 | \$ 17,750 | \$ - |
| A7 | Moab Charter | \$ 47,449 | \$ 21,920 | \$ - | \$ 26,858 |
| A8 | East Hollywood High | \$ 47,449 | \$ 98,951 | \$ - | \$ 33,601 |
| A9 | SUCCESS Academy | \$ 94,897 | \$ 135,200 | \$ - | \$ 39,505 |
| 1B | UCAS | \$ 79,866 | \$ 176,984 | \$ - | \$ 41,543 |
| 2B | Lincoln Academy | \$ 132,387 | \$ 224,685 | \$ - | \$ 52,422 |
| 3B | Beehive Science & Tech | \$ 82,655 | \$ 182,090 | \$ - | \$ 46,947 |
| 4B | Wasatch Peak | \$ 70,172 | \$ 110,762 | \$ - | \$ - |
| 5B | North Star Academy | \$ 76,104 | \$ 127,394 | \$ - | \$ - |
| 7B | Reagan Academy | \$ 99,399 | \$ 165,573 | \$ - | \$ 48,744 |
| 8B | American Leadership | \$ 235,402 | \$ 435,138 | \$ 24,017 | \$ - |
| 9B | Navigator Pointe | \$ 59,465 | \$ 101,801 | \$ - | \$ - |
| 1C | Odyssey | \$ 52,376 | \$ 95,443 | \$ - | \$ - |
| 2C | InTech Collegiate HS | \$ 47,449 | \$ 69,561 | \$ - | \$ 32,534 |
| 3C | Entheos Academy | \$ 152,787 | \$ 266,929 | \$ - | \$ 56,648 |
| 4C | Lakeview | \$ 146,132 | \$ 238,778 | \$ - | \$ - |
| 5C | Legacy Preparatory | \$ 136,004 | \$ 226,902 | \$ - | \$ 53,172 |
| 7C | Monticello | \$ 156,694 | \$ 259,356 | \$ - | \$ 57,457 |
| 8C | Mountainville | \$ 108,803 | \$ 172,364 | \$ - | \$ - |
| 9C | Paradigm High | \$ 50,206 | \$ 115,958 | \$ - | \$ 35,398 |
| 1D | Renaissance | \$ 111,118 | \$ 181,383 | \$ 26,420 | \$ 48,017 |
| 2D | Channing Hall | \$ 82,181 | \$ 132,493 | \$ - | \$ 42,020 |
| 3D | Spectrum | \$ 225,998 | \$ 1,046,715 | \$ - | \$ 71,813 |
| 4D | Syracuse Arts | \$ 251,752 | \$ 471,590 | \$ - | \$ - |
| 5D | George Washington | \$ 145,119 | \$ 231,049 | \$ - | \$ 55,060 |
| 6D | Noah Webster | \$ 77,696 | \$ 123,048 | \$ - | \$ - |
| 7D | Salt Lake SPA | \$ 47,449 | \$ 65,526 | \$ - | \$ 31,981 |
| 8D | Open Classroom | \$ 47,449 | \$ 76,793 | \$ - | \$ 33,571 |
| 9D | Canyon Rim | \$ 75,091 | \$ 119,859 | \$ - | \$ 40,554 |
| 1E | Guadalupe Schools | \$ 47,449 | \$ 69,057 | \$ - | \$ 33,571 |
| 2E | Karl G. Maeser | \$ 90,139 | \$ 162,562 | \$ - | \$ 43,671 |
| 3E | C.S. Lewis Academy | \$ 47,449 | \$ 76,696 | \$ - | \$ 35,057 |
| 4E | Dual Immersion Academy | \$ 68,147 | \$ 108,565 | \$ 19,500 | \$ - |
| 5E | Edith Bowen | \$ 51,942 | \$ 88,972 | \$ - | \$ 35,759 |
| 7E | Gateway Preparatory | \$ 99,833 | \$ 176,009 | \$ - | \$ 45,679 |
| 8E | Merit College Preparatory | \$ 67,134 | \$ 138,730 | \$ - | \$ 41,037 |
| 9E | Providence Hall | \$ 310,783 | \$ 594,040 | \$ - | \$ 89,375 |
| 1F | Quest Academy | \$ 147,434 | \$ 261,507 | \$ - | \$ - |
| 2F | Rockwell HS | \$ 47,449 | \$ 81,905 | \$ - | \$ 32,373 |
| 3F | Venture | \$ 112,565 | \$ 213,299 | \$ - | \$ - |
| 4F | Center for Science Ed. | \$ 49,482 | \$ 108,222 | \$ - | \$ - |
| 5F | Utah Virtual Academy | \$ 259,565 | \$ 601,188 | \$ - | \$ - |
| 6F | The Early Light Academy | \$ 140,634 | \$ 245,275 | \$ - | \$ - |
| 7F | Excelsior Academy | \$ 202,269 | \$ 367,006 | \$ - | \$ 66,898 |
| 8F | Hawthorn Academy | \$ 194,746 | \$ 362,716 | \$ - | \$ 65,339 |
| 9F | Mountain Heights Academy | \$ 140,923 | \$ 289,313 | \$ - | \$ - |
| 1G | Jefferson Academy | \$ 85,509 | \$ 138,772 | \$ - | \$ - |
| 2G | Vista at Entrada | \$ 161,034 | \$ 271,668 | \$ - | \$ 58,356 |
| 3G | Bear River CS | \$ 47,449 | \$ 43,096 | \$ - | \$ 30,095 |
| 4G | Maria Montessori | \$ 54,836 | \$ 105,205 | \$ - | \$ - |
| 5G | Canyon Grove Academy | \$ 94,769 | \$ 149,777 | \$ - | \$ - |
| 6G | Weilenmann School | \$ 77,406 | \$ 121,382 | \$ - | \$ 41,034 |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ 62,359 | \$ 104,883 | \$ - | \$ - |
| 2H | Utah Connections | \$ 149,749 | \$ 281,120 | \$ - | \$ 56,019 |

| STATEWIDE INITIATIVES | | | | | | |
|-----------------------------------|----------------------------------|--|--|--|--|--|
| FY2023-2024 Midyear Updates | | | | | | |
| ID | Local Education Agency | School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300 | Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400 | Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000 | Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000 | |
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS | |
| 3H | Endeavor Hall | \$ 47,449 | \$ 75,903 | \$ - | \$ 33,721 | |
| 5H | HighMark CS | \$ 98,530 | \$ 164,183 | \$ - | \$ - | |
| 6H | Promontory School | \$ 64,964 | \$ 110,236 | \$ - | \$ 40,518 | |
| 7H | Pacific Heritage Acad. | \$ 47,449 | \$ 81,766 | \$ - | \$ 34,470 | |
| 8H | Valley Academy | \$ 76,828 | \$ 132,674 | \$ - | \$ 40,914 | |
| 1I | UT International Charter | \$ 47,449 | \$ 78,697 | \$ - | \$ 32,073 | |
| 2I | Esperanza Elementary | \$ 76,538 | \$ 126,092 | \$ 15,096 | \$ - | |
| 3I | Leadership Learning | \$ 125,152 | \$ 227,264 | \$ - | \$ - | |
| 4I | Mana Academy | \$ 47,449 | \$ 74,933 | \$ - | \$ - | |
| 5I | Voyage Academy | \$ 75,526 | \$ 121,825 | \$ - | \$ 40,644 | |
| 7I | WSU Charter School | \$ - | \$ - | \$ - | \$ - | |
| 8I | Winter Sports School | \$ 47,449 | \$ 30,565 | \$ - | \$ - | |
| 9I | Utah Career Path HS | \$ 47,449 | \$ 57,147 | \$ - | \$ 30,455 | |
| 2J | Ascent Academies | \$ 382,739 | \$ 729,539 | \$ - | \$ - | |
| 3J | Dixie Montessorri Academy | \$ 47,449 | \$ 62,557 | \$ - | \$ 31,803 | |
| 5J | Mountain West Montessori | \$ 66,989 | \$ 113,672 | \$ - | \$ 38,876 | |
| 6J | Scholar Academy | \$ 96,360 | \$ 158,489 | \$ - | \$ 44,960 | |
| 7J | Greenwood | \$ 53,244 | \$ 91,451 | \$ - | \$ 36,029 | |
| 8J | Terra Academy | \$ 93,466 | \$ 165,582 | \$ - | \$ - | |
| 9J | Lumen Scholar Institute | \$ 55,270 | \$ 102,330 | \$ - | \$ - | |
| 1K | Vanguard Academy | \$ 77,840 | \$ 156,283 | \$ - | \$ - | |
| 2K | Utah Military Academy | \$ 131,953 | \$ 319,599 | \$ - | \$ 52,333 | |
| 3K | Roots Charter School | \$ 47,449 | \$ 73,781 | \$ - | \$ - | |
| 4K | Athenian eAcademy | \$ 73,355 | \$ 146,755 | \$ - | \$ 42,523 | |
| 5K | Wasatch Waldorf Academy | \$ 91,875 | \$ 151,314 | \$ - | \$ 44,031 | |
| 6K | Franklin Discovery Academy | \$ 95,347 | \$ 151,949 | \$ - | \$ 44,750 | |
| 7K | Wallace Stegner Academy | \$ 194,746 | \$ 337,284 | \$ - | \$ - | |
| 8K | American Academy of Innovation | \$ 59,031 | \$ 120,591 | \$ - | \$ 37,228 | |
| 9K | St. George Academy | \$ 47,449 | \$ 72,900 | \$ - | \$ 32,673 | |
| 1L | Athlos Academy | \$ 66,844 | \$ 127,101 | \$ - | \$ 38,846 | |
| 2L | CCID | \$ 67,134 | \$ 126,026 | \$ - | \$ 38,906 | |
| 3L | Leadership Academy of Utah | \$ 68,147 | \$ 127,710 | \$ - | \$ 39,116 | |
| 5L | Ignite Entrepreneurship Academy | \$ 75,815 | \$ 122,429 | \$ - | \$ 40,704 | |
| 6L | Bonneville Academy | \$ 61,346 | \$ 134,691 | \$ - | \$ 37,707 | |
| 7L | Ivy Preparatory Academy | \$ 59,176 | \$ 92,579 | \$ - | \$ 37,258 | |
| 8L | REAL Salt Lake Academy High | \$ 54,402 | \$ 121,757 | \$ - | \$ 37,995 | |
| 1M | Advantage Arts Academy | \$ 21,220 | \$ 80,713 | \$ - | \$ - | |
| 3M | Bridge Elementary | \$ 77,117 | \$ 125,552 | \$ - | \$ - | |
| 4M | Mountain Sunrise Academy | \$ 73,355 | \$ 114,279 | \$ - | \$ 42,523 | |
| 7M | Career Academy of Utah | \$ 47,449 | \$ 16,454 | \$ - | \$ - | |
| 41 | USDB | \$ 47,786 | \$ 74,254 | \$ - | \$ - | |
| 70 | Sevier School District (CUES) | \$ - | \$ - | \$ - | \$ 350,000 | |
| 71 | Wasatch School District (NUES) | \$ - | \$ - | \$ - | \$ 450,000 | |
| 72 | Carbon Co School District (SESC) | \$ - | \$ - | \$ - | \$ 200,000 | |
| 73 | Iron Co School District (SEDC) | \$ - | \$ - | \$ - | \$ 300,000 | |
| Unallocated | | \$ (17) | \$ 0 | \$ 5 | \$ 54,085 | |
| Districts - Total | | \$ 89,920,206 | \$ 161,178,583 | \$ - | \$ 20,881,652 | |
| Charters - Total | | \$ 11,835,326 | \$ 21,547,563 | \$ - | \$ 3,244,263 | |
| Other Institutions - Total | | \$ 47,786 | \$ 74,254 | \$ - | \$ 1,300,000 | |
| Grand Total | | \$ 101,803,300 | \$ 182,800,400 | \$ 7,367,000 | \$ 25,480,000 | |

STATEWIDE INITIATIVES
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000 | Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400 | Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000 |
|----|------------------------|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ - | \$ 2,272,823 | \$ 211,059 |
| 2 | Beaver | \$ - | \$ 82,306 | \$ 939,265 |
| 3 | Box Elder | \$ - | \$ 367,609 | \$ 32,486 |
| 4 | Cache | \$ - | \$ 562,350 | \$ 50,707 |
| 5 | Carbon | \$ - | \$ 130,432 | \$ 1,687,483 |
| 6 | Daggett | \$ - | \$ 47,272 | \$ 230,368 |
| 7 | Davis | \$ - | \$ 1,927,699 | \$ 183,036 |
| 8 | Duchesne | \$ - | \$ 180,217 | \$ 2,779,161 |
| 9 | Emery | \$ - | \$ 97,532 | \$ 1,254,056 |
| 10 | Garfield | \$ - | \$ 75,352 | \$ 1,007,540 |
| 11 | Grand | \$ - | \$ 80,410 | \$ 737,138 |
| 12 | Granite | \$ - | \$ 1,599,935 | \$ 153,149 |
| 13 | Iron | \$ - | \$ 369,795 | \$ 36,432 |
| 14 | Jordan | \$ - | \$ 1,565,902 | \$ 145,662 |
| 15 | Juab | \$ - | \$ 113,863 | \$ 1,220,883 |
| 16 | Kane | \$ - | \$ 80,120 | \$ 965,127 |
| 17 | Millard | \$ - | \$ 124,795 | \$ 1,649,271 |
| 18 | Morgan | \$ - | \$ 129,273 | \$ 1,467,544 |
| 19 | Nebo | \$ - | \$ 996,929 | \$ 109,313 |
| 20 | North Sanpete | \$ - | \$ 109,359 | \$ 1,235,399 |
| 21 | North Summit | \$ - | \$ 69,636 | \$ 3,513 |
| 22 | Park City | \$ - | \$ 157,195 | \$ 10,485 |
| 23 | Piute | \$ - | \$ 49,459 | \$ 306,103 |
| 24 | Rich | \$ - | \$ 56,070 | \$ 418,826 |
| 25 | San Juan | \$ - | \$ 118,499 | \$ 1,838,531 |
| 26 | Sevier | \$ - | \$ 162,805 | \$ 2,436,144 |
| 27 | South Sanpete | \$ - | \$ 126,612 | \$ 1,650,715 |
| 28 | South Summit | \$ - | \$ 86,574 | \$ 4,987 |
| 29 | Tintic | \$ - | \$ 49,301 | \$ 296,073 |
| 30 | Tooele | \$ - | \$ 670,271 | \$ 42,427 |
| 31 | Uintah | \$ - | \$ 222,495 | \$ 3,191,375 |
| 32 | Wasatch | \$ - | \$ 274,229 | \$ 3,865,005 |
| 33 | Washington | \$ - | \$ 1,007,308 | \$ 90,930 |
| 34 | Wayne | \$ - | \$ 54,148 | \$ 412,331 |
| 35 | Weber | \$ - | \$ 900,204 | \$ 85,761 |
| 36 | Salt Lake | \$ - | \$ 554,922 | \$ 52,450 |
| 37 | Ogden | \$ - | \$ 312,503 | \$ 27,278 |
| 38 | Provo | \$ - | \$ 401,168 | \$ 35,493 |
| 39 | Logan | \$ - | \$ 178,083 | \$ 13,713 |
| 40 | Murray | \$ - | \$ 194,547 | \$ 15,176 |
| 42 | Canyons | \$ - | \$ 910,108 | \$ 83,287 |
| 68 | Ogden Prep | \$ - | \$ 59,966 | \$ 2,600 |
| 74 | American Prep | \$ - | \$ 304,578 | \$ 13,141 |
| 81 | Walden School | \$ - | \$ 24,620 | \$ 1,191 |
| 82 | Freedom Academy | \$ - | \$ 120,811 | \$ 5,531 |

STATEWIDE INITIATIVES
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000 | Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400 | Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000 |
|----|------------------------|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 83 | AMES | \$ - | \$ 26,613 | \$ 1,316 |
| 86 | Pinnacle Canyon | \$ - | \$ 23,916 | \$ 211,831 |
| 87 | City Academy | \$ - | \$ 6,858 | \$ 372 |
| 89 | Soldier Hollow | \$ - | \$ - | \$ 875 |
| 91 | Utah Arts Academy | \$ - | \$ - | \$ 807 |
| 92 | Uintah River High | \$ - | \$ - | \$ 43,512 |
| 93 | John Hancock | \$ - | \$ - | \$ 2,200 |
| 94 | Thomas Edison - North | \$ - | \$ - | \$ 3,034 |
| 95 | Timpanogos Academy | \$ - | \$ - | \$ 1,154 |
| 97 | Salt Lake Arts | \$ - | \$ 23,682 | \$ 976 |
| 98 | Fast Forward | \$ - | \$ - | \$ 1,452 |
| A1 | NUAMES | \$ - | \$ 65,652 | \$ 3,233 |
| A2 | Ranches Academy | \$ - | \$ - | \$ 847 |
| A3 | DaVinci Academy | \$ - | \$ 70,283 | \$ 3,177 |
| A4 | Summit Academy | \$ - | \$ 148,186 | \$ 6,880 |
| A5 | Itineris | \$ - | \$ 19,285 | \$ 1,141 |
| A6 | North Davis Prep | \$ - | \$ - | \$ 2,244 |
| A7 | Moab Charter | \$ - | \$ - | \$ 37,823 |
| A8 | East Hollywood High | \$ - | \$ - | \$ 880 |
| A9 | SUCCESS Academy | \$ - | \$ 28,371 | \$ 1,312 |
| 1B | UCAS | \$ - | \$ 32,357 | \$ 1,473 |
| 2B | Lincoln Academy | \$ - | \$ 53,635 | \$ 2,144 |
| 3B | Beehive Science & Tech | \$ - | \$ 37,222 | \$ 2,055 |
| 4B | Wasatch Peak | \$ - | \$ 28,430 | \$ 1,125 |
| 5B | North Star Academy | \$ - | \$ 30,833 | \$ 1,205 |
| 7B | Reagan Academy | \$ - | \$ - | \$ 1,570 |
| 8B | American Leadership | \$ - | \$ - | \$ 4,099 |
| 9B | Navigator Pointe | \$ - | \$ - | \$ 922 |
| 1C | Odyssey | \$ - | \$ - | \$ 983 |
| 2C | InTech Collegiate HS | \$ - | \$ 12,779 | \$ 677 |
| 3C | Entheos Academy | \$ - | \$ - | \$ 2,718 |
| 4C | Lakeview | \$ - | \$ - | \$ 2,296 |
| 5C | Legacy Preparatory | \$ - | \$ 55,101 | \$ 2,371 |
| 7C | Monticello | \$ - | \$ 63,483 | \$ 2,744 |
| 8C | Mountainville | \$ - | \$ 44,081 | \$ 1,660 |
| 9C | Paradigm High | \$ - | \$ - | \$ 1,099 |
| 1D | Renaissance | \$ - | \$ - | \$ 1,813 |
| 2D | Channing Hall | \$ - | \$ 33,295 | \$ 1,298 |
| 3D | Spectrum | \$ - | \$ 91,561 | \$ 10,084 |
| 4D | Syracuse Arts | \$ - | \$ - | \$ 4,578 |
| 5D | George Washington | \$ - | \$ 58,794 | \$ 2,279 |
| 6D | Noah Webster | \$ - | \$ 31,478 | \$ 1,244 |
| 7D | Salt Lake SPA | \$ - | \$ 11,841 | \$ 605 |
| 8D | Open Classroom | \$ - | \$ 16,765 | \$ 725 |
| 9D | Canyon Rim | \$ - | \$ - | \$ 1,151 |

STATEWIDE INITIATIVES
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000 | Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400 | Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000 |
|----|---------------------------|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1E | Guadalupe Schools | \$ - | \$ - | \$ 712 |
| 2E | Karl G. Maeser | \$ - | \$ - | \$ 1,591 |
| 3E | C.S. Lewis Academy | \$ - | \$ - | \$ 736 |
| 4E | Dual Immersion Academy | \$ - | \$ - | \$ 1,102 |
| 5E | Edith Bowen | \$ - | \$ - | \$ 888 |
| 7E | Gateway Preparatory | \$ - | \$ 40,446 | \$ 1,731 |
| 8E | Merit College Preparatory | \$ - | \$ - | \$ 1,515 |
| 9E | Providence Hall | \$ - | \$ 125,911 | \$ 5,706 |
| 1F | Quest Academy | \$ - | \$ - | \$ 2,558 |
| 2F | Rockwell HS | \$ - | \$ - | \$ 833 |
| 3F | Venture | \$ - | \$ - | \$ 2,096 |
| 4F | Center for Science Ed. | \$ - | \$ 20,047 | \$ 1,039 |
| 5F | Utah Virtual Academy | \$ - | \$ - | \$ 5,367 |
| 6F | The Early Light Academy | \$ - | \$ 56,977 | \$ 2,450 |
| 7F | Excelsior Academy | \$ - | \$ - | \$ 3,535 |
| 8F | Hawthorn Academy | \$ - | \$ 78,900 | \$ 3,505 |
| 9F | Mountain Heights Academy | \$ - | \$ - | \$ 2,728 |
| 1G | Jefferson Academy | \$ - | \$ - | \$ 1,318 |
| 2G | Vista at Entrada | \$ - | \$ 65,242 | \$ 2,692 |
| 3G | Bear River CS | \$ - | \$ 9,965 | \$ 423 |
| 4G | Maria Montessori | \$ - | \$ - | \$ 1,120 |
| 5G | Canyon Grove Academy | \$ - | \$ - | \$ 1,557 |
| 6G | Weilenmann School | \$ - | \$ 31,361 | \$ 1,170 |
| 7G | Summit Academy HS | \$ - | \$ - | \$ - |
| 8G | Good Foundations | \$ - | \$ 25,264 | \$ 1,019 |
| 2H | Utah Connections | \$ - | \$ - | \$ 2,526 |
| 3H | Endeavor Hall | \$ - | \$ - | \$ 670 |
| 5H | HighMark CS | \$ - | \$ - | \$ 1,560 |
| 6H | Promontory School | \$ - | \$ 26,319 | \$ 1,077 |
| 7H | Pacific Heritage Acad. | \$ - | \$ - | \$ 761 |
| 8H | Valley Academy | \$ - | \$ - | \$ 1,356 |
| 1I | UT International Charter | \$ - | \$ - | \$ 705 |
| 2I | Esperanza Elementary | \$ - | \$ - | \$ 1,269 |
| 3I | Leadership Learning | \$ - | \$ - | \$ 2,313 |
| 4I | Mana Academy | \$ - | \$ - | \$ 685 |
| 5I | Voyage Academy | \$ - | \$ - | \$ 1,209 |
| 7I | WSU Charter School | \$ - | \$ - | \$ - |
| 8I | Winter Sports School | \$ - | \$ - | \$ 289 |
| 9I | Utah Career Path HS | \$ - | \$ - | \$ 579 |
| 2J | Ascent Academies | \$ - | \$ 154,693 | \$ 7,387 |
| 3J | Dixie Montessorri Academy | \$ - | \$ - | \$ 638 |
| 5J | Mountain West Montessori | \$ - | \$ 27,140 | \$ 1,101 |
| 6J | Scholar Academy | \$ - | \$ 39,039 | \$ 1,497 |
| 7J | Greenwood | \$ - | \$ 21,571 | \$ 923 |
| 8J | Terra Academy | \$ - | \$ - | \$ 289,279 |

STATEWIDE INITIATIVES
FY2023-2024 Midyear Updates

| ID | Local Education Agency | Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000 | Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400 | Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000 |
|----|----------------------------------|---|--|---|
| | | DOLLARS | DOLLARS | DOLLARS |
| 9J | Lumen Scholar Institute | \$ - | \$ - | \$ 1,264 |
| 1K | Vanguard Academy | \$ - | \$ - | \$ 1,525 |
| 2K | Utah Military Academy | \$ - | \$ - | \$ 2,913 |
| 3K | Roots Charter School | \$ - | \$ - | \$ 701 |
| 4K | Athenian eAcademy | \$ - | \$ - | \$ 1,270 |
| 5K | Wasatch Waldorf Academy | \$ - | \$ - | \$ 1,438 |
| 6K | Franklin Discovery Academy | \$ - | \$ 38,629 | \$ 1,624 |
| 7K | Wallace Stegner Academy | \$ - | \$ - | \$ 3,505 |
| 8K | American Academy of Innovation | \$ - | \$ - | \$ 1,138 |
| 9K | St. George Academy | \$ - | \$ - | \$ 625 |
| 1L | Athlos Academy | \$ - | \$ - | \$ 1,221 |
| 2L | CCID | \$ - | \$ - | \$ 1,154 |
| 3L | Leadership Academy of Utah | \$ - | \$ 27,609 | \$ 1,198 |
| 5L | Ignite Entrepreneurship Academy | \$ - | \$ 30,716 | \$ 1,140 |
| 6L | Bonneville Academy | \$ - | \$ - | \$ 1,016 |
| 7L | Ivy Preparatory Academy | \$ - | \$ - | \$ 915 |
| 8L | REAL Salt Lake Academy High | \$ - | \$ - | \$ 1,192 |
| 1M | Advantage Arts Academy | \$ - | \$ - | \$ 738 |
| 3M | Bridge Elementary | \$ - | \$ - | \$ 1,319 |
| 4M | Mountain Sunrise Academy | \$ - | \$ - | \$ 1,189 |
| 7M | Career Academy of Utah | \$ - | \$ - | \$ 570 |
| 41 | USDB | \$ - | \$ - | \$ - |
| 70 | Sevier School District (CUES) | \$ - | \$ - | \$ - |
| 71 | Wasatch School District (NUES) | \$ - | \$ - | \$ - |
| 72 | Carbon Co School District (SESC) | \$ - | \$ - | \$ - |
| 73 | Iron Co School District (SEDC) | \$ - | \$ - | \$ - |
| | Unallocated | \$ 21,945,000 | \$ 37,984 | \$ 0.11 |
| | Districts - Total | \$ - | \$ 17,470,112 | \$ 30,975,682 |
| | Charters - Total | \$ - | \$ 2,344,304 | \$ 791,318 |
| | Grand Total | \$ 21,945,000 | \$ 19,852,400 | \$ 31,767,000 |

| RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 Midyear Updates | | |
|---|---------------|----------------|
| TOTAL RELATED TO BASIC SCHOOL PROGRAMS | | |
| Total Appropriation: \$ | | 1,373,474,300 |
| LEA ID | LEA NAME | AMOUNT |
| 1 | Alpine | \$ 110,003,629 |
| 2 | Beaver | \$ 3,850,250 |
| 3 | Box Elder | \$ 20,235,162 |
| 4 | Cache | \$ 31,728,732 |
| 5 | Carbon | \$ 8,048,483 |
| 6 | Daggett | \$ 1,204,707 |
| 7 | Davis | \$ 96,461,909 |
| 8 | Duchesne | \$ 12,066,946 |
| 9 | Emery | \$ 5,319,039 |
| 10 | Garfield | \$ 3,506,572 |
| 11 | Grand | \$ 3,568,806 |
| 12 | Granite | \$ 89,233,289 |
| 13 | Iron | \$ 16,960,837 |
| 14 | Jordan | \$ 83,112,669 |
| 15 | Juab | \$ 5,343,411 |
| 16 | Kane | \$ 3,900,960 |
| 17 | Millard | \$ 7,147,794 |
| 18 | Morgan | \$ 6,737,445 |
| 19 | Nebo | \$ 53,332,318 |
| 20 | North Sanpete | \$ 6,431,115 |
| 21 | North Summit | \$ 2,302,029 |
| 22 | Park City | \$ 8,503,417 |
| 23 | Piute | \$ 1,425,201 |
| 24 | Rich | \$ 1,969,430 |
| 25 | San Juan | \$ 8,688,089 |
| 26 | Sevier | \$ 9,928,448 |
| 27 | South Sanpete | \$ 9,034,623 |
| 28 | South Summit | \$ 2,953,333 |
| 29 | Tintic | \$ 1,273,451 |
| 30 | Tooele | \$ 28,657,921 |
| 31 | Uintah | \$ 15,355,111 |
| 32 | Wasatch | \$ 16,329,475 |
| 33 | Washington | \$ 47,955,616 |
| 34 | Wayne | \$ 1,705,295 |
| 35 | Weber | \$ 47,743,214 |
| 36 | Salt Lake | \$ 35,401,432 |
| 37 | Ogden | \$ 18,463,903 |
| 38 | Provo | \$ 21,811,123 |
| 39 | Logan | \$ 8,178,409 |
| 40 | Murray | \$ 8,413,174 |
| 42 | Canyons | \$ 51,077,184 |
| 68 | Ogden Prep | \$ 4,836,143 |
| 74 | American Prep | \$ 22,459,724 |
| 81 | Walden School | \$ 1,981,867 |

| RELATED TO BASIC SCHOOL PROGRAMS | | |
|---|------------------------|----------------------|
| FY2023-2024 Midyear Updates | | |
| TOTAL RELATED TO BASIC SCHOOL PROGRAMS | | |
| Total Appropriation: \$ | | 1,373,474,300 |
| LEA ID | LEA NAME | AMOUNT |
| 82 | Freedom Academy | \$ 9,839,788 |
| 83 | AMES | \$ 2,101,776 |
| 86 | Pinnacle Canyon | \$ 2,061,595 |
| 87 | City Academy | \$ 617,914 |
| 89 | Soldier Hollow | \$ 1,543,736 |
| 91 | Utah Arts Academy | \$ 1,325,617 |
| 92 | Uintah River High | \$ 543,015 |
| 93 | John Hancock | \$ 3,914,460 |
| 94 | Thomas Edison - North | \$ 5,366,389 |
| 95 | Timpanogos Academy | \$ 2,196,928 |
| 97 | Salt Lake Arts | \$ 1,867,494 |
| 98 | Fast Forward | \$ 1,908,077 |
| A1 | NUAMES | \$ 5,091,022 |
| A2 | Ranches Academy | \$ 1,608,474 |
| A3 | DaVinci Academy | \$ 5,800,758 |
| A4 | Summit Academy | \$ 11,896,180 |
| A5 | Itineris | \$ 1,749,921 |
| A6 | North Davis Prep | \$ 4,327,825 |
| A7 | Moab Charter | \$ 494,609 |
| A8 | East Hollywood High | \$ 1,298,445 |
| A9 | SUCCESS Academy | \$ 2,222,201 |
| 1B | UCAS | \$ 2,483,688 |
| 2B | Lincoln Academy | \$ 4,050,513 |
| 3B | Beehive Science & Tech | \$ 3,548,171 |
| 4B | Wasatch Peak | \$ 2,242,264 |
| 5B | North Star Academy | \$ 2,305,230 |
| 7B | Reagan Academy | \$ 3,071,519 |
| 8B | American Leadership | \$ 7,174,166 |
| 9B | Navigator Pointe | \$ 1,871,657 |
| 1C | Odyssey | \$ 1,779,370 |
| 2C | InTech Collegiate HS | \$ 981,521 |
| 3C | Entheos Academy | \$ 4,712,448 |
| 4C | Lakeview | \$ 4,372,495 |
| 5C | Legacy Preparatory | \$ 4,456,326 |
| 7C | Monticello | \$ 4,918,998 |
| 8C | Mountainville | \$ 3,002,884 |
| 9C | Paradigm High | \$ 1,772,787 |
| 1D | Renaissance | \$ 3,617,079 |
| 2D | Channing Hall | \$ 2,529,690 |
| 3D | Spectrum | \$ 9,037,528 |
| 4D | Syracuse Arts | \$ 7,762,441 |
| 5D | George Washington | \$ 4,435,058 |
| 6D | Noah Webster | \$ 2,326,063 |
| 7D | Salt Lake SPA | \$ 892,598 |

| RELATED TO BASIC SCHOOL PROGRAMS | | |
|---|---------------------------|----------------------|
| FY2023-2024 Midyear Updates | | |
| TOTAL RELATED TO BASIC SCHOOL PROGRAMS | | |
| Total Appropriation: \$ | | 1,373,474,300 |
| LEA ID | LEA NAME | AMOUNT |
| 8D | Open Classroom | \$ 1,279,523 |
| 9D | Canyon Rim | \$ 2,262,257 |
| 1E | Guadalupe Schools | \$ 1,370,417 |
| 2E | Karl G. Maeser | \$ 2,790,835 |
| 3E | C.S. Lewis Academy | \$ 1,124,426 |
| 4E | Dual Immersion Academy | \$ 2,002,131 |
| 5E | Edith Bowen | \$ 1,630,273 |
| 7E | Gateway Preparatory | \$ 3,092,403 |
| 8E | Merit College Preparatory | \$ 2,252,257 |
| 9E | Providence Hall | \$ 9,856,168 |
| 1F | Quest Academy | \$ 4,324,955 |
| 2F | Rockwell HS | \$ 1,202,729 |
| 3F | Venture | \$ 3,524,585 |
| 4F | Center for Science Ed. | \$ 1,666,147 |
| 5F | Utah Virtual Academy | \$ 8,183,850 |
| 6F | The Early Light Academy | \$ 4,442,594 |
| 7F | Excelsior Academy | \$ 6,045,652 |
| 8F | Hawthorn Academy | \$ 6,408,688 |
| 9F | Mountain Heights Academy | \$ 4,446,497 |
| 1G | Jefferson Academy | \$ 2,466,788 |
| 2G | Vista at Entrada | \$ 4,995,194 |
| 3G | Bear River CS | \$ 794,729 |
| 4G | Maria Montessori | \$ 1,822,962 |
| 5G | Canyon Grove Academy | \$ 2,856,469 |
| 6G | Weilenmann School | \$ 2,306,131 |
| 7G | Summit Academy HS | \$ - |
| 8G | Good Foundations | \$ 1,926,955 |
| 2H | Utah Connections | \$ 4,283,138 |
| 3H | Endeavor Hall | \$ 1,299,521 |
| 5H | HighMark CS | \$ 2,915,738 |
| 6H | Promontory School | \$ 2,084,357 |
| 7H | Pacific Heritage Acad. | \$ 1,398,819 |
| 8H | Valley Academy | \$ 2,597,953 |
| 1I | UT International Charter | \$ 1,121,452 |
| 2I | Esperanza Elementary | \$ 2,338,075 |
| 3I | Leadership Learning | \$ 3,957,694 |
| 4I | Mana Academy | \$ 1,230,670 |
| 5I | Voyage Academy | \$ 2,301,517 |
| 7I | WSU Charter School | \$ - |
| 8I | Winter Sports School | \$ 559,495 |
| 9I | Utah Career Path HS | \$ 885,824 |
| 2J | Ascent Academies | \$ 12,427,467 |
| 3J | Dixie Montessorri Academy | \$ 1,103,253 |
| 5J | Mountain West Montessori | \$ 2,103,522 |

| RELATED TO BASIC SCHOOL PROGRAMS | | |
|---|----------------------------------|-------------------------|
| FY2023-2024 Midyear Updates | | |
| TOTAL RELATED TO BASIC SCHOOL PROGRAMS | | |
| Total Appropriation: \$ | | 1,373,474,300 |
| LEA ID | LEA NAME | AMOUNT |
| 6J | Scholar Academy | \$ 2,885,799 |
| 7J | Greenwood | \$ 1,664,051 |
| 8J | Terra Academy | \$ 2,998,226 |
| 9J | Lumen Scholar Institute | \$ 2,170,304 |
| 1K | Vanguard Academy | \$ 2,501,442 |
| 2K | Utah Military Academy | \$ 4,268,904 |
| 3K | Roots Charter School | \$ 991,080 |
| 4K | Athenian eAcademy | \$ 2,271,924 |
| 5K | Wasatch Waldorf Academy | \$ 2,801,084 |
| 6K | Franklin Discovery Academy | \$ 3,169,789 |
| 7K | Wallace Stegner Academy | \$ 6,120,610 |
| 8K | American Academy of Innovation | \$ 1,748,664 |
| 9K | St. George Academy | \$ 1,045,407 |
| 1L | Athlos Academy | \$ 2,252,602 |
| 2L | CCID | \$ 1,771,189 |
| 3L | Leadership Academy of Utah | \$ 2,198,531 |
| 5L | Ignite Entrepreneurship Academy | \$ 2,094,166 |
| 6L | Bonneville Academy | \$ 1,714,585 |
| 7L | Ivy Preparatory Academy | \$ 1,884,549 |
| 8L | REAL Salt Lake Academy High | \$ 1,765,106 |
| 1M | Advantage Arts Academy | \$ 1,404,865 |
| 3M | Bridge Elementary | \$ 2,298,128 |
| 4M | Mountain Sunrise Academy | \$ 2,082,080 |
| 7M | Career Academy of Utah | \$ 845,406 |
| 41 | USDB | \$ 7,482,228 |
| 70 | Sevier School District (CUES) | \$ 350,000 |
| 71 | Wasatch School District (NUES) | \$ 550,000 |
| 72 | Carbon Co School District (SESC) | \$ 200,000 |
| 73 | Iron Co School District (SEDC) | \$ 500,000 |
| Unallocated | | \$ 85,997,068 |
| Districts - Total | | \$ 915,363,949 |
| Charters - Total | | \$ 363,031,055 |
| Other Institutions | | \$ 9,082,228 |
| Grand Total | | \$ 1,373,474,300 |

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 Midyear Updates**

| ID | LEA | VOTED LOCAL LEVY | | | | | | TOTAL \$743,320,100 |
|----|---------------|------------------|------------------------------|--|--|--|-----------------------|------------------------|
| | | Tax Rate | Local Funds \$545,534,000 | Regular Voted Pgm: Var, Rev: 3600 \$79,487,100 | Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300 | Local Levy Growth Pgm: Var, Rev: 3600 \$74,268,700 | | |
| | | TAX RATE | DOLLARS | DOLLARS | DOLLARS | DOLLARS | DOLLARS | |
| 1 | Alpine | 0.001232 | \$ 72,021,344 | \$ 20,627,793 | \$ 12,692,965 | \$ 11,523,330 | \$ 116,865,432 | |
| 2 | Beaver | 0.000901 | \$ 1,438,134 | \$ 40,000 | \$ 600 | \$ 232,429 | \$ 1,711,163 | |
| 3 | Box Elder | 0.000466 | \$ 3,696,250 | \$ 971,037 | \$ 537,887 | \$ 1,540,243 | \$ 6,745,417 | |
| 4 | Cache | 0.000855 | \$ 9,418,019 | \$ 7,881,702 | \$ 4,365,912 | \$ 6,410,995 | \$ 28,076,629 | |
| 5 | Carbon | 0.000783 | \$ 2,054,275 | \$ 555,949 | \$ 307,957 | \$ 863,508 | \$ 3,781,688 | |
| 6 | Daggett | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7 | Davis | 0.001288 | \$ 57,371,406 | \$ 13,408,053 | \$ 7,427,124 | \$ 5,600,000 | \$ 83,806,583 | |
| 8 | Duchesne | 0.001218 | \$ 4,413,641 | \$ 1,485,315 | \$ 822,761 | \$ 1,988,997 | \$ 8,710,714 | |
| 9 | Emery | 0.001673 | \$ 3,761,408 | \$ 56,000 | \$ - | \$ 113,174 | \$ 3,930,582 | |
| 10 | Garfield | 0.001569 | \$ 1,336,345 | \$ 708,207 | \$ 392,297 | \$ 721,079 | \$ 3,157,928 | |
| 11 | Grand | 0.001000 | \$ 2,914,995 | \$ - | \$ - | \$ - | \$ 2,914,995 | |
| 12 | Granite | 0.000802 | \$ 39,978,388 | \$ 7,350,987 | \$ 2,922,840 | \$ 3,800,000 | \$ 54,052,215 | |
| 13 | Iron | 0.000565 | \$ 4,503,520 | \$ 2,110,620 | \$ 1,169,136 | \$ 2,303,120 | \$ 10,086,396 | |
| 14 | Jordan | 0.001600 | \$ 72,516,202 | \$ 1,700,000 | \$ - | \$ 6,438,045 | \$ 80,654,247 | |
| 15 | Juab | 0.000299 | \$ 550,819 | \$ 113,466 | \$ 62,852 | \$ 215,165 | \$ 942,303 | |
| 16 | Kane | 0.000613 | \$ 1,687,214 | \$ 24,000 | \$ - | \$ 88,658 | \$ 1,799,872 | |
| 17 | Millard | 0.000706 | \$ 2,027,245 | \$ 55,000 | \$ - | \$ 499,177 | \$ 2,581,422 | |
| 18 | Morgan | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 19 | Nebo | 0.001300 | \$ 25,384,209 | \$ 8,085,886 | \$ 4,479,016 | \$ 11,229,377 | \$ 49,178,489 | |
| 20 | North Sanpete | 0.000997 | \$ 1,479,201 | \$ 970,927 | \$ 537,826 | \$ 884,154 | \$ 3,872,107 | |
| 21 | North Summit | 0.000101 | \$ 358,495 | \$ - | \$ - | \$ - | \$ 358,495 | |
| 22 | Park City | 0.000532 | \$ 17,499,318 | \$ - | \$ - | \$ - | \$ 17,499,318 | |
| 23 | Piute | 0.001467 | \$ 280,777 | \$ 295,745 | \$ 163,822 | \$ 219,072 | \$ 959,416 | |
| 24 | Rich | 0.000654 | \$ 1,537,828 | \$ - | \$ - | \$ - | \$ 1,537,828 | |
| 25 | San Juan | 0.001600 | \$ 1,613,231 | \$ 1,823,418 | \$ 1,010,046 | \$ 1,315,805 | \$ 5,762,500 | |
| 26 | Sevier | 0.000861 | \$ 2,189,685 | \$ 1,688,246 | \$ 935,170 | \$ 1,424,227 | \$ 6,237,328 | |
| 27 | South Sanpete | 0.001169 | \$ 1,482,315 | \$ 1,615,341 | \$ 894,786 | \$ 1,181,388 | \$ 5,173,830 | |
| 28 | South Summit | 0.000509 | \$ 2,824,861 | \$ - | \$ - | \$ - | \$ 2,824,861 | |
| 29 | Tintic | 0.001713 | \$ 230,395 | \$ 312,557 | \$ 173,135 | \$ 211,894 | \$ 927,981 | |
| 30 | Tooele | 0.001329 | \$ 11,157,551 | \$ 4,485,583 | \$ 2,484,700 | \$ 5,364,138 | \$ 23,491,972 | |
| 31 | Uintah | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 32 | Wasatch | 0.001208 | \$ 16,645,632 | \$ - | \$ - | \$ - | \$ 16,645,632 | |
| 33 | Washington | 0.001072 | \$ 42,698,848 | \$ - | \$ - | \$ - | \$ 42,698,848 | |
| 34 | Wayne | 0.000769 | \$ 450,189 | \$ 263,818 | \$ 146,137 | \$ 254,522 | \$ 1,114,666 | |
| 35 | Weber | 0.000766 | \$ 19,569,988 | \$ 3,043,454 | \$ 1,685,861 | \$ 7,190,314 | \$ 31,489,617 | |
| 36 | Salt Lake | 0.000508 | \$ 22,089,487 | \$ - | \$ - | \$ - | \$ 22,089,487 | |
| 37 | Ogden | 0.001466 | \$ 14,145,359 | \$ 300,000 | \$ - | \$ 658,753 | \$ 15,104,112 | |
| 38 | Provo | 0.001300 | \$ 14,593,858 | \$ 1,000,000 | \$ 400,000 | \$ 0 | \$ 15,993,858 | |
| 39 | Logan | 0.000948 | \$ 4,688,105 | \$ 753,652 | \$ 417,471 | \$ 1,733,782 | \$ 7,593,010 | |
| 40 | Murray | 0.001216 | \$ 8,139,726 | \$ - | \$ - | \$ 263,353 | \$ 8,403,079 | |
| 42 | Canyons | 0.001200 | \$ 46,508,230 | \$ - | \$ - | \$ - | \$ 46,508,230 | |
| | TOTAL | 0.000933 | \$ 545,534,000 | \$ 79,487,100 | \$ 44,030,300 | \$ 74,268,700 | \$ 743,320,100 | |
| | Under(Over) | | \$ 10,277,506 | \$ (2,239,655) | \$ 0 | \$ 0 | \$ 8,037,851 | |

BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 Midyear Updates

| ID | LEA | BOARD LOCAL LEVY | | | | | |
|----|---------------|------------------|------------------------------|--|--|--|------------------------|
| | | Tax Rate | Local Funds \$379,038,200 | Regular Board Pgm: Var, Rev: 3600 \$23,240,200 | Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700 | Local Levy Growth Pgm: Var, Rev: 3600 \$53,284,600 | TOTAL \$467,782,700 |
| | | TAX RATE | DOLLARS | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | 0.000842 | \$ 22,335,810 | \$ 637,179 | \$ 72,129 | \$ 6,171,240 | \$ 29,216,358 |
| 2 | Beaver | 0.001780 | \$ 1,704,736 | \$ 40,000 | \$ - | \$ 224,022 | \$ 1,968,757 |
| 3 | Box Elder | 0.001955 | \$ 10,942,348 | \$ 425,279 | \$ 118,452 | \$ 4,253,228 | \$ 15,739,307 |
| 4 | Cache | 0.000826 | \$ 4,332,355 | \$ 710,482 | \$ 373,572 | \$ 1,602,749 | \$ 7,019,157 |
| 5 | Carbon | 0.002075 | \$ 2,244,186 | \$ 70,000 | \$ 6,000 | \$ 509,469 | \$ 2,829,654 |
| 6 | Daggett | 0.001598 | \$ 979,959 | \$ - | \$ - | \$ - | \$ 979,959 |
| 7 | Davis | 0.001470 | \$ 18,099,682 | \$ 8,605,480 | \$ 8,931,844 | \$ 7,241,905 | \$ 42,878,912 |
| 8 | Duchesne | 0.001170 | \$ 1,439,825 | \$ 157,691 | \$ 82,914 | \$ 497,249 | \$ 2,177,678 |
| 9 | Emery | 0.002171 | \$ 940,384 | \$ 14,000 | \$ - | \$ 28,261 | \$ 982,645 |
| 10 | Garfield | 0.000789 | \$ 391,055 | \$ 142,979 | \$ 75,179 | \$ 180,270 | \$ 789,482 |
| 11 | Grand | 0.001887 | \$ 2,969,709 | \$ - | \$ - | \$ - | \$ 2,969,709 |
| 12 | Granite | 0.001878 | \$ 40,645,363 | \$ 5,642,580 | \$ - | \$ 5,659,641 | \$ 51,947,584 |
| 13 | Iron | 0.000821 | \$ 9,263,836 | \$ 462,349 | \$ 243,103 | \$ 4,693,810 | \$ 14,663,098 |
| 14 | Jordan | 0.001040 | \$ 17,848,496 | \$ 420,000 | \$ - | \$ 1,895,065 | \$ 20,163,562 |
| 15 | Juab | 0.002043 | \$ 2,959,054 | \$ 85,794 | \$ 3,417 | \$ 792,694 | \$ 3,840,959 |
| 16 | Kane | 0.001051 | \$ 2,882,104 | \$ - | \$ - | \$ - | \$ 2,882,104 |
| 17 | Millard | 0.002196 | \$ 3,447,509 | \$ 81,000 | \$ - | \$ 351,701 | \$ 3,880,210 |
| 18 | Morgan | 0.002150 | \$ 4,121,265 | \$ 132,357 | \$ 21,746 | \$ 1,474,281 | \$ 5,749,648 |
| 19 | Nebo | 0.001234 | \$ 14,151,878 | \$ 2,362,774 | \$ 1,227,089 | \$ 8,738,984 | \$ 26,480,725 |
| 20 | North Sanpete | 0.001059 | \$ 592,804 | \$ 101,052 | \$ 53,133 | \$ 221,038 | \$ 968,027 |
| 21 | North Summit | 0.001163 | \$ 6,351,314 | \$ - | \$ - | \$ - | \$ 6,351,314 |
| 22 | Park City | 0.001179 | \$ 27,716,187 | \$ - | \$ - | \$ - | \$ 27,716,187 |
| 23 | Piute | 0.000373 | \$ 71,391 | \$ 74,515 | \$ 39,180 | \$ 54,768 | \$ 239,854 |
| 24 | Rich | 0.000687 | \$ 1,782,633 | \$ - | \$ - | \$ - | \$ 1,782,633 |
| 25 | San Juan | 0.000782 | \$ 449,122 | \$ 434,232 | \$ 228,319 | \$ 328,951 | \$ 1,440,625 |
| 26 | Sevier | 0.001122 | \$ 1,769,551 | \$ 296,000 | \$ 155,637 | \$ 1,085,980 | \$ 3,307,168 |
| 27 | South Sanpete | 0.001082 | \$ 507,310 | \$ 321,668 | \$ 169,133 | \$ 295,347 | \$ 1,293,458 |
| 28 | South Summit | 0.001120 | \$ 7,893,405 | \$ - | \$ - | \$ - | \$ 7,893,405 |
| 29 | Tintic | 0.001021 | \$ 57,652 | \$ 79,545 | \$ 41,825 | \$ 52,974 | \$ 231,995 |
| 30 | Tooele | 0.001151 | \$ 3,504,850 | \$ 849,161 | \$ 354,948 | \$ 1,164,035 | \$ 5,872,993 |
| 31 | Uintah | 0.002283 | \$ 10,066,327 | \$ 263,000 | \$ - | \$ 2,174,068 | \$ 12,503,396 |
| 32 | Wasatch | 0.001589 | \$ 5,505,678 | \$ - | \$ - | \$ - | \$ 5,505,678 |
| 33 | Washington | 0.000322 | \$ 35,338,214 | \$ - | \$ - | \$ - | \$ 35,338,214 |
| 34 | Wayne | 0.000332 | \$ 194,164 | \$ 41,998 | \$ 22,083 | \$ 77,771 | \$ 336,015 |
| 35 | Weber | 0.000726 | \$ 24,058,438 | \$ 580,000 | \$ - | \$ 3,230,318 | \$ 27,868,756 |
| 36 | Salt Lake | 0.001397 | \$ 55,006,526 | \$ - | \$ - | \$ - | \$ 55,006,526 |
| 37 | Ogden | 0.001393 | \$ 3,871,866 | \$ - | \$ - | \$ - | \$ 3,871,866 |
| 38 | Provo | 0.001929 | \$ 8,104,163 | \$ 183,000 | \$ - | \$ 284,781 | \$ 8,571,945 |
| 39 | Logan | 0.001480 | \$ 1,978,181 | \$ - | \$ - | \$ - | \$ 1,978,181 |
| 40 | Murray | 0.001093 | \$ 2,679,236 | \$ - | \$ - | \$ - | \$ 2,679,236 |
| 42 | Canyons | 0.001187 | \$ 15,510,347 | \$ - | \$ - | \$ - | \$ 15,510,347 |
| | TOTAL | 0.001304 | \$ 374,708,913 | \$ 23,214,114 | \$ 12,219,700 | \$ 53,284,600 | \$ 463,427,327 |
| | Under(Over) | | \$ 4,329,287 | \$ 26,086 | \$ 0 | \$ 0 | \$ 4,355,373 |

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2023-2024 Midyear Updates**

| VOTED AND BOARD LOCAL LEVIES COMBINED | | | | | | | |
|---------------------------------------|---------------|------------------|------------------------------|------------------------------|---|---|--------------------------|
| ID | LEA | Implied Tax Rate | Local Funds \$924,572,200 | State Funds \$102,727,300 | Min. Basic Growth SB97 \$56,250,000 | Local Levy Growth HB293 \$127,553,300 | TOTAL \$1,211,102,800 |
| | | TAX RATE | DOLLARS | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| | | 1 | Alpine | 0.002074 | \$ 94,357,154 | \$ 21,264,972 | \$ 12,765,094 |
| 2 | Beaver | 0.002681 | \$ 3,142,870 | \$ 80,000 | \$ 600 | \$ 456,450 | \$ 3,679,920 |
| 3 | Box Elder | 0.002421 | \$ 14,638,598 | \$ 1,396,316 | \$ 656,338 | \$ 5,793,471 | \$ 22,484,725 |
| 4 | Cache | 0.001681 | \$ 13,750,374 | \$ 8,592,184 | \$ 4,739,484 | \$ 8,013,744 | \$ 35,095,786 |
| 5 | Carbon | 0.002858 | \$ 4,298,460 | \$ 625,949 | \$ 313,957 | \$ 1,372,976 | \$ 6,611,342 |
| 6 | Daggett | 0.001598 | \$ 979,959 | \$ - | \$ - | \$ - | \$ 979,959 |
| 7 | Davis | 0.002758 | \$ 75,471,088 | \$ 22,013,533 | \$ 16,358,968 | \$ 12,841,905 | \$ 126,685,494 |
| 8 | Duchesne | 0.002388 | \$ 5,853,466 | \$ 1,643,005 | \$ 905,674 | \$ 2,486,247 | \$ 10,888,392 |
| 9 | Emery | 0.003844 | \$ 4,701,792 | \$ 70,000 | \$ - | \$ 141,435 | \$ 4,913,227 |
| 10 | Garfield | 0.002358 | \$ 1,727,400 | \$ 851,186 | \$ 467,476 | \$ 901,348 | \$ 3,947,410 |
| 11 | Grand | 0.002887 | \$ 5,884,704 | \$ - | \$ - | \$ - | \$ 5,884,704 |
| 12 | Granite | 0.002680 | \$ 80,623,752 | \$ 12,993,567 | \$ 2,922,840 | \$ 9,459,641 | \$ 105,999,800 |
| 13 | Iron | 0.001386 | \$ 13,767,356 | \$ 2,572,969 | \$ 1,412,239 | \$ 6,996,929 | \$ 24,749,493 |
| 14 | Jordan | 0.002640 | \$ 90,364,698 | \$ 2,120,000 | \$ - | \$ 8,333,110 | \$ 100,817,808 |
| 15 | Juab | 0.002342 | \$ 3,509,873 | \$ 199,260 | \$ 66,270 | \$ 1,007,859 | \$ 4,783,262 |
| 16 | Kane | 0.001664 | \$ 4,569,318 | \$ 24,000 | \$ - | \$ 88,658 | \$ 4,681,976 |
| 17 | Millard | 0.002902 | \$ 5,474,753 | \$ 136,000 | \$ - | \$ 850,878 | \$ 6,461,632 |
| 18 | Morgan | 0.002150 | \$ 4,121,265 | \$ 132,357 | \$ 21,746 | \$ 1,474,281 | \$ 5,749,648 |
| 19 | Nebo | 0.002534 | \$ 39,536,087 | \$ 10,448,660 | \$ 5,706,105 | \$ 19,968,362 | \$ 75,659,214 |
| 20 | North Sanpete | 0.002056 | \$ 2,072,005 | \$ 1,071,978 | \$ 590,958 | \$ 1,105,192 | \$ 4,840,134 |
| 21 | North Summit | 0.001264 | \$ 6,709,809 | \$ - | \$ - | \$ - | \$ 6,709,809 |
| 22 | Park City | 0.001711 | \$ 45,215,504 | \$ - | \$ - | \$ - | \$ 45,215,504 |
| 23 | Piute | 0.001840 | \$ 352,168 | \$ 370,260 | \$ 203,002 | \$ 273,840 | \$ 1,199,270 |
| 24 | Rich | 0.001341 | \$ 3,320,460 | \$ - | \$ - | \$ - | \$ 3,320,460 |
| 25 | San Juan | 0.002382 | \$ 2,062,353 | \$ 2,257,650 | \$ 1,238,366 | \$ 1,644,756 | \$ 7,203,125 |
| 26 | Sevier | 0.001983 | \$ 3,959,236 | \$ 1,984,246 | \$ 1,090,807 | \$ 2,510,206 | \$ 9,544,495 |
| 27 | South Sanpete | 0.002251 | \$ 1,989,625 | \$ 1,937,008 | \$ 1,063,919 | \$ 1,476,735 | \$ 6,467,288 |
| 28 | South Summit | 0.001629 | \$ 10,718,266 | \$ - | \$ - | \$ - | \$ 10,718,266 |
| 29 | Tintic | 0.002734 | \$ 288,047 | \$ 392,102 | \$ 214,959 | \$ 264,868 | \$ 1,159,976 |
| 30 | Tooele | 0.002480 | \$ 14,662,401 | \$ 5,334,744 | \$ 2,839,648 | \$ 6,528,173 | \$ 29,364,965 |
| 31 | Uintah | 0.002283 | \$ 10,066,327 | \$ 263,000 | \$ - | \$ 2,174,068 | \$ 12,503,396 |
| 32 | Wasatch | 0.002797 | \$ 22,151,311 | \$ - | \$ - | \$ - | \$ 22,151,311 |
| 33 | Washington | 0.001394 | \$ 78,037,062 | \$ - | \$ - | \$ - | \$ 78,037,062 |
| 34 | Wayne | 0.001101 | \$ 644,353 | \$ 305,816 | \$ 168,219 | \$ 332,293 | \$ 1,450,682 |
| 35 | Weber | 0.001492 | \$ 43,628,426 | \$ 3,623,454 | \$ 1,685,861 | \$ 10,420,632 | \$ 59,358,373 |
| 36 | Salt Lake | 0.001905 | \$ 77,096,013 | \$ - | \$ - | \$ - | \$ 77,096,013 |
| 37 | Ogden | 0.002859 | \$ 18,017,224 | \$ 300,000 | \$ - | \$ 658,753 | \$ 18,975,978 |
| 38 | Provo | 0.003229 | \$ 22,698,021 | \$ 1,183,000 | \$ 400,000 | \$ 284,781 | \$ 24,565,803 |
| 39 | Logan | 0.002428 | \$ 6,666,286 | \$ 753,652 | \$ 417,471 | \$ 1,733,782 | \$ 9,571,191 |
| 40 | Murray | 0.002309 | \$ 10,818,962 | \$ - | \$ - | \$ 263,353 | \$ 11,082,315 |
| 42 | Canyons | 0.002387 | \$ 62,018,577 | \$ - | \$ - | \$ - | \$ 62,018,577 |
| | TOTAL | 0.002237 | \$ 909,965,407 | \$ 104,940,868 | \$ 56,250,000 | \$ 127,553,300 | \$ 1,198,709,576 |
| | Under(Over) | | \$ 14,606,793 | \$ (2,213,568) | \$ 0 | \$ 0 | \$ 12,393,224 |

| Implied Tax Rates - Voted Local Levy | | | | | | | | Hold Harmless |
|--------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|---------------|
| ID | Local Education Agency | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Rate* |
| 1 | ALPINE | 0.001188 | 0.001188 | 0.001600 | 0.001600 | 0.001248 | 0.001232 | 0.001600 |
| 2 | BEAVER | 0.000930 | 0.000924 | 0.000925 | 0.000908 | 0.000870 | 0.000901 | 0.000930 |
| 3 | BOX ELDER | 0.000578 | 0.000600 | 0.000568 | 0.000600 | 0.000518 | 0.000466 | 0.000600 |
| 4 | CACHE | 0.001345 | 0.001600 | 0.001515 | 0.001347 | 0.001045 | 0.000855 | 0.001600 |
| 5 | CARBON | 0.001108 | 0.001144 | 0.001132 | 0.001024 | 0.000882 | 0.000783 | 0.001144 |
| 6 | DAGGETT | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| 7 | DAVIS | 0.000935 | 0.000880 | 0.000854 | 0.001600 | 0.001268 | 0.001288 | 0.001600 |
| 8 | DUCHESNE | 0.001624 | 0.001600 | 0.001623 | 0.001672 | 0.001431 | 0.001218 | 0.001672 |
| 9 | EMERY | 0.001612 | 0.001596 | 0.001585 | 0.001677 | 0.001633 | 0.001673 | 0.001677 |
| 10 | GARFIELD | 0.001772 | 0.001772 | 0.001758 | 0.001710 | 0.001600 | 0.001569 | 0.001772 |
| 11 | GRAND | 0.000400 | 0.000600 | 0.000783 | 0.000914 | 0.001000 | 0.001000 | 0.001000 |
| 12 | GRANITE | 0.001178 | 0.001124 | 0.001069 | 0.000978 | 0.000811 | 0.000802 | 0.001178 |
| 13 | IRON | 0.000783 | 0.000800 | 0.000766 | 0.000717 | 0.000598 | 0.000565 | 0.000800 |
| 14 | JORDAN | 0.001600 | 0.001600 | 0.001571 | 0.001600 | 0.001600 | 0.001600 | 0.001600 |
| 15 | JUAB | 0.000394 | 0.000380 | 0.000338 | 0.000338 | 0.000294 | 0.000299 | 0.000394 |
| 16 | KANE | 0.000952 | 0.000942 | 0.000914 | 0.000872 | 0.000687 | 0.000613 | 0.000952 |
| 17 | MILLARD | 0.000756 | 0.000780 | 0.000790 | 0.000799 | 0.000767 | 0.000706 | 0.000799 |
| 18 | MORGAN | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| 19 | NEBO | 0.001213 | 0.001116 | 0.001053 | 0.001170 | 0.001300 | 0.001300 | 0.001300 |
| 20 | NO. SANPETE | 0.001363 | 0.001600 | 0.001483 | 0.001349 | 0.001128 | 0.000997 | 0.001600 |
| 21 | NO. SUMMIT | 0.000211 | 0.000196 | 0.000179 | 0.000168 | 0.000119 | 0.000101 | 0.000211 |
| 22 | PARK CITY | 0.001130 | 0.001035 | 0.001004 | 0.000930 | 0.000692 | 0.000532 | 0.001130 |
| 23 | PIUTE | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001467 | 0.001600 |
| 24 | RICH | 0.001238 | 0.001083 | 0.001052 | 0.000887 | 0.000852 | 0.000654 | 0.001238 |
| 25 | SAN JUAN | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001600 |
| 26 | SEVIER | 0.001200 | 0.001200 | 0.001307 | 0.001200 | 0.000967 | 0.000861 | 0.001307 |
| 27 | SO. SANPETE | 0.001481 | 0.001374 | 0.001600 | 0.001455 | 0.001248 | 0.001169 | 0.001600 |
| 28 | SO. SUMMIT | 0.000600 | 0.000600 | 0.000600 | 0.000600 | 0.000600 | 0.000509 | 0.000600 |
| 29 | TINTIC | 0.002140 | 0.002269 | 0.002206 | 0.002062 | 0.001687 | 0.001713 | 0.002269 |
| 30 | TOOELE | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001329 | 0.001600 |
| 31 | UINTAH | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| 32 | WASATCH | 0.001600 | 0.001600 | 0.001721 | 0.001656 | 0.001208 | 0.001208 | 0.001721 |
| 33 | WASHINGTON | 0.001100 | 0.001100 | 0.001100 | 0.001100 | 0.001100 | 0.001072 | 0.001100 |
| 34 | WAYNE | 0.001380 | 0.001333 | 0.001333 | 0.001380 | 0.001380 | 0.000769 | 0.001380 |
| 35 | WEBER | 0.000963 | 0.000907 | 0.000846 | 0.000748 | 0.001061 | 0.000766 | 0.001061 |
| 36 | SALT LAKE | 0.000734 | 0.000718 | 0.000659 | 0.000633 | 0.000535 | 0.000508 | 0.000734 |
| 37 | OGDEN | 0.001603 | 0.001487 | 0.001374 | 0.001244 | 0.001466 | 0.001466 | 0.001603 |
| 38 | PROVO | 0.001094 | 0.001016 | 0.000968 | 0.000911 | 0.000587 | 0.001300 | 0.001300 |
| 39 | LOGAN | 0.001600 | 0.001440 | 0.001386 | 0.001210 | 0.001000 | 0.000948 | 0.001600 |
| 40 | MURRAY | 0.001786 | 0.001694 | 0.001612 | 0.001548 | 0.001269 | 0.001216 | 0.001786 |
| 42 | CANYONS | 0.001600 | 0.001600 | 0.001600 | 0.001600 | 0.001191 | 0.001200 | 0.001600 |

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

| Implied Tax Rates - Board Local Levy | | | | | | | | Hold Harmless |
|--------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|-----------------|
| ID | Local Education Agency | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Rate |
| 1 | ALPINE | 0.001105 | 0.001067 | 0.000738 | 0.000559 | 0.000484 | 0.000842 | 0.001105 |
| 2 | BEAVER | 0.001428 | 0.001640 | 0.001642 | 0.001793 | 0.001719 | 0.001780 | 0.001793 |
| 3 | BOX ELDER | 0.002410 | 0.002469 | 0.002417 | 0.002202 | 0.001959 | 0.001955 | 0.002469 |
| 4 | CACHE | 0.001403 | 0.001320 | 0.001250 | 0.001062 | 0.000865 | 0.000826 | 0.001403 |
| 5 | CARBON | 0.002936 | 0.003031 | 0.002998 | 0.002575 | 0.002337 | 0.002075 | 0.003031 |
| 6 | DAGGETT | 0.001554 | 0.002109 | 0.002055 | 0.001859 | 0.001607 | 0.001598 | 0.002109 |
| 7 | DAVIS | 0.001876 | 0.002082 | 0.002021 | 0.001738 | 0.001447 | 0.001470 | 0.002082 |
| 8 | DUCHESNE | 0.001613 | 0.001516 | 0.001537 | 0.001528 | 0.001161 | 0.001170 | 0.001613 |
| 9 | EMERY | 0.002090 | 0.002070 | 0.002056 | 0.002157 | 0.002119 | 0.002171 | 0.002171 |
| 10 | GARFIELD | 0.002500 | 0.002500 | 0.002480 | 0.002403 | 0.000804 | 0.000789 | 0.002500 |
| 11 | GRAND | 0.002378 | 0.002288 | 0.002225 | 0.002059 | 0.001948 | 0.001887 | 0.002378 |
| 12 | GRANITE | 0.002353 | 0.002246 | 0.002136 | 0.001846 | 0.001621 | 0.001878 | 0.002353 |
| 13 | IRON | 0.001063 | 0.001163 | 0.001113 | 0.000990 | 0.000869 | 0.000821 | 0.001163 |
| 14 | JORDAN | 0.000400 | 0.000675 | 0.000868 | 0.000476 | 0.000946 | 0.001040 | 0.001040 |
| 15 | JUAB | 0.002465 | 0.002377 | 0.002317 | 0.002300 | 0.002018 | 0.002043 | 0.002465 |
| 16 | KANE | 0.001633 | 0.001616 | 0.001568 | 0.001483 | 0.001178 | 0.001051 | 0.001633 |
| 17 | MILLARD | 0.002342 | 0.002416 | 0.002447 | 0.002466 | 0.002377 | 0.002196 | 0.002466 |
| 18 | MORGAN | 0.002003 | 0.002350 | 0.002349 | 0.002324 | 0.001981 | 0.002150 | 0.002350 |
| 19 | NEBO | 0.001816 | 0.001671 | 0.001767 | 0.001581 | 0.001279 | 0.001234 | 0.001816 |
| 20 | NO. SANPETE | 0.001846 | 0.001635 | 0.001576 | 0.001415 | 0.001198 | 0.001059 | 0.001846 |
| 21 | NO. SUMMIT | 0.002444 | 0.002266 | 0.002066 | 0.001911 | 0.001374 | 0.001163 | 0.002444 |
| 22 | PARK CITY | 0.001245 | 0.001428 | 0.001385 | 0.001252 | 0.001036 | 0.001179 | 0.001428 |
| 23 | PIUTE | 0.000400 | 0.000403 | 0.000405 | 0.000400 | 0.000407 | 0.000373 | 0.000407 |
| 24 | RICH | 0.001200 | 0.001050 | 0.001020 | 0.000852 | 0.000895 | 0.000687 | 0.001200 |
| 25 | SAN JUAN | 0.001685 | 0.001882 | 0.002179 | 0.002141 | 0.000661 | 0.000782 | 0.002179 |
| 26 | SEVIER | 0.001800 | 0.001602 | 0.001718 | 0.001597 | 0.001307 | 0.001122 | 0.001800 |
| 27 | SO. SANPETE | 0.001698 | 0.001576 | 0.001482 | 0.001329 | 0.001155 | 0.001082 | 0.001698 |
| 28 | SO. SUMMIT | 0.002325 | 0.002009 | 0.002083 | 0.001803 | 0.001157 | 0.001120 | 0.002325 |
| 29 | TINTIC | 0.001278 | 0.001355 | 0.001317 | 0.001230 | 0.001006 | 0.001021 | 0.001355 |
| 30 | TOOELE | 0.002121 | 0.002000 | 0.002368 | 0.001994 | 0.001386 | 0.001151 | 0.002368 |
| 31 | UINTAH | 0.002639 | 0.002684 | 0.002980 | 0.002897 | 0.002664 | 0.002283 | 0.002980 |
| 32 | WASATCH | 0.002051 | 0.002049 | 0.002204 | 0.002121 | 0.001587 | 0.001589 | 0.002204 |
| 33 | WASHINGTON | 0.001283 | 0.001074 | 0.000986 | 0.000731 | 0.000331 | 0.000322 | 0.001283 |
| 34 | WAYNE | 0.000416 | 0.000416 | 0.000416 | 0.000408 | 0.000416 | 0.000332 | 0.000416 |
| 35 | WEBER | 0.001154 | 0.001087 | 0.001014 | 0.000831 | 0.000721 | 0.000726 | 0.001154 |
| 36 | SALT LAKE | 0.001798 | 0.001758 | 0.001763 | 0.001605 | 0.001470 | 0.001397 | 0.001798 |
| 37 | OGDEN | 0.001833 | 0.001700 | 0.001571 | 0.001331 | 0.001165 | 0.001393 | 0.001833 |
| 38 | PROVO | 0.001771 | 0.001645 | 0.002090 | 0.001734 | 0.001856 | 0.001929 | 0.002090 |
| 39 | LOGAN | 0.002500 | 0.002249 | 0.002164 | 0.001710 | 0.001561 | 0.001480 | 0.002500 |
| 40 | MURRAY | 0.000879 | 0.001528 | 0.001454 | 0.001340 | 0.001141 | 0.001093 | 0.001528 |
| 42 | CANYONS | 0.001269 | 0.001807 | 0.001666 | 0.001342 | 0.001260 | 0.001187 | 0.001807 |

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

EARLY LITERACY PROGRAM LOCAL REQUIREMENT: MATCHING FUNDS

FY2023-2024 Midyear Updates

LOCAL REQUIREMENT: MATCHING FUNDS

| ID | Local Education Agency | Low Income Max 0.000065 \$7,500,000 | Guarantee Prog. 0.000056 \$7,500,000 | TOTAL 0.000121 \$15,000,000 |
|----|------------------------|---|--|-----------------------------------|
| | | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ 1,973,018 | \$ 1,811,607 | \$ 3,784,625 |
| 2 | Beaver | \$ 86,818 | \$ - | \$ 86,818 |
| 3 | Box Elder | \$ 322,652 | \$ 288,060 | \$ 610,712 |
| 4 | Cache | \$ 387,961 | \$ 345,186 | \$ 733,147 |
| 5 | Carbon | \$ 98,765 | \$ 92,509 | \$ 191,274 |
| 6 | Daggett | \$ 25,413 | \$ 29,497 | \$ 54,910 |
| 7 | Davis | \$ 2,485,355 | \$ 2,141,229 | \$ 4,626,584 |
| 8 | Duchesne | \$ 234,000 | \$ 202,000 | \$ 436,000 |
| 9 | Emery | \$ 140,433 | \$ - | \$ 140,433 |
| 10 | Garfield | \$ 40,784 | \$ 37,688 | \$ 78,472 |
| 11 | Grand | \$ 130,196 | \$ - | \$ 130,196 |
| 12 | Granite | \$ 2,043,973 | \$ 1,806,865 | \$ 3,850,838 |
| 13 | Iron | \$ 282,306 | \$ 260,795 | \$ 543,101 |
| 14 | Jordan | \$ 1,581,254 | \$ 1,390,397 | \$ 2,971,651 |
| 15 | Juab | \$ 75,452 | \$ 68,189 | \$ 143,641 |
| 16 | Kane | \$ 84,608 | \$ 82,655 | \$ 167,263 |
| 17 | Millard | \$ 188,870 | \$ 162,720 | \$ 351,590 |
| 18 | Morgan | \$ 74,646 | \$ 71,077 | \$ 145,723 |
| 19 | Nebo | \$ 656,724 | \$ 608,773 | \$ 1,265,497 |
| 20 | North Sanpete | \$ 52,417 | \$ 49,392 | \$ 101,809 |
| 21 | North Summit | \$ 198,004 | \$ - | \$ 198,004 |
| 22 | Park City | \$ - | \$ 977,077 | \$ 977,077 |
| 23 | Piute | \$ 9,904 | \$ 8,532 | \$ 18,436 |
| 24 | Rich | \$ 75,804 | \$ - | \$ 75,804 |
| 25 | San Juan | \$ 45,194 | \$ 42,688 | \$ 87,882 |
| 26 | Sevier | \$ 104,117 | \$ 90,048 | \$ 194,165 |
| 27 | South Sanpete | \$ 44,908 | \$ 41,656 | \$ 86,564 |
| 28 | South Summit | \$ 158,404 | \$ - | \$ 158,404 |
| 29 | Tintic | \$ 4,279 | \$ 4,215 | \$ 8,494 |
| 30 | Tooele | \$ 302,182 | \$ 281,572 | \$ 583,754 |
| 31 | Uintah | \$ 250,214 | \$ - | \$ 250,214 |
| 32 | Wasatch | \$ 424,382 | \$ - | \$ 424,382 |
| 33 | Washington | \$ 1,239,481 | \$ - | \$ 1,239,481 |
| 34 | Wayne | \$ 25,327 | \$ 22,711 | \$ 48,038 |
| 35 | Weber | \$ 845,385 | \$ 766,908 | \$ 1,612,293 |
| 36 | Salt Lake | \$ 1,850,032 | \$ - | \$ 1,850,032 |
| 37 | Ogden | \$ 224,000 | \$ 224,000 | \$ 448,000 |
| 38 | Provo | \$ 418,335 | \$ 388,166 | \$ 806,501 |
| 39 | Logan | \$ 191,436 | \$ 164,929 | \$ 356,365 |
| 40 | Murray | \$ 283,458 | \$ 250,472 | \$ 533,930 |
| 42 | Canyons | \$ 1,574,312 | \$ 1,387,124 | \$ 2,961,436 |
| | TOTAL | \$ 19,234,802 | \$ 14,098,738 | \$ 33,333,540 |
| | Under(Over) | \$ (11,734,802) | \$ (6,598,738) | \$ (18,333,540) |

**TOTAL MSP FUNDS
FY2023-2024 Midyear Updates**

TOTAL ALLOCATED MSP FUNDS

| | | WPU's | 934,415 |
|--------|---------------|-------------|------------------|
| | | Amount | \$ 6,607,162,900 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 1 | Alpine | 112,008.733 | \$ 735,482,809 |
| 2 | Beaver | 2,821.592 | \$ 19,798,376 |
| 3 | Box Elder | 17,240.243 | \$ 116,508,112 |
| 4 | Cache | 26,909.819 | \$ 181,998,555 |
| 5 | Carbon | 5,069.270 | \$ 36,572,053 |
| 6 | Daggett | 692.036 | \$ 5,146,576 |
| 7 | Davis | 97,136.554 | \$ 638,891,864 |
| 8 | Duchesne | 8,348.713 | \$ 58,687,842 |
| 9 | Emery | 3,767.235 | \$ 26,571,801 |
| 10 | Garfield | 3,026.691 | \$ 20,600,002 |
| 11 | Grand | 2,214.392 | \$ 19,122,913 |
| 12 | Granite | 81,275.724 | \$ 543,093,184 |
| 13 | Iron | 19,334.450 | \$ 124,461,754 |
| 14 | Jordan | 77,302.414 | \$ 514,784,812 |
| 15 | Juab | 3,667.583 | \$ 26,039,671 |
| 16 | Kane | 2,899.283 | \$ 21,183,668 |
| 17 | Millard | 4,954.479 | \$ 35,030,338 |
| 18 | Morgan | 4,408.563 | \$ 31,571,515 |
| 19 | Nebo | 58,011.972 | \$ 377,282,773 |
| 20 | North Sanpete | 3,711.190 | \$ 27,370,907 |
| 21 | North Summit | 1,864.496 | \$ 17,183,689 |
| 22 | Park City | 5,564.594 | \$ 77,535,385 |
| 23 | Piute | 919.545 | \$ 6,560,116 |
| 24 | Rich | 1,258.172 | \$ 10,842,683 |
| 25 | San Juan | 5,523.022 | \$ 40,027,973 |
| 26 | Sevier | 7,318.276 | \$ 51,010,932 |
| 27 | South Sanpete | 4,958.816 | \$ 36,941,394 |
| 28 | South Summit | 2,646.645 | \$ 25,191,051 |
| 29 | Tintic | 889.416 | \$ 6,286,971 |
| 30 | Tooele | 22,515.692 | \$ 154,390,064 |
| 31 | Uintah | 9,587.023 | \$ 68,890,964 |
| 32 | Wasatch | 11,610.636 | \$ 88,174,287 |
| 33 | Washington | 48,256.331 | \$ 332,529,752 |
| 34 | Wayne | 1,238.659 | \$ 8,472,930 |
| 35 | Weber | 45,513.244 | \$ 301,898,293 |
| 36 | Salt Lake | 27,835.298 | \$ 231,632,509 |
| 37 | Ogden | 14,476.415 | \$ 99,398,922 |
| 38 | Provo | 18,835.917 | \$ 126,994,627 |
| 39 | Logan | 7,277.459 | \$ 48,897,112 |
| 40 | Murray | 8,053.863 | \$ 53,966,039 |
| 42 | Canyons | 44,200.373 | \$ 302,273,360 |
| 68 | Ogden Prep | 1,379.903 | \$ 10,740,095 |
| 74 | American Prep | 6,974.004 | \$ 52,298,369 |
| 81 | Walden School | 631.808 | \$ 4,685,230 |

TOTAL MSP FUNDS
FY2023-2024 Midyear Updates

TOTAL ALLOCATED MSP FUNDS

| | | WPU's | 934,415 |
|--------|------------------------|-----------|------------------|
| | | Amount | \$ 6,607,162,900 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 82 | Freedom Academy | 2,935.392 | \$ 22,398,970 |
| 83 | AMES | 698.358 | \$ 5,089,820 |
| 86 | Pinnacle Canyon | 636.350 | \$ 4,784,391 |
| 87 | City Academy | 197.352 | \$ 1,462,395 |
| 89 | Soldier Hollow | 464.587 | \$ 3,531,500 |
| 91 | Utah Arts Academy | 428.119 | \$ 3,178,162 |
| 92 | Uintah River High | 130.713 | \$ 1,102,307 |
| 93 | John Hancock | 1,167.462 | \$ 8,909,335 |
| 94 | Thomas Edison - North | 1,610.209 | \$ 12,255,669 |
| 95 | Timpanogos Academy | 612.436 | \$ 4,817,124 |
| 97 | Salt Lake Arts | 517.818 | \$ 4,082,943 |
| 98 | Fast Forward | 770.737 | \$ 5,205,928 |
| A1 | NUAMES | 1,715.682 | \$ 12,431,787 |
| A2 | Ranches Academy | 449.300 | \$ 3,530,742 |
| A3 | DaVinci Academy | 1,686.183 | \$ 13,015,062 |
| A4 | Summit Academy | 3,651.218 | \$ 27,518,258 |
| A5 | Itineris | 605.370 | \$ 4,340,127 |
| A6 | North Davis Prep | 1,190.981 | \$ 9,423,290 |
| A7 | Moab Charter | 113.622 | \$ 980,759 |
| A8 | East Hollywood High | 466.975 | \$ 3,296,536 |
| A9 | SUCCESS Academy | 696.413 | \$ 5,201,808 |
| 1B | UCAS | 781.503 | \$ 5,827,443 |
| 2B | Lincoln Academy | 1,137.889 | \$ 8,918,868 |
| 3B | Beehive Science & Tech | 1,090.760 | \$ 8,215,100 |
| 4B | Wasatch Peak | 597.152 | \$ 4,797,066 |
| 5B | North Star Academy | 639.362 | \$ 5,040,660 |
| 7B | Reagan Academy | 833.355 | \$ 6,636,915 |
| 8B | American Leadership | 2,175.106 | \$ 16,480,361 |
| 9B | Navigator Pointe | 489.477 | \$ 3,965,808 |
| 1C | Odyssey | 521.671 | \$ 4,011,301 |
| 2C | InTech Collegiate HS | 359.268 | \$ 2,518,769 |
| 3C | Entheos Academy | 1,442.667 | \$ 10,884,921 |
| 4C | Lakeview | 1,218.328 | \$ 9,584,925 |
| 5C | Legacy Preparatory | 1,258.420 | \$ 9,840,389 |
| 7C | Monticello | 1,456.111 | \$ 11,148,896 |
| 8C | Mountainville | 880.987 | \$ 6,772,141 |
| 9C | Paradigm High | 583.075 | \$ 4,267,583 |
| 1D | Renaissance | 962.263 | \$ 7,733,988 |
| 2D | Channing Hall | 688.950 | \$ 5,477,314 |
| 3D | Spectrum | 5,351.287 | \$ 31,937,879 |
| 4D | Syracuse Arts | 2,429.451 | \$ 18,156,987 |
| 5D | George Washington | 1,209.254 | \$ 9,608,668 |
| 6D | Noah Webster | 660.188 | \$ 5,150,601 |
| 7D | Salt Lake SPA | 320.859 | \$ 2,265,530 |

TOTAL MSP FUNDS
FY2023-2024 Midyear Updates

TOTAL ALLOCATED MSP FUNDS

| | | WPU's | 934,415 |
|--------|---------------------------|-----------|------------------|
| | | Amount | \$ 6,607,162,900 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 8D | Open Classroom | 384.587 | \$ 2,925,036 |
| 9D | Canyon Rim | 610.737 | \$ 4,875,171 |
| 1E | Guadalupe Schools | 377.859 | \$ 2,987,070 |
| 2E | Karl G. Maeser | 844.378 | \$ 6,403,504 |
| 3E | C.S. Lewis Academy | 390.761 | \$ 2,796,392 |
| 4E | Dual Immersion Academy | 584.850 | \$ 4,504,367 |
| 5E | Edith Bowen | 471.448 | \$ 3,647,356 |
| 7E | Gateway Preparatory | 918.419 | \$ 7,021,872 |
| 8E | Merit College Preparatory | 803.885 | \$ 5,691,894 |
| 9E | Providence Hall | 3,028.388 | \$ 22,813,480 |
| 1F | Quest Academy | 1,357.766 | \$ 10,134,179 |
| 2F | Rockwell HS | 442.326 | \$ 3,095,400 |
| 3F | Venture | 1,112.238 | \$ 8,283,357 |
| 4F | Center for Science Ed. | 551.344 | \$ 4,025,188 |
| 5F | Utah Virtual Academy | 2,848.366 | \$ 20,371,383 |
| 6F | The Early Light Academy | 1,300.328 | \$ 10,005,988 |
| 7F | Excelsior Academy | 1,875.987 | \$ 14,072,153 |
| 8F | Hawthorn Academy | 1,860.052 | \$ 14,366,886 |
| 9F | Mountain Heights Academy | 1,447.619 | \$ 10,640,461 |
| 1G | Jefferson Academy | 699.498 | \$ 5,459,500 |
| 2G | Vista at Entrada | 1,428.653 | \$ 11,107,608 |
| 3G | Bear River CS | 224.597 | \$ 1,755,670 |
| 4G | Maria Montessori | 594.394 | \$ 4,392,332 |
| 5G | Canyon Grove Academy | 826.196 | \$ 6,391,204 |
| 6G | Weilenmann School | 620.751 | \$ 4,961,989 |
| 7G | Summit Academy HS | - | \$ - |
| 8G | Good Foundations | 540.918 | \$ 4,241,215 |
| 2H | Utah Connections | 1,340.372 | \$ 10,018,007 |
| 3H | Endeavor Hall | 355.759 | \$ 2,821,638 |
| 5H | HighMark CS | 827.913 | \$ 6,468,144 |
| 6H | Promontory School | 571.400 | \$ 4,529,043 |
| 7H | Pacific Heritage Acad. | 403.636 | \$ 3,125,782 |
| 8H | Valley Academy | 719.494 | \$ 5,676,240 |
| 1I | UT International Charter | 374.211 | \$ 2,730,248 |
| 2I | Esperanza Elementary | 673.395 | \$ 5,219,126 |
| 3I | Leadership Learning | 1,227.448 | \$ 9,209,375 |
| 4I | Mana Academy | 363.778 | \$ 2,850,430 |
| 5I | Voyage Academy | 641.378 | \$ 5,045,551 |
| 7I | WSU Charter School | - | \$ - |
| 8I | Winter Sports School | 153.204 | \$ 1,215,009 |
| 9I | Utah Career Path HS | 307.034 | \$ 2,199,595 |
| 2J | Ascent Academies | 3,920.244 | \$ 29,200,609 |
| 3J | Dixie Montesorri Academy | 338.560 | \$ 2,551,827 |
| 5J | Mountain West Montessori | 584.379 | \$ 4,603,755 |

| TOTAL MSP FUNDS | | | |
|------------------------------------|----------------------------------|--------------------|-------------------------|
| FY2023-2024 Midyear Updates | | | |
| TOTAL ALLOCATED MSP FUNDS | | | |
| | | WPU's | 934,415 |
| | | Amount | \$ 6,607,162,900 |
| LEA ID | LEA NAME | WPU's | AMOUNT |
| 6J | Scholar Academy | 794.665 | \$ 6,285,663 |
| 7J | Greenwood | 489.676 | \$ 3,759,189 |
| 8J | Terra Academy | 869.007 | \$ 6,716,330 |
| 9J | Lumen Scholar Institute | 670.935 | \$ 5,040,953 |
| 1K | Vanguard Academy | 809.094 | \$ 5,965,230 |
| 2K | Utah Military Academy | 1,546.048 | \$ 10,884,175 |
| 3K | Roots Charter School | 372.167 | \$ 2,583,544 |
| 4K | Athenian eAcademy | 674.072 | \$ 5,155,915 |
| 5K | Wasatch Waldorf Academy | 763.403 | \$ 6,067,198 |
| 6K | Franklin Discovery Academy | 862.091 | \$ 6,858,088 |
| 7K | Wallace Stegner Academy | 1,859.913 | \$ 14,078,188 |
| 8K | American Academy of Innovation | 603.726 | \$ 4,331,856 |
| 9K | St. George Academy | 331.776 | \$ 2,464,999 |
| 1L | Athlos Academy | 647.885 | \$ 5,024,561 |
| 2L | CCID | 612.573 | \$ 4,392,270 |
| 3L | Leadership Academy of Utah | 635.671 | \$ 4,918,219 |
| 5L | Ignite Entrepreneurship Academy | 605.221 | \$ 4,692,320 |
| 6L | Bonneville Academy | 539.227 | \$ 4,021,746 |
| 7L | Ivy Preparatory Academy | 485.837 | \$ 3,963,133 |
| 8L | REAL Salt Lake Academy High | 632.642 | \$ 4,471,977 |
| 1M | Advantage Arts Academy | 391.466 | \$ 3,079,693 |
| 3M | Bridge Elementary | 700.052 | \$ 5,293,271 |
| 4M | Mountain Sunrise Academy | 631.038 | \$ 4,781,965 |
| 7M | Career Academy of Utah | 302.457 | \$ 2,139,569 |
| 41 | USDB | - | \$ 7,482,228 |
| 70 | Sevier School District (CUES) | - | \$ 350,000 |
| 71 | Wasatch School District (NUES) | - | \$ 550,000 |
| 72 | Carbon Co School District (SESC) | - | \$ 200,000 |
| 73 | Iron Co School District (SEDC) | - | \$ 500,000 |
| Unallocated | | (3,327.391) | \$ 103,854,289 |
| Districts - Total | | 825,144.827 | \$ 5,649,298,579 |
| Charters - Total | | 112,597.564 | \$ 844,927,805 |
| Other Institutions | | - | \$ 9,082,228 |
| Grand Total | | 934,415.000 | \$ 6,607,162,900 |

ESTIMATED BASIC RATE REVENUE
FY2023-2024 Midyear Updates

| ID | DISTRICT | ASSESSED VALUATIONS | REDEVELOPMENT ADJUSTMENTS | BOE ADJUSTMENTS | ADJUSTED ASSESSED VALUATIONS | COLLECTION RATE (5-YR AVERAGE) | BASIC TAX RATE MINIMUM SCHOOL PROGRAM | TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM |
|----|--------------|---------------------------|----------------------------|---------------------------|------------------------------|--------------------------------|---------------------------------------|---|
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS | PERCENTAGE | TAX RATE | DOLLARS |
| 1 | Alpine | \$ 56,694,691,549 | \$ (3,228,444,511) | \$ (63,213,120) | \$ 53,403,033,918 | 93.71% | 0.001406 | \$ 70,361,840 |
| 2 | Beaver | \$ 1,882,921,354 | \$ (342,082,348) | \$ (4,104,333) | \$ 1,536,734,673 | 94.24% | 0.001406 | \$ 2,036,196 |
| 3 | Box Elder | \$ 8,467,075,319 | \$ (683,109,889) | \$ (51,988,569) | \$ 7,731,976,861 | 95.35% | 0.001406 | \$ 10,365,651 |
| 4 | Cache | \$ 10,253,934,147 | \$ (126,792,160) | \$ (8,401,610) | \$ 10,118,740,377 | 97.11% | 0.001406 | \$ 13,815,790 |
| 5 | Carbon | \$ 2,725,705,645 | \$ (1,729,530) | \$ (19,068,592) | \$ 2,704,907,523 | 89.13% | 0.001406 | \$ 3,389,703 |
| 6 | Daggett | \$ 444,662,487 | \$ - | \$ (1,326,903) | \$ 443,335,584 | 96.71% | 0.001406 | \$ 602,822 |
| 7 | Davis | \$ 41,841,717,352 | \$ (1,427,290,958) | \$ (110,632,195) | \$ 40,303,794,199 | 94.87% | 0.001406 | \$ 53,760,111 |
| 8 | Duchesne | \$ 3,816,418,434 | \$ - | \$ (16,053,656) | \$ 3,800,364,778 | 94.92% | 0.001406 | \$ 5,071,873 |
| 9 | Emery | \$ 2,274,874,076 | \$ (81,922,884) | \$ (6,781,917) | \$ 2,186,169,275 | 97.39% | 0.001406 | \$ 2,993,529 |
| 10 | Garfield | \$ 830,069,524 | \$ - | \$ (1,539,819) | \$ 828,529,705 | 93.11% | 0.001406 | \$ 1,084,650 |
| 11 | Grand | \$ 3,409,722,845 | \$ - | \$ (11,184,566) | \$ 3,398,538,279 | 96.26% | 0.001406 | \$ 4,599,635 |
| 12 | Granite | \$ 48,366,123,957 | \$ (2,649,121,863) | \$ (106,905,868) | \$ 45,610,096,226 | 97.55% | 0.001406 | \$ 62,556,664 |
| 13 | Iron | \$ 8,524,832,957 | \$ (672,343,228) | \$ (31,806,413) | \$ 7,820,683,316 | 93.03% | 0.001406 | \$ 10,229,468 |
| 14 | Jordan | \$ 44,046,491,618 | \$ (3,829,473,341) | \$ (77,110,821) | \$ 40,139,907,456 | 97.86% | 0.001406 | \$ 55,228,964 |
| 15 | Juab | \$ 1,842,670,136 | \$ (71,943,384) | \$ (9,676,021) | \$ 1,761,050,731 | 94.99% | 0.001406 | \$ 2,351,988 |
| 16 | Kane | \$ 2,757,373,520 | \$ - | \$ (9,185,098) | \$ 2,748,188,422 | 89.71% | 0.001406 | \$ 3,466,352 |
| 17 | Millard | \$ 2,984,814,228 | \$ - | \$ (5,820,670) | \$ 2,978,993,558 | 97.54% | 0.001406 | \$ 4,085,429 |
| 18 | Morgan | \$ 2,483,401,264 | \$ (35,081,739) | \$ (2,683,948) | \$ 2,445,635,577 | 91.08% | 0.001406 | \$ 3,131,844 |
| 19 | Nebo | \$ 18,765,899,524 | \$ (123,321,606) | \$ (47,913,030) | \$ 18,594,664,888 | 92.57% | 0.001406 | \$ 24,201,592 |
| 20 | N. Sanpete | \$ 1,493,580,849 | \$ - | \$ (5,875,086) | \$ 1,487,705,763 | 92.40% | 0.001406 | \$ 1,932,744 |
| 21 | N. Summit | \$ 3,845,850,662 | \$ - | \$ (99,464,724) | \$ 3,746,385,938 | 94.18% | 0.001406 | \$ 4,960,855 |
| 22 | Park City | \$ 39,887,040,053 | \$ (1,048,712,174) | \$ (605,428,452) | \$ 38,232,899,427 | 94.93% | 0.001406 | \$ 51,030,055 |
| 23 | Piute | \$ 194,742,547 | \$ - | \$ (573,686) | \$ 194,168,861 | 87.99% | 0.001406 | \$ 240,214 |
| 24 | Rich | \$ 2,723,756,835 | \$ - | \$ (11,235,647) | \$ 2,712,521,188 | 94.91% | 0.001406 | \$ 3,619,682 |
| 25 | San Juan | \$ 973,670,328 | \$ - | \$ (10,705,088) | \$ 962,965,240 | 91.61% | 0.001406 | \$ 1,240,334 |
| 26 | Sevier | \$ 2,803,545,897 | \$ (52,602,667) | \$ (12,122,986) | \$ 2,738,820,244 | 89.68% | 0.001406 | \$ 3,453,381 |
| 27 | S. Sanpete | \$ 1,152,973,003 | \$ - | \$ (3,028,306) | \$ 1,149,944,697 | 92.90% | 0.001406 | \$ 1,502,028 |
| 28 | S. Summit | \$ 6,266,814,839 | \$ - | \$ (162,686,061) | \$ 6,104,128,778 | 94.74% | 0.001406 | \$ 8,130,971 |
| 29 | Tintic | \$ 118,760,953 | \$ - | \$ (374,544) | \$ 118,386,409 | 84.87% | 0.001406 | \$ 141,267 |
| 30 | Tooele | \$ 10,481,623,634 | \$ (571,874,450) | \$ (52,697,078) | \$ 9,857,052,106 | 90.74% | 0.001406 | \$ 12,575,670 |
| 31 | Uintah | \$ 5,394,611,750 | \$ (23,468,917) | \$ (8,887,256) | \$ 5,362,255,577 | 97.07% | 0.001406 | \$ 7,318,429 |
| 32 | Wasatch | \$ 16,442,232,469 | \$ (52,297,802) | \$ (134,535,564) | \$ 16,255,399,103 | 93.45% | 0.001406 | \$ 21,358,083 |
| 33 | Washington | \$ 38,863,160,891 | \$ (482,995,626) | \$ (435,696,224) | \$ 37,944,469,041 | 94.56% | 0.001406 | \$ 50,447,688 |
| 34 | Wayne | \$ 631,831,262 | \$ - | \$ (1,354,973) | \$ 630,476,289 | 97.08% | 0.001406 | \$ 860,565 |
| 35 | Weber | \$ 23,517,479,123 | \$ (670,418,420) | \$ (75,307,811) | \$ 22,771,752,892 | 94.82% | 0.001406 | \$ 30,358,600 |
| 36 | Salt Lake | \$ 49,841,335,623 | \$ (7,811,573,088) | \$ (141,818,198) | \$ 41,887,944,337 | 97.93% | 0.001406 | \$ 57,675,335 |
| 37 | Ogden | \$ 9,728,143,324 | \$ (549,889,153) | \$ (55,143,168) | \$ 9,123,111,003 | 95.83% | 0.001406 | \$ 12,292,204 |
| 38 | Provo | \$ 10,430,543,187 | \$ (159,694,922) | \$ (178,916,812) | \$ 10,091,931,453 | 93.57% | 0.001406 | \$ 13,276,886 |
| 39 | Logan | \$ 5,102,127,722 | \$ (23,875,240) | \$ (4,917,710) | \$ 5,073,334,772 | 97.78% | 0.001406 | \$ 6,974,754 |
| 40 | Murray | \$ 6,795,490,943 | \$ (522,052,836) | \$ (17,446,577) | \$ 6,255,991,530 | 97.84% | 0.001406 | \$ 8,605,932 |
| 42 | Canyons | \$ 37,946,303,695 | \$ (2,653,046,826) | \$ (46,774,872) | \$ 35,246,481,997 | 97.90% | 0.001406 | \$ 48,515,866 |
| | Adjustment | \$ - | \$ - | \$ - | \$ - | - | - | \$ 29,115,157 |
| | TOTAL | \$ 537,049,019,525 | \$ (27,895,159,562) | \$ (2,650,387,972) | \$ 506,503,471,991 | 94.24% | 0.001406 | \$ 708,960,800 |

LOCAL REVENUES
FY2023-2024 Midyear Updates

| ID | LOCAL EDUCATION AGENCY | BASIC LEVY DOLLARS | VOTED LOCAL LEVY DOLLARS | BOARD LOCAL LEVY DOLLARS | K-3 READING ACHIEVEMENT MATCHING FUNDS | TOTAL |
|--------------|------------------------|-----------------------|--------------------------|--------------------------|--|-------------------------|
| 1 | Alpine | \$ 70,361,840 | \$ 72,021,344 | \$ 22,335,810 | \$ 3,784,625 | \$ 168,503,619 |
| 2 | Beaver | \$ 2,036,196 | \$ 1,438,134 | \$ 1,704,736 | \$ 86,818 | \$ 5,265,883 |
| 3 | Box Elder | \$ 10,365,651 | \$ 3,696,250 | \$ 10,942,348 | \$ 610,712 | \$ 25,614,961 |
| 4 | Cache | \$ 13,815,790 | \$ 9,418,019 | \$ 4,332,355 | \$ 733,147 | \$ 28,299,312 |
| 5 | Carbon | \$ 3,389,703 | \$ 2,054,275 | \$ 2,244,186 | \$ 191,274 | \$ 7,879,437 |
| 6 | Daggett | \$ 602,822 | \$ - | \$ 979,959 | \$ 54,910 | \$ 1,637,691 |
| 7 | Davis | \$ 53,760,111 | \$ 57,371,406 | \$ 18,099,682 | \$ 4,626,584 | \$ 133,857,783 |
| 8 | Duchesne | \$ 5,071,873 | \$ 4,413,641 | \$ 1,439,825 | \$ 436,000 | \$ 11,361,338 |
| 9 | Emery | \$ 2,993,529 | \$ 3,761,408 | \$ 940,384 | \$ 140,433 | \$ 7,835,754 |
| 10 | Garfield | \$ 1,084,650 | \$ 1,336,345 | \$ 391,055 | \$ 78,472 | \$ 2,890,522 |
| 11 | Grand | \$ 4,599,635 | \$ 2,914,995 | \$ 2,969,709 | \$ 130,196 | \$ 10,614,535 |
| 12 | Granite | \$ 62,556,664 | \$ 39,978,388 | \$ 40,645,363 | \$ 3,850,838 | \$ 147,031,254 |
| 13 | Iron | \$ 10,229,468 | \$ 4,503,520 | \$ 9,263,836 | \$ 543,101 | \$ 24,539,925 |
| 14 | Jordan | \$ 55,228,964 | \$ 72,516,202 | \$ 17,848,496 | \$ 2,971,651 | \$ 148,565,314 |
| 15 | Juab | \$ 2,351,988 | \$ 550,819 | \$ 2,959,054 | \$ 143,641 | \$ 6,005,502 |
| 16 | Kane | \$ 3,466,352 | \$ 1,687,214 | \$ 2,882,104 | \$ 167,263 | \$ 8,202,933 |
| 17 | Millard | \$ 4,085,429 | \$ 2,027,245 | \$ 3,447,509 | \$ 351,590 | \$ 9,911,772 |
| 18 | Morgan | \$ 3,131,844 | \$ - | \$ 4,121,265 | \$ 145,723 | \$ 7,398,832 |
| 19 | Nebo | \$ 24,201,592 | \$ 25,384,209 | \$ 14,151,878 | \$ 1,265,497 | \$ 65,003,177 |
| 20 | North Sanpete | \$ 1,932,744 | \$ 1,479,201 | \$ 592,804 | \$ 101,809 | \$ 4,106,558 |
| 21 | North Summit | \$ 4,960,855 | \$ 358,495 | \$ 6,351,314 | \$ 198,004 | \$ 11,868,668 |
| 22 | Park City | \$ 51,030,055 | \$ 17,499,318 | \$ 27,716,187 | \$ 977,077 | \$ 97,222,636 |
| 23 | Piute | \$ 240,214 | \$ 280,777 | \$ 71,391 | \$ 18,436 | \$ 610,818 |
| 24 | Rich | \$ 3,619,682 | \$ 1,537,828 | \$ 1,782,633 | \$ 75,804 | \$ 7,015,947 |
| 25 | San Juan | \$ 1,240,334 | \$ 1,613,231 | \$ 449,122 | \$ 87,882 | \$ 3,390,570 |
| 26 | Sevier | \$ 3,453,381 | \$ 2,189,685 | \$ 1,769,551 | \$ 194,165 | \$ 7,606,782 |
| 27 | South Sanpete | \$ 1,502,028 | \$ 1,482,315 | \$ 507,310 | \$ 86,564 | \$ 3,578,217 |
| 28 | South Summit | \$ 8,130,971 | \$ 2,824,861 | \$ 7,893,405 | \$ 158,404 | \$ 19,007,641 |
| 29 | Tintic | \$ 141,267 | \$ 230,395 | \$ 57,652 | \$ 8,494 | \$ 437,808 |
| 30 | Tooele | \$ 12,575,670 | \$ 11,157,551 | \$ 3,504,850 | \$ 583,754 | \$ 27,821,826 |
| 31 | Uintah | \$ 7,318,429 | \$ - | \$ 10,066,327 | \$ 250,214 | \$ 17,634,970 |
| 32 | Wasatch | \$ 21,358,083 | \$ 16,645,632 | \$ 5,505,678 | \$ 424,382 | \$ 43,933,775 |
| 33 | Washington | \$ 50,447,688 | \$ 42,698,848 | \$ 35,338,214 | \$ 1,239,481 | \$ 129,724,231 |
| 34 | Wayne | \$ 860,565 | \$ 450,189 | \$ 194,164 | \$ 48,038 | \$ 1,552,956 |
| 35 | Weber | \$ 30,358,600 | \$ 19,569,988 | \$ 24,058,438 | \$ 1,612,293 | \$ 75,599,319 |
| 36 | Salt Lake | \$ 57,675,335 | \$ 22,089,487 | \$ 55,006,526 | \$ 1,850,032 | \$ 136,621,379 |
| 37 | Ogden | \$ 12,292,204 | \$ 14,145,359 | \$ 3,871,866 | \$ 448,000 | \$ 30,757,429 |
| 38 | Provo | \$ 13,276,886 | \$ 14,593,858 | \$ 8,104,163 | \$ 806,501 | \$ 36,781,409 |
| 39 | Logan | \$ 6,974,754 | \$ 4,688,105 | \$ 1,978,181 | \$ 356,365 | \$ 13,997,405 |
| 40 | Murray | \$ 8,605,932 | \$ 8,139,726 | \$ 2,679,236 | \$ 533,930 | \$ 19,958,824 |
| 42 | Canyons | \$ 48,515,866 | \$ 46,508,230 | \$ 15,510,347 | \$ 2,961,436 | \$ 113,495,879 |
| TOTAL | | \$ 679,845,643 | \$ 535,256,494 | \$ 374,708,913 | \$ 33,333,540 | \$ 1,623,144,590 |

**ALL PROGRAM FUNDS
FY2023-2024 Midyear Updates**

| ID | LOCAL EDUCATION AGENCY | UNIFORM SCHOOL FUNDS | | SCHOOL LAND TRUST | STATE FUNDS TOTAL | LOCAL LEVIES TOTAL | ALL PROGRAMS TOTAL |
|--------------|------------------------|-------------------------|----------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| | | MINIMUM SCHOOL PROGRAM | OTHER STATE PROGRAMS | | | | |
| 1 | Alpine | \$ 735,482,809 | \$ 765,320 | \$ 11,753,458 | \$ 748,001,587 | \$ 168,503,619 | \$ 916,505,206 |
| 2 | Beaver | \$ 19,798,376 | \$ - | \$ 423,128 | \$ 20,221,503 | \$ 5,265,883 | \$ 25,487,387 |
| 3 | Box Elder | \$ 116,508,112 | \$ 103,540 | \$ 1,887,937 | \$ 118,499,590 | \$ 25,614,961 | \$ 144,114,551 |
| 4 | Cache | \$ 181,998,555 | \$ 805,470 | \$ 2,887,784 | \$ 185,691,809 | \$ 28,299,312 | \$ 213,991,120 |
| 5 | Carbon | \$ 36,572,053 | \$ 142,889 | \$ 670,215 | \$ 37,385,158 | \$ 7,879,437 | \$ 45,264,595 |
| 6 | Daggett | \$ 5,146,576 | \$ 50,000 | \$ 243,255 | \$ 5,439,831 | \$ 1,637,691 | \$ 7,077,522 |
| 7 | Davis | \$ 638,891,864 | \$ - | \$ 9,897,798 | \$ 648,789,662 | \$ 133,857,783 | \$ 782,647,444 |
| 8 | Duchesne | \$ 58,687,842 | \$ 14,652 | \$ 925,823 | \$ 59,628,318 | \$ 11,361,338 | \$ 70,989,656 |
| 9 | Emery | \$ 26,571,801 | \$ - | \$ 501,298 | \$ 27,073,099 | \$ 7,835,754 | \$ 34,908,853 |
| 10 | Garfield | \$ 20,600,002 | \$ 84,004 | \$ 387,424 | \$ 21,071,430 | \$ 2,890,522 | \$ 23,961,952 |
| 11 | Grand | \$ 19,122,913 | \$ - | \$ 413,390 | \$ 19,536,304 | \$ 10,614,535 | \$ 30,150,839 |
| 12 | Granite | \$ 543,093,184 | \$ - | \$ 8,215,249 | \$ 551,308,433 | \$ 147,031,254 | \$ 698,339,687 |
| 13 | Iron | \$ 124,461,754 | \$ 702,561 | \$ 1,899,162 | \$ 127,063,477 | \$ 24,539,925 | \$ 151,603,402 |
| 14 | Jordan | \$ 514,784,812 | \$ 363,857 | \$ 8,040,245 | \$ 523,188,913 | \$ 148,565,314 | \$ 671,754,227 |
| 15 | Juab | \$ 26,039,671 | \$ 12,210 | \$ 585,148 | \$ 26,637,029 | \$ 6,005,502 | \$ 32,642,530 |
| 16 | Kane | \$ 21,183,668 | \$ - | \$ 411,903 | \$ 21,595,571 | \$ 8,202,933 | \$ 29,798,504 |
| 17 | Millard | \$ 35,030,338 | \$ 35,897 | \$ 641,274 | \$ 35,707,509 | \$ 9,911,772 | \$ 45,619,281 |
| 18 | Morgan | \$ 31,571,515 | \$ 23,443 | \$ 664,265 | \$ 32,259,223 | \$ 7,398,832 | \$ 39,658,055 |
| 19 | Nebo | \$ 377,282,773 | \$ 8,724,108 | \$ 5,119,011 | \$ 391,125,892 | \$ 65,003,177 | \$ 456,129,069 |
| 20 | North Sanpete | \$ 27,370,907 | \$ 6,593 | \$ 562,022 | \$ 27,939,522 | \$ 4,106,558 | \$ 32,046,080 |
| 21 | North Summit | \$ 17,183,689 | \$ - | \$ 358,076 | \$ 17,541,765 | \$ 11,868,668 | \$ 29,410,433 |
| 22 | Park City | \$ 77,535,385 | \$ - | \$ 807,622 | \$ 78,343,007 | \$ 97,222,636 | \$ 175,565,643 |
| 23 | Piute | \$ 6,560,116 | \$ 200,000 | \$ 254,481 | \$ 7,014,596 | \$ 610,818 | \$ 7,625,415 |
| 24 | Rich | \$ 10,842,683 | \$ 50,000 | \$ 288,426 | \$ 11,181,109 | \$ 7,015,947 | \$ 18,197,056 |
| 25 | San Juan | \$ 40,027,973 | \$ 721,736 | \$ 608,951 | \$ 41,358,660 | \$ 3,390,570 | \$ 44,749,230 |
| 26 | Sevier | \$ 51,010,932 | \$ 156,661 | \$ 836,428 | \$ 52,004,021 | \$ 7,606,782 | \$ 59,610,803 |
| 27 | South Sanpete | \$ 36,941,394 | \$ 1,885,366 | \$ 650,605 | \$ 39,477,365 | \$ 3,578,217 | \$ 43,055,581 |
| 28 | South Summit | \$ 25,191,051 | \$ - | \$ 445,037 | \$ 25,636,088 | \$ 19,007,641 | \$ 44,643,729 |
| 29 | Tintic | \$ 6,286,971 | \$ 209,768 | \$ 253,669 | \$ 6,750,408 | \$ 437,808 | \$ 7,188,217 |
| 30 | Tooele | \$ 154,390,064 | \$ 17,020,079 | \$ 3,557,233 | \$ 174,967,376 | \$ 27,821,826 | \$ 202,789,202 |
| 31 | Uintah | \$ 68,890,964 | \$ - | \$ 1,142,887 | \$ 70,033,851 | \$ 17,634,970 | \$ 87,668,821 |
| 32 | Wasatch | \$ 88,174,287 | \$ 402,196 | \$ 1,408,503 | \$ 89,984,986 | \$ 43,933,775 | \$ 133,918,762 |
| 33 | Washington | \$ 332,529,752 | \$ 668,861 | \$ 5,172,297 | \$ 338,370,910 | \$ 129,724,231 | \$ 468,095,141 |
| 34 | Wayne | \$ 8,472,930 | \$ 100,488 | \$ 278,554 | \$ 8,851,972 | \$ 1,552,956 | \$ 10,404,928 |
| 35 | Weber | \$ 301,898,293 | \$ - | \$ 4,622,401 | \$ 306,520,694 | \$ 75,599,319 | \$ 382,120,013 |
| 36 | Salt Lake | \$ 231,632,509 | \$ - | \$ 2,849,645 | \$ 234,482,154 | \$ 136,621,379 | \$ 371,103,534 |
| 37 | Ogden | \$ 99,398,922 | \$ - | \$ 1,605,010 | \$ 101,003,932 | \$ 30,757,429 | \$ 131,761,360 |
| 38 | Provo | \$ 126,994,627 | \$ - | \$ 2,060,236 | \$ 129,054,863 | \$ 36,781,409 | \$ 165,836,271 |
| 39 | Logan | \$ 48,897,112 | \$ - | \$ 914,869 | \$ 49,811,981 | \$ 13,997,405 | \$ 63,809,386 |
| 40 | Murray | \$ 53,966,039 | \$ - | \$ 999,395 | \$ 54,965,434 | \$ 19,958,824 | \$ 74,924,259 |
| 42 | Canyons | \$ 302,273,360 | \$ - | \$ 4,676,093 | \$ 306,949,452 | \$ 113,495,879 | \$ 420,445,331 |
| | Charters | \$ 844,927,805 | \$ - | \$ 11,835,326 | \$ 856,763,130 | \$ - | \$ 856,763,130 |
| | USDB | \$ 7,482,228 | \$ - | \$ - | \$ 7,482,228 | \$ - | \$ 7,482,228 |
| TOTAL | | \$ 6,501,708,611 | \$ 33,249,700 | \$ 101,755,532 | \$ 6,636,713,843 | \$ 1,623,144,590 | \$ 8,259,858,433 |

| ID | Local Education Agency | Estimated Charter School Levy Local Funds* |
|----|------------------------|--|
| 1 | ALPINE | \$ 3,554,668 |
| 2 | BEAVER | \$ 6,462 |
| 3 | BOX ELDER | \$ 396,278 |
| 4 | CACHE | \$ 415,108 |
| 5 | CARBON | \$ 322,448 |
| 6 | DAGGETT | \$ - |
| 7 | DAVIS | \$ 3,481,295 |
| 8 | DUCHESNE | \$ 162,869 |
| 9 | EMERY | \$ 54,313 |
| 10 | GARFIELD | \$ 1,570 |
| 11 | GRAND | \$ 144,379 |
| 12 | GRANITE | \$ 6,102,849 |
| 13 | IRON | \$ 262,678 |
| 14 | JORDAN | \$ 4,336,372 |
| 15 | JUAB | \$ 21,352 |
| 16 | KANE | \$ 6,514 |
| 17 | MILLARD | \$ 30,625 |
| 18 | MORGAN | \$ 43,649 |
| 19 | NEBO | \$ 1,452,057 |
| 20 | NO. SANPETE | \$ 5,015 |
| 21 | NO. SUMMIT | \$ 51,500 |
| 22 | PARK CITY | \$ 564,656 |
| 23 | PIUTE | \$ 1,283 |
| 24 | RICH | \$ 5,871 |
| 25 | SAN JUAN | \$ 7,193 |
| 26 | SEVIER | \$ 38,414 |
| 27 | SO. SANPETE | \$ 20,608 |
| 28 | SO. SUMMIT | \$ 121,971 |
| 29 | TINTIC | \$ 450 |
| 30 | TOOELE | \$ 789,846 |
| 31 | UINTAH | \$ 551,793 |
| 32 | WASATCH | \$ 553,751 |
| 33 | WASHINGTON | \$ 1,359,547 |
| 34 | WAYNE | \$ 5,412 |
| 35 | WEBER | \$ 1,147,754 |
| 36 | SALT LAKE | \$ 3,293,506 |
| 37 | OGDEN | \$ 1,371,389 |
| 38 | PROVO | \$ 983,410 |
| 39 | LOGAN | \$ 716,330 |
| 40 | MURRAY | \$ 288,222 |
| 42 | CANYONS | \$ 2,495,620 |
| | TOTAL | 35,169,030 |

*The Charter School Levy Local amount is the actual amount that the levy should collect for FY2023 prior to any reconciliation for over or under collections for FY2022.

OTHER ENTITIES

| FY2023-2024 Midyear Updates | | | | |
|-------------------------------------|---|----------------------------------|--|---|
| OTHER ENTITIES | | | | |
| | Pupil Transportation | School Land Trust | Teacher Supplies and Materials | Educator Salary Adjustments |
| | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 41 USDB | \$ 5,000,000.00 | \$ 47,785.62 | \$ 26,466.05 | \$ 2,009,343.61 |
| 70 Sevier School District (CUES) | \$ - | \$ - | \$ - | \$ - |
| 71 Wasatch School District (NUES) | \$ - | \$ - | \$ - | \$ - |
| 72 Carbon Co School District (SESC) | \$ - | \$ - | \$ - | \$ - |
| 73 Iron Co School District (SEDC) | \$ - | \$ - | \$ - | \$ - |
| TOTALS: | \$ 5,000,000.00 | \$ 47,785.62 | \$ 26,466.05 | \$ 2,009,343.61 |
| | Teacher & Student Success Act Program | Educator Professional Time | School Health & Counseling Support | SPED Extended Year SPED Educators |
| | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 41 USDB | \$ 74,253.98 | \$ 324,378.62 | \$ - | \$ - |
| 70 Sevier School District (CUES) | \$ - | \$ - | \$ 350,000.00 | \$ - |
| 71 Wasatch School District (NUES) | \$ - | \$ - | \$ 450,000.00 | \$ - |
| 72 Carbon Co School District (SESC) | \$ - | \$ - | \$ 200,000.00 | \$ - |
| 73 Iron Co School District (SEDC) | \$ - | \$ - | \$ 300,000.00 | \$ - |
| TOTALS: | \$ 74,253.98 | \$ 324,378.62 | \$ 1,300,000.00 | \$ - |
| | Grants For Professional Learning | Total | | |
| | DOLLARS | DOLLARS | | |
| 41 USDB | \$ - | \$ 7,482,227.88 | | |
| 70 Sevier School District (CUES) | \$ - | \$ 350,000.00 | | |
| 71 Wasatch School District (NUES) | \$ 100,000.00 | \$ 550,000.00 | | |
| 72 Carbon Co School District (SESC) | \$ - | \$ 200,000.00 | | |
| 73 Iron Co School District (SEDC) | \$ 200,000.00 | \$ 500,000.00 | | |
| TOTALS: | \$ 300,000.00 | \$ 9,082,227.88 | | |

SCHOOL BUILDING PROGRAM

FY2023-2024 Midyear Updates

OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH

FY2023-2024 Midyear Updates

| ID | LOCAL EDUCATION AGENCY | FOUNDATION GUARANTEE | FOUNDATION GUARANTEE MBG | ENROLLMENT GROWTH | ENROLLMENT GROWTH MBG | CAPITAL OUTLAY |
|----|------------------------|----------------------|--------------------------|--------------------|-----------------------|----------------|
| | | Pgm:5550, Rev: 3700 | Pgm:5550, Rev: 3700 | Pgm:5561, Rev:3700 | Pgm:5561, Rev:3700 | TOTAL |
| | | \$12,610,900 | \$15,000,000 | \$1,888,800 | \$3,750,000 | \$33,249,700 |
| | | DOLLARS | DOLLARS | DOLLARS | DOLLARS | DOLLARS |
| 1 | Alpine | \$ - | \$ - | \$ 256,355 | \$ 508,965 | \$ 765,320 |
| 2 | Beaver | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Box Elder | \$ - | \$ - | \$ 34,682 | \$ 68,858 | \$ 103,540 |
| 4 | Cache | \$ 264,272 | \$ 314,337 | \$ 75,990 | \$ 150,870 | \$ 805,470 |
| 5 | Carbon | \$ 65,263 | \$ 77,627 | \$ - | \$ - | \$ 142,889 |
| 6 | Daggett | \$ 22,837 | \$ 27,163 | \$ - | \$ - | \$ 50,000 |
| 7 | Davis | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Duchesne | \$ - | \$ - | \$ 4,908 | \$ 9,744 | \$ 14,652 |
| 9 | Emery | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Garfield | \$ - | \$ - | \$ 28,139 | \$ 55,866 | \$ 84,004 |
| 11 | Grand | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Granite | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | Iron | \$ - | \$ - | \$ 235,333 | \$ 467,227 | \$ 702,561 |
| 14 | Jordan | \$ - | \$ - | \$ 121,879 | \$ 241,977 | \$ 363,857 |
| 15 | Juab | \$ - | \$ - | \$ 4,090 | \$ 8,120 | \$ 12,210 |
| 16 | Kane | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Millard | \$ - | \$ - | \$ 12,024 | \$ 23,873 | \$ 35,897 |
| 18 | Morgan | \$ - | \$ - | \$ 7,853 | \$ 15,590 | \$ 23,443 |
| 19 | Nebo | \$ 3,666,743 | \$ 4,361,398 | \$ 233,125 | \$ 462,843 | \$ 8,724,108 |
| 20 | North Sanpete | \$ - | \$ - | \$ 2,209 | \$ 4,385 | \$ 6,593 |
| 21 | North Summit | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Park City | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Piute | \$ 91,347 | \$ 108,653 | \$ - | \$ - | \$ 200,000 |
| 24 | Rich | \$ 22,837 | \$ 27,163 | \$ - | \$ - | \$ 50,000 |
| 25 | San Juan | \$ 329,643 | \$ 392,093 | \$ - | \$ - | \$ 721,736 |
| 26 | Sevier | \$ 69,880 | \$ 83,118 | \$ 1,227 | \$ 2,436 | \$ 156,661 |
| 27 | South Sanpete | \$ 861,115 | \$ 1,024,251 | \$ - | \$ - | \$ 1,885,366 |
| 28 | South Summit | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | Tintic | \$ 91,347 | \$ 108,653 | \$ 3,272 | \$ 6,496 | \$ 209,768 |
| 30 | Tooele | \$ 7,079,943 | \$ 8,421,218 | \$ 508,784 | \$ 1,010,134 | \$ 17,020,079 |
| 31 | Uintah | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32 | Wasatch | \$ - | \$ - | \$ 134,721 | \$ 267,474 | \$ 402,196 |
| 33 | Washington | \$ - | \$ - | \$ 224,045 | \$ 444,816 | \$ 668,861 |
| 34 | Wayne | \$ 45,674 | \$ 54,326 | \$ 164 | \$ 325 | \$ 100,488 |
| 35 | Weber | \$ - | \$ - | \$ - | \$ - | \$ - |
| 36 | Salt Lake | \$ - | \$ - | \$ - | \$ - | \$ - |
| 37 | Ogden | \$ - | \$ - | \$ - | \$ - | \$ - |
| 38 | Provo | \$ - | \$ - | \$ - | \$ - | \$ - |
| 39 | Logan | \$ - | \$ - | \$ - | \$ - | \$ - |
| 40 | Murray | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42 | Canyons | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | \$ 12,610,900 | \$ 15,000,000 | \$ 1,888,800 | \$ 3,750,000 | \$ 33,249,700 |
| | Unallocated | \$ 0 | \$ - | \$ - | \$ (0) | \$ - |

FUNDING DATA

| | | WPU Value | \$4,280 | | | | | | | | | | |
|----|------------------------|-----------|--------------|----------|-------------------------|---------------|-----------|---------------|----------|----------|--------------|--------|-----------|
| | | K | K | 1-12 | 1-12 | 1-12 | K-12 | K-12 | ProStaff | ProStaff | ProStaff | FES | FES |
| ID | SCHOOL | WPU | DOLLARS | WPU | Charter Reserve Charges | DOLLARS | WPU | DOLLARS | Ratios | WPU | DOLLARS | HC/WPU | DOLLARS |
| 68 | Ogden Prep | 87.952 | \$ 376,433 | 866.705 | \$ 2,030 | \$ 3,707,468 | 954.657 | \$ 4,083,901 | 0.07211 | 68.839 | \$ 294,629 | - | \$ - |
| 74 | American Prep | 366.772 | \$ 1,569,783 | 4513.229 | \$ 10,094 | \$ 19,306,524 | 4,880.000 | \$ 20,876,307 | 0.06023 | 293.932 | \$ 1,258,029 | - | \$ - |
| 81 | Walden School | 26.498 | \$ 113,412 | 380.620 | \$ 756 | \$ 1,628,297 | 407.118 | \$ 1,741,709 | 0.07085 | 28.844 | \$ 123,453 | - | \$ - |
| 82 | Freedom Academy | 237.584 | \$ 1,016,861 | 1765.165 | \$ 4,312 | \$ 7,550,594 | 2,002.749 | \$ 8,567,455 | 0.06242 | 125.016 | \$ 535,067 | 6 | \$ 25,680 |
| 83 | AMES | 0.000 | \$ - | 561.907 | \$ 938 | \$ 2,404,026 | 561.907 | \$ 2,404,026 | 0.09393 | 52.782 | \$ 225,909 | - | \$ - |
| 86 | Pinnacle Canyon | 13.024 | \$ 55,745 | 351.113 | \$ 764 | \$ 1,502,001 | 364.138 | \$ 1,557,746 | 0.07413 | 26.992 | \$ 115,527 | - | \$ - |
| 87 | City Academy | 0.000 | \$ - | 130.290 | \$ 198 | \$ 557,443 | 130.290 | \$ 557,443 | 0.07490 | 9.758 | \$ 41,766 | - | \$ - |
| 89 | Soldier Hollow | 33.966 | \$ 145,374 | 259.576 | \$ 668 | \$ 1,110,319 | 293.542 | \$ 1,255,693 | 0.08657 | 25.413 | \$ 108,768 | - | \$ - |
| 91 | Utah Arts Academy | 0.000 | \$ - | 333.413 | \$ 560 | \$ 1,426,446 | 333.413 | \$ 1,426,446 | 0.08051 | 26.844 | \$ 114,894 | 2 | \$ 8,560 |
| 92 | Uintah River High | 0.000 | \$ - | 96.645 | \$ 158 | \$ 413,484 | 96.645 | \$ 413,484 | 0.08431 | 8.148 | \$ 34,874 | - | \$ - |
| 93 | John Hancock | 93.078 | \$ 398,374 | 708.291 | \$ 1,864 | \$ 3,029,623 | 801.369 | \$ 3,427,997 | 0.06562 | 52.585 | \$ 225,066 | - | \$ - |
| 94 | Thomas Edison - North | 87.544 | \$ 374,688 | 973.355 | \$ 2,406 | \$ 4,163,551 | 1,060.898 | \$ 4,538,239 | 0.07381 | 78.300 | \$ 335,123 | - | \$ - |
| 95 | Timpanogos Academy | 36.443 | \$ 155,976 | 395.766 | \$ 1,028 | \$ 1,692,850 | 432.209 | \$ 1,848,827 | 0.07538 | 32.581 | \$ 139,447 | - | \$ - |
| 97 | Salt Lake Arts | 0.000 | \$ - | 381.782 | \$ 812 | \$ 1,633,213 | 381.782 | \$ 1,633,213 | 0.09700 | 37.031 | \$ 158,493 | - | \$ - |
| 98 | Fast Forward | 0.000 | \$ - | 551.565 | \$ 896 | \$ 2,359,801 | 551.565 | \$ 2,359,801 | 0.07140 | 39.382 | \$ 168,555 | - | \$ - |
| A1 | NUAMES | 0.000 | \$ - | 1357.349 | \$ 2,332 | \$ 5,807,121 | 1,357.349 | \$ 5,807,121 | 0.09211 | 125.029 | \$ 535,122 | - | \$ - |
| A2 | Ranches Academy | 28.562 | \$ 122,243 | 278.964 | \$ 734 | \$ 1,193,232 | 307.526 | \$ 1,315,475 | 0.09474 | 29.134 | \$ 124,693 | - | \$ - |
| A3 | DaVinci Academy | 96.227 | \$ 411,852 | 1167.218 | \$ 2,542 | \$ 4,993,151 | 1,263.445 | \$ 5,405,003 | 0.06681 | 84.408 | \$ 361,265 | - | \$ - |
| A4 | Summit Academy | 190.760 | \$ 816,453 | 1599.032 | \$ 5,128 | \$ 6,838,728 | 1,789.792 | \$ 7,655,181 | 0.06991 | 125.117 | \$ 535,500 | 2 | \$ 8,560 |
| A5 | Itineris | 0.000 | \$ - | 451.524 | \$ 770 | \$ 1,931,754 | 451.524 | \$ 1,931,754 | 0.10929 | 49.349 | \$ 211,212 | - | \$ - |
| A6 | North Davis Prep | 52.279 | \$ 223,754 | 829.729 | \$ 1,944 | \$ 3,549,296 | 882.008 | \$ 3,773,051 | 0.06001 | 52.926 | \$ 226,524 | - | \$ - |
| A7 | Moab Charter | 11.656 | \$ 49,886 | 59.396 | \$ 150 | \$ 254,065 | 71.052 | \$ 303,952 | 0.06500 | 4.618 | \$ 19,767 | - | \$ - |
| A8 | East Hollywood High | 0.000 | \$ - | 324.084 | \$ 550 | \$ 1,386,530 | 324.084 | \$ 1,386,530 | 0.05728 | 18.564 | \$ 79,454 | - | \$ - |
| A9 | SUCCESS Academy | 0.000 | \$ - | 603.001 | \$ 1,044 | \$ 2,579,799 | 603.001 | \$ 2,579,799 | 0.10361 | 62.477 | \$ 267,400 | - | \$ - |
| 1B | UCAS | 0.000 | \$ - | 651.672 | \$ 1,096 | \$ 2,788,060 | 651.672 | \$ 2,788,060 | 0.09140 | 59.560 | \$ 254,917 | 4 | \$ 17,120 |
| 2B | Lincoln Academy | 41.162 | \$ 176,173 | 796.096 | \$ 1,822 | \$ 3,405,468 | 837.258 | \$ 3,581,642 | 0.07859 | 65.799 | \$ 281,622 | - | \$ - |
| 3B | Beehive Science & Tech | 58.098 | \$ 248,658 | 676.071 | \$ 1,520 | \$ 2,892,063 | 734.169 | \$ 3,140,721 | 0.06840 | 50.219 | \$ 214,938 | 2 | \$ 8,560 |
| 4B | Wasatch Peak | 42.346 | \$ 181,239 | 395.940 | \$ 1,010 | \$ 1,693,613 | 438.286 | \$ 1,874,852 | 0.06758 | 29.618 | \$ 126,763 | - | \$ - |
| 5B | North Star Academy | 39.795 | \$ 170,324 | 451.321 | \$ 1,040 | \$ 1,930,613 | 491.116 | \$ 2,100,937 | 0.07732 | 37.975 | \$ 162,534 | - | \$ - |
| 7B | Reagan Academy | 43.192 | \$ 184,860 | 547.925 | \$ 1,362 | \$ 2,343,759 | 591.117 | \$ 2,528,618 | 0.06562 | 38.791 | \$ 166,024 | - | \$ - |
| 8B | American Leadership | 109.277 | \$ 467,706 | 1479.766 | \$ 3,236 | \$ 6,330,164 | 1,589.044 | \$ 6,797,870 | 0.06776 | 107.681 | \$ 460,874 | 2 | \$ 8,560 |
| 9B | Navigator Pointe | 25.300 | \$ 108,284 | 321.292 | \$ 812 | \$ 1,374,317 | 346.592 | \$ 1,482,601 | 0.07086 | 24.561 | \$ 105,119 | - | \$ - |
| 1C | Odyssey | 58.847 | \$ 251,867 | 304.604 | \$ 820 | \$ 1,302,884 | 363.451 | \$ 1,554,751 | 0.09022 | 32.790 | \$ 140,340 | - | \$ - |
| 2C | InTech Collegiate HS | 0.000 | \$ - | 241.409 | \$ 398 | \$ 1,032,833 | 241.409 | \$ 1,032,833 | 0.09291 | 22.429 | \$ 95,998 | - | \$ - |
| 3C | Entheos Academy | 119.639 | \$ 512,057 | 853.221 | \$ 2,146 | \$ 3,649,639 | 972.860 | \$ 4,161,696 | 0.06457 | 62.816 | \$ 268,854 | - | \$ - |
| 4C | Lakeview | 55.864 | \$ 239,096 | 843.110 | \$ 2,022 | \$ 3,606,488 | 898.973 | \$ 3,845,584 | 0.07502 | 67.444 | \$ 288,659 | - | \$ - |
| 5C | Legacy Preparatory | 96.918 | \$ 414,811 | 822.340 | \$ 1,972 | \$ 3,517,645 | 919.259 | \$ 3,932,456 | 0.06572 | 60.417 | \$ 258,586 | - | \$ - |

| | | WPU Value | \$4,280 | | | | | | | | | | |
|----|---------------------------|-----------|------------|----------|-------------------------|--------------|-----------|--------------|----------|----------|------------|--------|-----------|
| | | K | K | 1-12 | 1-12 | 1-12 | K-12 | K-12 | ProStaff | ProStaff | ProStaff | FES | FES |
| ID | SCHOOL | WPU | DOLLARS | WPU | Charter Reserve Charges | DOLLARS | WPU | DOLLARS | Ratios | WPU | DOLLARS | HC/WPU | DOLLARS |
| 7C | Monticello | 133.801 | \$ 572,667 | 860.300 | \$ 2,232 | \$ 3,679,851 | 994.100 | \$ 4,252,518 | 0.06367 | 63.298 | \$ 270,916 | - | \$ - |
| 8C | Mountainville | 93.393 | \$ 399,723 | 577.349 | \$ 1,366 | \$ 2,469,689 | 670.743 | \$ 2,869,413 | 0.05848 | 39.225 | \$ 167,883 | - | \$ - |
| 9C | Paradigm High | 0.000 | \$ - | 429.533 | \$ 764 | \$ 1,837,636 | 429.533 | \$ 1,837,636 | 0.07073 | 30.383 | \$ 130,037 | 1 | \$ 4,280 |
| 1D | Renaissance | 80.811 | \$ 345,871 | 622.256 | \$ 1,576 | \$ 2,661,680 | 703.067 | \$ 3,007,550 | 0.06402 | 45.008 | \$ 192,635 | - | \$ - |
| 2D | Channing Hall | 49.472 | \$ 211,740 | 460.031 | \$ 1,084 | \$ 1,967,847 | 509.503 | \$ 2,179,587 | 0.06406 | 32.640 | \$ 139,699 | - | \$ - |
| 3D | Spectrum | 50.886 | \$ 217,791 | 1164.126 | \$ 3,150 | \$ 4,979,310 | 1,215.012 | \$ 5,197,101 | 0.06387 | 77.604 | \$ 332,147 | - | \$ - |
| 4D | Syracuse Arts | 119.327 | \$ 510,719 | 1456.644 | \$ 3,480 | \$ 6,230,958 | 1,575.971 | \$ 6,741,677 | 0.08846 | 139.410 | \$ 596,675 | - | \$ - |
| 5D | George Washington | 112.053 | \$ 479,589 | 777.652 | \$ 1,992 | \$ 3,326,359 | 889.706 | \$ 3,805,948 | 0.06284 | 55.908 | \$ 239,285 | - | \$ - |
| 6D | Noah Webster | 64.251 | \$ 274,996 | 409.068 | \$ 1,068 | \$ 1,749,743 | 473.319 | \$ 2,024,739 | 0.07179 | 33.979 | \$ 145,429 | - | \$ - |
| 7D | Salt Lake SPA | 0.000 | \$ - | 234.048 | \$ 328 | \$ 1,001,397 | 234.048 | \$ 1,001,397 | 0.08550 | 20.011 | \$ 85,648 | - | \$ - |
| 8D | Open Classroom | 33.188 | \$ 142,043 | 223.359 | \$ 530 | \$ 955,448 | 256.547 | \$ 1,097,491 | 0.10243 | 26.278 | \$ 112,471 | - | \$ - |
| 9D | Canyon Rim | 52.426 | \$ 224,385 | 404.442 | \$ 1,040 | \$ 1,729,972 | 456.868 | \$ 1,954,356 | 0.07059 | 32.250 | \$ 138,028 | - | \$ - |
| 1E | Guadalupe Schools | 43.641 | \$ 186,783 | 211.505 | \$ 582 | \$ 904,660 | 255.146 | \$ 1,091,443 | 0.07718 | 19.693 | \$ 84,285 | - | \$ - |
| 2E | Karl G. Maeser | 0.000 | \$ - | 704.573 | \$ 1,270 | \$ 3,014,303 | 704.573 | \$ 3,014,303 | 0.06861 | 48.337 | \$ 206,883 | - | \$ - |
| 3E | C.S. Lewis Academy | 48.672 | \$ 208,316 | 201.708 | \$ 490 | \$ 862,820 | 250.380 | \$ 1,071,136 | 0.06912 | 17.306 | \$ 74,068 | - | \$ - |
| 4E | Dual Immersion Academy | 57.306 | \$ 245,272 | 363.814 | \$ 920 | \$ 1,556,205 | 421.121 | \$ 1,801,476 | 0.03274 | 13.787 | \$ 59,007 | - | \$ - |
| 5E | Edith Bowen | 42.823 | \$ 183,283 | 274.878 | \$ 716 | \$ 1,175,762 | 317.701 | \$ 1,359,045 | 0.10798 | 34.305 | \$ 146,825 | - | \$ - |
| 7E | Gateway Preparatory | 57.704 | \$ 246,973 | 549.453 | \$ 1,354 | \$ 2,350,304 | 607.157 | \$ 2,597,277 | 0.07428 | 45.098 | \$ 193,022 | - | \$ - |
| 8E | Merit College Preparatory | 0.000 | \$ - | 530.234 | \$ 990 | \$ 2,268,411 | 530.234 | \$ 2,268,411 | 0.06491 | 34.419 | \$ 147,312 | 2 | \$ 8,560 |
| 9E | Providence Hall | 115.247 | \$ 493,256 | 2000.742 | \$ 4,198 | \$ 8,558,976 | 2,115.989 | \$ 9,052,233 | 0.07226 | 152.898 | \$ 654,404 | 6 | \$ 25,680 |
| 1F | Quest Academy | 89.668 | \$ 383,778 | 851.198 | \$ 2,022 | \$ 3,641,106 | 940.866 | \$ 4,024,883 | 0.06437 | 60.561 | \$ 259,200 | - | \$ - |
| 2F | Rockwell HS | 0.000 | \$ - | 302.378 | \$ 502 | \$ 1,293,675 | 302.378 | \$ 1,293,675 | 0.06475 | 19.579 | \$ 83,800 | 3 | \$ 12,840 |
| 3F | Venture | 20.111 | \$ 86,075 | 800.519 | \$ 1,608 | \$ 3,424,613 | 820.630 | \$ 3,510,688 | 0.07525 | 61.751 | \$ 264,292 | 1 | \$ 4,280 |
| 4F | Center for Science Ed. | 0.000 | \$ - | 402.977 | \$ 722 | \$ 1,724,021 | 402.977 | \$ 1,724,021 | 0.09791 | 39.455 | \$ 168,867 | 2 | \$ 8,560 |
| 5F | Utah Virtual Academy | 52.563 | \$ 224,971 | 1793.979 | \$ 3,490 | \$ 7,674,741 | 1,846.543 | \$ 7,899,713 | 0.07941 | 146.633 | \$ 627,590 | - | \$ - |
| 6F | The Early Light Academy | 82.682 | \$ 353,877 | 830.766 | \$ 2,002 | \$ 3,553,675 | 913.447 | \$ 3,907,553 | 0.06478 | 59.174 | \$ 253,263 | - | \$ - |
| 7F | Excelsior Academy | 103.135 | \$ 441,417 | 1110.529 | \$ 2,724 | \$ 4,750,340 | 1,213.664 | \$ 5,191,757 | 0.06071 | 73.685 | \$ 315,373 | - | \$ - |
| 8F | Hawthorn Academy | 177.948 | \$ 761,618 | 1101.296 | \$ 2,804 | \$ 4,710,745 | 1,279.245 | \$ 5,472,363 | 0.07127 | 91.178 | \$ 390,240 | - | \$ - |
| 9F | Open High School of UT | 0.000 | \$ - | 1134.416 | \$ 1,846 | \$ 4,853,454 | 1,134.416 | \$ 4,853,454 | 0.08742 | 99.175 | \$ 424,469 | - | \$ - |
| 1G | Jefferson Academy | 80.254 | \$ 343,486 | 429.588 | \$ 1,142 | \$ 1,837,495 | 509.842 | \$ 2,180,980 | 0.05870 | 29.929 | \$ 128,097 | - | \$ - |
| 2G | Vista at Entrada | 79.190 | \$ 338,931 | 955.272 | \$ 2,234 | \$ 4,086,331 | 1,034.462 | \$ 4,425,263 | 0.06851 | 70.871 | \$ 303,326 | - | \$ - |
| 3G | Bear River CS | 16.609 | \$ 71,085 | 132.647 | \$ 332 | \$ 567,395 | 149.255 | \$ 638,480 | 0.05972 | 8.914 | \$ 38,151 | - | \$ - |
| 4G | Maria Montessori | 64.505 | \$ 276,081 | 312.414 | \$ 814 | \$ 1,336,316 | 376.919 | \$ 1,612,398 | 0.06865 | 25.877 | \$ 110,754 | - | \$ - |

| | | WPU Value | \$4,280 | | | | | | | | | | |
|----|----------------------------|-----------|--------------|----------|-------------------------|--------------|-----------|---------------|----------|----------|------------|----------|---------|
| | | K | K | 1-12 | 1-12 | 1-12 | K-12 | K-12 | ProStaff | ProStaff | ProStaff | FES | FES |
| ID | SCHOOL | WPU's | DOLLARS | WPU's | Charter Reserve Charges | DOLLARS | WPU's | DOLLARS | Ratios | WPU's | DOLLARS | HC/WPU's | DOLLARS |
| 5G | Quail Run Primary School | 81.540 | \$ 348,992 | 537.909 | \$ 1,384 | \$ 2,300,866 | 619.449 | \$ 2,649,858 | 0.06447 | 39.938 | \$ 170,933 | - | \$ - |
| 6G | Weilenmann School | 50.210 | \$ 214,900 | 414.814 | \$ 954 | \$ 1,774,448 | 465.024 | \$ 1,989,348 | 0.07947 | 36.957 | \$ 158,176 | - | \$ - |
| 7G | Summit Academy HS | 0.000 | \$ - | 0.000 | \$ - | \$ - | - | \$ - | 0.05633 | - | \$ - | - | \$ - |
| 8G | Good Foundations | 32.198 | \$ 137,807 | 323.863 | \$ 868 | \$ 1,385,266 | 356.061 | \$ 1,523,073 | 0.08352 | 29.739 | \$ 127,284 | - | \$ - |
| 2H | Utah Connections | 37.586 | \$ 160,870 | 970.826 | \$ 1,924 | \$ 4,153,210 | 1,008.412 | \$ 4,314,080 | 0.08143 | 82.116 | \$ 351,454 | - | \$ - |
| 3H | Endeavor Hall | 36.421 | \$ 155,883 | 201.924 | \$ 530 | \$ 863,705 | 238.345 | \$ 1,019,588 | 0.07083 | 16.883 | \$ 72,258 | - | \$ - |
| 5H | HighMark CS | 47.727 | \$ 204,272 | 587.144 | \$ 1,332 | \$ 2,511,643 | 634.871 | \$ 2,715,916 | 0.07705 | 48.917 | \$ 209,363 | - | \$ - |
| 6H | Promontory School | 38.228 | \$ 163,615 | 358.628 | \$ 904 | \$ 1,534,023 | 396.856 | \$ 1,697,638 | 0.05434 | 21.564 | \$ 92,293 | - | \$ - |
| 7H | Pacific Heritage Acad. | 27.871 | \$ 119,289 | 257.330 | \$ 600 | \$ 1,100,772 | 285.201 | \$ 1,220,060 | 0.06058 | 17.277 | \$ 73,944 | - | \$ - |
| 8H | Valley Academy | 66.955 | \$ 286,567 | 448.532 | \$ 1,146 | \$ 1,918,570 | 515.487 | \$ 2,205,137 | 0.06303 | 32.491 | \$ 139,063 | - | \$ - |
| 1I | Utah International Charter | 0.000 | \$ - | 286.513 | \$ 448 | \$ 1,225,826 | 286.513 | \$ 1,225,826 | 0.08571 | 24.558 | \$ 105,108 | - | \$ - |
| 2I | Esperanza Elementary | 71.337 | \$ 305,324 | 415.564 | \$ 1,078 | \$ 1,777,534 | 486.901 | \$ 2,082,858 | 0.06510 | 31.699 | \$ 135,673 | - | \$ - |
| 3I | Leadership Learning | 87.056 | \$ 372,598 | 683.657 | \$ 1,796 | \$ 2,924,254 | 770.712 | \$ 3,296,853 | 0.06328 | 48.769 | \$ 208,733 | - | \$ - |
| 4I | Mana Academy | 22.380 | \$ 95,788 | 256.262 | \$ 590 | \$ 1,096,212 | 278.642 | \$ 1,191,999 | 0.04982 | 13.881 | \$ 59,411 | - | \$ - |
| 5I | Voyage Academy | 59.271 | \$ 253,681 | 405.268 | \$ 1,064 | \$ 1,733,484 | 464.540 | \$ 1,987,165 | 0.07031 | 32.663 | \$ 139,797 | - | \$ - |
| 7I | WSU Charter School | 0.000 | \$ - | 0.000 | \$ - | \$ - | - | \$ - | 0.10000 | - | \$ - | - | \$ - |
| 8I | Winter Sports School | 0.000 | \$ - | 128.109 | \$ 212 | \$ 548,093 | 128.109 | \$ 548,093 | 0.08276 | 10.602 | \$ 45,377 | - | \$ - |
| 9I | Utah Career Path High | 0.000 | \$ - | 214.944 | \$ 336 | \$ 919,624 | 214.944 | \$ 919,624 | 0.08333 | 17.912 | \$ 76,663 | - | \$ - |
| 2J | Ascent Academies | 261.716 | \$ 1,120,143 | 2139.940 | \$ 5,508 | \$ 9,153,435 | 2,401.656 | \$ 10,273,578 | 0.06697 | 160.841 | \$ 688,398 | - | \$ - |
| 3J | Dixie Montessori Academy | 36.347 | \$ 155,563 | 169.599 | \$ 464 | \$ 725,418 | 205.945 | \$ 880,981 | 0.05673 | 11.683 | \$ 50,005 | - | \$ - |
| 5J | Mountain West Montessori | 35.699 | \$ 152,793 | 378.894 | \$ 926 | \$ 1,620,742 | 414.594 | \$ 1,773,534 | 0.07006 | 29.047 | \$ 124,320 | - | \$ - |
| 6J | Scholar Academy | 37.890 | \$ 162,167 | 527.630 | \$ 1,294 | \$ 2,256,960 | 565.519 | \$ 2,419,127 | 0.07530 | 42.581 | \$ 182,247 | - | \$ - |
| 7J | Greenwood | 39.456 | \$ 168,872 | 295.004 | \$ 674 | \$ 1,261,942 | 334.460 | \$ 1,430,814 | 0.06872 | 22.983 | \$ 98,367 | - | \$ - |
| 8J | Terra Academy | 42.618 | \$ 182,403 | 584.458 | \$ 1,244 | \$ 2,500,237 | 627.076 | \$ 2,682,640 | 0.07302 | 45.789 | \$ 195,978 | - | \$ - |
| 9J | Lumen Scholar Institute | 16.343 | \$ 69,947 | 464.530 | \$ 952 | \$ 1,987,235 | 480.872 | \$ 2,057,182 | 0.07958 | 38.267 | \$ 163,781 | - | \$ - |
| 1K | Vanguard Academy | 0.000 | \$ - | 630.231 | \$ 1,136 | \$ 2,696,255 | 630.231 | \$ 2,696,255 | 0.07097 | 44.727 | \$ 191,432 | - | \$ - |
| 2K | Utah Military Academy | 0.000 | \$ - | 979.938 | \$ 1,812 | \$ 4,192,323 | 979.938 | \$ 4,192,323 | 0.07909 | 77.504 | \$ 331,719 | - | \$ - |
| 3K | Roots Charter HS | 0.000 | \$ - | 244.220 | \$ 430 | \$ 1,044,831 | 244.220 | \$ 1,044,831 | 0.05247 | 12.814 | \$ 54,844 | - | \$ - |
| 4K | Athenian eAcademy | 57.627 | \$ 246,644 | 404.484 | \$ 1,036 | \$ 1,730,156 | 462.111 | \$ 1,976,799 | 0.05728 | 26.469 | \$ 113,289 | - | \$ - |
| 5K | Wasatch Waldorf Academy | 40.453 | \$ 173,137 | 509.096 | \$ 1,250 | \$ 2,177,680 | 549.548 | \$ 2,350,817 | 0.05864 | 32.226 | \$ 137,927 | - | \$ - |

| | | WPU Value | \$4,280 | | | | | | | | | | |
|--------------|---|------------------|----------------------|-------------------|-------------------------|-----------------------|-------------------|-----------------------|----------|------------------|----------------------|-----------|-------------------|
| | | K | K | 1-12 | 1-12 | 1-12 | K-12 | K-12 | ProStaff | ProStaff | ProStaff | FES | FES |
| ID | SCHOOL | WPU's | DOLLARS | WPU's | Charter Reserve Charges | DOLLARS | WPU's | DOLLARS | Ratios | WPU's | DOLLARS | HC/WPU's | DOLLARS |
| 6K | Franklin Discovery Academy | 78.634 | \$ 336,553 | 544.936 | \$ 1,450 | \$ 2,330,875 | 623.569 | \$ 2,667,427 | 0.05714 | 35.629 | \$ 152,491 | - | \$ - |
| 7K | Wainace Stegner Academy | 133.297 | \$ 570,511 | 1144.880 | \$ 2,850 | \$ 4,897,237 | 1,278.177 | \$ 5,467,748 | 0.05935 | 75.863 | \$ 324,692 | - | \$ - |
| 8K | American Academy of Innovation | 0.000 | \$ - | 446.221 | \$ 732 | \$ 1,909,093 | 446.221 | \$ 1,909,093 | 0.05755 | 25.678 | \$ 109,902 | - | \$ - |
| 9K | St. George Academy | 0.000 | \$ - | 250.605 | \$ 410 | \$ 1,072,181 | 250.605 | \$ 1,072,181 | 0.05843 | 14.643 | \$ 62,670 | 4 | \$ 17,120 |
| 1L | Athlos Academy | 76.728 | \$ 328,398 | 362.504 | \$ 988 | \$ 1,550,530 | 439.233 | \$ 1,878,927 | 0.06431 | 28.245 | \$ 120,890 | - | \$ - |
| 2L | The Center for Creativity, Innovation & Discovery | 36.145 | \$ 154,699 | 366.994 | \$ 730 | \$ 1,570,004 | 403.139 | \$ 1,724,703 | 0.07130 | 28.745 | \$ 123,030 | - | \$ - |
| 3L | Leadership Academy of Utah | 0.000 | \$ - | 523.436 | \$ 986 | \$ 2,239,321 | 523.436 | \$ 2,239,321 | 0.05845 | 30.597 | \$ 130,953 | - | \$ - |
| 5L | Ignite Entrepreneurship Academy | 67.492 | \$ 288,866 | 376.514 | \$ 920 | \$ 1,610,560 | 444.006 | \$ 1,899,426 | 0.06174 | 27.413 | \$ 117,329 | - | \$ - |
| 6L | Bonneville Academy | 38.924 | \$ 166,596 | 337.457 | \$ 730 | \$ 1,443,585 | 376.381 | \$ 1,610,181 | 0.06556 | 24.675 | \$ 105,608 | - | \$ - |
| 7L | Ivy Preparatory Academy | 72.302 | \$ 309,451 | 273.681 | \$ 798 | \$ 1,170,557 | 345.983 | \$ 1,480,008 | 0.04532 | 15.680 | \$ 67,109 | - | \$ - |
| 8L | REAL Salt Lake Academy High | 0.000 | \$ - | 480.407 | \$ 820 | \$ 2,055,320 | 480.407 | \$ 2,055,320 | 0.07367 | 35.392 | \$ 151,476 | 8 | \$ 34,240 |
| 1M | Advantage Arts Academy | 49.924 | \$ 213,674 | 233.478 | \$ 646 | \$ 998,640 | 283.402 | \$ 1,212,314 | 0.04777 | 13.538 | \$ 57,944 | - | \$ - |
| 3M | Bridge Elementary | 68.886 | \$ 294,832 | 399.900 | \$ 1,078 | \$ 1,710,493 | 468.786 | \$ 2,005,325 | 0.06804 | 31.895 | \$ 136,509 | - | \$ - |
| 4M | Mountain Sunrise Academy | 32.654 | \$ 139,757 | 392.114 | \$ 958 | \$ 1,677,289 | 424.767 | \$ 1,817,046 | 0.07188 | 30.530 | \$ 130,669 | - | \$ - |
| 7M | Career Academy of Utah | 11.336 | \$ 48,518 | 227.304 | \$ 352 | \$ 972,508 | 238.640 | \$ 1,021,026 | 0.07711 | 18.401 | \$ 78,754 | - | \$ - |
| Total | | 5,867.697 | \$ 25,113,742 | 70,117.917 | \$ 159,646 | \$ 299,945,039 | 75,985.614 | \$ 325,058,781 | | 5,354.606 | \$ 22,917,712 | 45 | \$ 192,600 |

| | |
|------------------------------|-----------------------|
| Total Charter WPU's | 81,385 |
| Total Charter Dollars | \$ 348,169,093 |

| |
|--|
| Ties to October 1 |
| Ties to Prior Year-End ProStaff Ratios |
| Calculation |

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

| PROGRAM TITLE | CONTACT(S) | EMAIL (PRIMARY) | EMAIL (SECONDARY) | TELEPHONE NUMBER(S) |
|--|--------------------------------|--|--|---------------------------|
| REGULAR BASIC SCHOOL PROGRAMS | | | | |
| K-12 | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Foreign Exchange Students | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Necessarily Existent Small Schools (NESS) | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| NESS – Out-of-State Tuition | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Professional Staff | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| RESTRICTED BASIC SCHOOL PROGRAMS | | | | |
| Special Education–Add-On | Cole Shakespear/Dale Frost | cole.shakespear@schools.utah.gov | dale.frost@schools.utah.gov | 801-538-7576/7606 |
| Special Education–Self-Contained | Cole Shakespear | cole.shakespear@schools.utah.gov | | 801-538-7576 |
| Special Education–Preschool | Cole Shakespear | cole.shakespear@schools.utah.gov | | 801-538-7576 |
| Special Education–Impact Aid | Cole Shakespear | cole.shakespear@schools.utah.gov | | 801-538-7576 |
| Special Education–Extended Year/Severely Disabled | Cole Shakespear | cole.shakespear@schools.utah.gov | | 801-538-7576 |
| Special Education–Extended Year Special Educators | Tami Gear | tami.gear@schools.utah.gov | | 801-538-7724 |
| Careers and Technology Education–Add-On | Wendi Morton | wendi.morton@schools.utah.gov | | 801-538-7738 |
| Class Size Reduction | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| RELATED TO BASIC SCHOOL PROGRAM | | | | |
| Adult Education | Stephanie Patton | stephanie.patton@schools.utah.gov | | 801-538-7989 |
| Beverly Taylor Sorenson Arts Learning Program | Rachel Colledge | Rachel.Colledge@schools.utah.gov | | 801-538-7842 |
| Charter School Funding Base | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Charter School Local Replacement | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Concurrent Enrollment | Nathan Auck | nathan.auck@schools.utah.gov | | 801-538-7664 |
| Digital Teaching and Learning Program | Melanie Durfee | melanie.durfee@schools.utah.gov | | 801-538-7719 |
| Dual Language Immersion | Karl Bowman | Karl.Bowman@schools.utah.gov | | 801-538-7743 |
| Early Intervention | Sara Wiebke/Christine Elegante | sara.wiebke@schools.utah.gov | christine.elegante@schools.utah.gov | 801-538-7935/7782 |
| Early Literacy Program | Krista Hotelling/Dale Frost | krista.hotelling@schools.utah.gov | dale.frost@schools.utah.gov | 801-538-7794/7606 |
| EASP - Gifted & Talented | Trish French | trish.french@schools.utah.gov | | 801-538-7617 |
| EASP - International Baccalaureate | Christy Schreck | christy.schreck@schools.utah.gov | | 801-538-7935 |
| Educator Professional Time | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Educator Salary Adjustments | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Effective Teachers in High Poverty Schools Incentive Program | Erica Horsley | erica.horsley@schools.utah.gov | | 801-538-7741 |
| Elementary School Counselor Program | Tina Morandy | tina.morandy@schools.utah.gov | | 801-538-7526 |
| English Language Learner Software | Melanie Durfee/Amber Wright | melanie.durfee@schools.utah.gov | Amber.Wright@schools.utah.gov | 801-538-7719/7754 |
| Flexible Allocation - WPU Distribution | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Grants for Professional Learning | Julie Clark | julie.clark@schools.utah.gov | | 801-538-7661 |
| Library Books and Electronic Resources | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Matching Fund for School Nurses | Kendra Muir | kendra.muir@schools.utah.gov | | 801-538-7904 |
| Paraeducators in Title I Schools Program | Max Lang | max.lang@schools.utah.gov | | 801-538-7725 |
| Public Education Capital and Technology | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Pupil Transportation | Ron Litchfield | ron.litchfield@schools.utah.gov | | 801-538-7577 |
| School Land Trust Program | Paula Plant | paula.plant@schools.utah.gov | | 801-538-7555 |
| Student Health and Counseling Support Program | Tiana McCall/Ashley Lower | tiana.mccall@schools.utah.gov | ashley.lower@schools.utah.gov | 801-538-7647/7611 |
| Teacher and Student Success Accounts | Tracy Vandeventer | tracy.vandeventer@schools.utah.gov | | 801-538-7590 |
| Teacher Materials and Supplies | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Teacher Salary Supplement Program | Erica Horsley | erica.horsley@schools.utah.gov | | 801-538-7741 |
| Youth-in-Custody | Benjamin Carrier | Benjamin.Carrier@schools.utah.gov | | 801-538-7884 |
| VOTED AND BOARD LOCAL LEVY PROGRAMS | | | | |
| Voted Local Levy Program | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |
| Board Local Levy Programs | Dale Frost/Brett Baker | dale.frost@schools.utah.gov | brett.baker@schools.utah.gov | 801-538-7606/385-295-7934 |