

**CITY OF MOAB
PUBLIC HEARING
PROPOSED RESOLUTION #05-2010 – A RESOLUTION
AMENDING THE FISCAL YEAR 2009/2010**

The City of Moab will hold a Public Hearing on Tuesday, February 23, 2010 at approximately 7:30 p.m. in the Council Chambers of the Moab City Offices at 217 East Center Street, Moab, Utah.

The purpose of this hearing is to solicit public input on Proposed Resolution #05-2010 – A Resolution Amending the Fiscal Year 2009/2010 Budget.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to the meeting.

/s/ Rachel Ellison
City Recorder/Assistant City Manager

Published in the Times Independent, February 11 and 18, 2010.

RESOLUTION # 05-2010

A RESOLUTION AMENDING THE FISCAL YEAR 2009/2010 BUDGET

WHEREAS, the City of Moab has proposed to amend the 2009/2010 fiscal year budget for the various funds;

NOW, THEREFORE BE IT RESOLVED THAT THE 2009/2010 FISCAL YEAR BUDGET SHALL BE AMENDED AS FOLLOWS:

Amended Fiscal Year 2009/2010 Budget

		Amended Revenue	Amended Expenditures
1.	General Fund	\$ 6,675,604	\$ 6,675,604
2.	Recreation Fund	\$ 400,942	\$ 400,942
3.	Capital Projects Fund	\$10,306,370	\$ 10,306,370
4.	Storm Water Utility Fund	\$ 320,000	\$ 320,000

2009/2010 Fiscal Year Budget Amendments

FUNDS		REVENUES	EXPENDITURES
GENERAL FUND		\$300,961	\$300,961
<i>EXPENSES</i>			
<i>Treasurer – Bank Handling Charges</i>	<i>10-420-36</i>		\$3,900
<i>Police – Machinery & Equipment</i>	<i>10-421-77</i>		(\$36,417)
<i>Building Inspection – Prof & Tech</i>	<i>10-424-31</i>		\$10,000
<i>Highways – Machinery & Equipment</i>	<i>10-440-74</i>		(\$104,098)
<i>Sanitation – Prof & Tech</i>	<i>10-442-31</i>		\$5,000
<i>Film Commission – Machinery & Equip</i>	<i>10-428-74</i>		(\$6,180)
<i>Debt Service – Cap. Lease Principal</i>	<i>10-471-11</i>		\$404,621
<i>Debt Service – Cap. Lease Interest</i>	<i>10-471-12</i>		\$24,135
 <i>REVENUES</i>			
<i>Proceeds from Long Term Debt</i>	<i>10-36-160</i>	\$295,961	
<i>Garbage Billing/Collection</i>	<i>10-34-200</i>	\$5,000	
 RECREATION FUND		\$24,110	\$24,110
<i>EXPENSES</i>			
<i>Youth Baseball/Softball</i>	<i>23-671-74</i>		\$1,610
<i>MARC – Salaries & Wages</i>	<i>23-800-10</i>		\$8,500
<i>MARC – Special Events</i>	<i>23-800-77</i>		\$11,500
<i>MARC –Special Projects</i>	<i>23-800-78</i>		\$2,500

REVENUES

<i>Youth Baseball/Softball</i>	<i>23-34-566</i>	<i>\$1,610</i>	
<i>MARC – Grants and Donations</i>	<i>23-66-210</i>	<i>\$1,300</i>	
<i>MARC – Special Event Fees</i>	<i>23-66-372</i>	<i>\$18,700</i>	
<i>Recreation Beg. Fund Balance</i>	<i>23-39-535</i>	<i>\$2,500</i>	

CAPITAL PROJECTS FUND

\$325,000 **\$325,000**

EXPENSES

<i>Streets/Spec. Projects Concrete</i>	<i>41-440-72</i>		<i>\$210,000</i>
<i>Aquatic Center Project</i>	<i>41-470-70</i>		<i>\$115,000</i>

REVENUES

<i>Contribution from Rec. Dist.</i>	<i>41-36-236</i>	<i>\$115,000</i>	
<i>Beginning Fund Balance</i>	<i>41-39-561</i>	<i>\$210,000</i>	

STORM WATER UTILITY FUND

\$190,000 **\$190,000**

EXPENSES

<i>Special Projects</i>	<i>53-400-75</i>		<i>\$190,000</i>
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REVENUES

<i>W/S Beg. Fund Balance</i>	<i>53-39-535</i>	<i>\$190,000</i>	
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PASSED AND ADOPTED in open Council by a majority vote of the Governing Body of the City of Moab this 24th day of February, A.D., 2009.

David L. Sakrison
Mayor

ATTEST:

Rachel Ellison
City of Moab